



McGILL PARK

LAND & WATER CONSERVATION FUND - GRANT APPLICATION

PREPARED FOR:



PRESENTED TO:



PREPARED BY:





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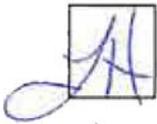


1. PROJECT INFORMATION

CERTIFICATION: As the official designated to represent the local government agency and act for the local government agency for purposes of the Land and Water Conservation Fund program, I recommend that assistance be made available from the Fund, when monies are available, in accordance with the recommended priority. The local government agency that will be responsible for the proposed project has the ability and intention to finance its share of the costs of this project. The applicant will not discriminate against any person on the basis of race, color, or national origin in the use of any property or facility acquired or developed pursuant to this proposal, and shall comply with the terms and intent of Title VI of the Civil Rights Act of 1964, PL 88-352 (1964), the Ohio Revised Code, Section 153.581 and 153.591, and of the regulations promulgated pursuant to such acts or orders by the Secretary of the Interior (43 CFR 17) or state officials.

TERMS AND CONDITIONS: In submitting this project application, the local government agency hereby accepts the terms and conditions set forth in Section 1557.06 of the O.R.C., which will be a part of the project agreement for any grant awarded under this proposal.

BOX TO INITIAL – By initialing this box the applicant states the items and costs listed are representative of the expected items and costs of the project. The Notarized Resolution of Authorization also certifies this information.



Directions to project site: *Please provide directions to the project site from a numbered Interstate Highway exit or municipality that is shown on the State of Ohio Transportation Map.*

From Columbus take U.S. Route 33 east to Exit 135 Canal Winchester SR 674/Gender Road. Turn right on SR 674/Gender

to go south. In approximately 1000' turn left at first traffic signal at Winchester Blvd. and go east. Winchester Blvd. turns into

W. Waterloo St. in approximately 850'. Continue on W. Waterloo for approximately 1.5 miles to traffic signal at S. High St.

Turn right and go south on S. High St. for approximately 500' and turn left on E. Columbus St. Go east of E. Columbus St.

for approximately 0.5 miles to stop sign at W. Columbus St./Waterloo Rd./Lithopolis-Winchester Rd. Go straight on

Lithopolis-Winchester for approximately 950' and turn right into 6725 Lithopolis-Winchester Rd.



2. RESOLUTION OF AUTHORIZATION

SECTION TWO

RESOLUTION OF AUTHORIZATION

RESOLUTION NO. 18-018

A RESOLUTION TO AUTHORIZE FILING APPLICATION FOR FINANCIAL ASSISTANCE UNDER THE LAND AND WATER CONSERVATION FUND

WHEREAS, the State of Ohio, through the Ohio Department of Natural Resources, administers financial assistance for public recreation purposes through the federal Land and Water Conservation Fund; and,

WHEREAS, the City of Canal Winchester desires financial assistance under the Land and Water Conservation Fund.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

Section 1. That the Council of the City of Canal Winchester approves filing this application for financial assistance.

Section 2. That the Mayor or designee is hereby authorized and directed to execute and file an application with the Ohio Department of Natural Resources and to provide all information and documentation required to become eligible for possible funding assistance.

Section 3: That the City of Canal Winchester does agree to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms of the Land and Water Conservation Fund.

DATE PASSED 11/5/18

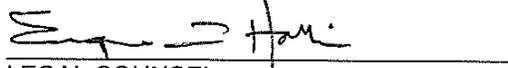

PRESIDENT OF COUNCIL

ATTEST Amanda M Jackson
CLERK OF COUNCIL


MAYOR

DATE APPROVED 11-30-18

APPROVED AS TO FORM:


LEGAL COUNSEL

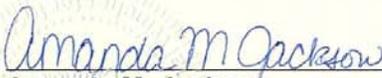
I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Amanda M Jackson
Finance Director/Clerk of Council

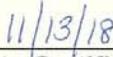


CERTIFICATION

I, Amanda M. Jackson, the duly appointed Clerk of Council, for the City of Canal Winchester, do hereby certify that the foregoing is a true and correct copy of Resolution Number 18-018, which was duly and regularly adopted by the City Council of the City of Canal Winchester, on November 5, 2018.



Amanda M. Jackson
Finance Director/Clerk of Council



Date Certified



3. QUESTIONNAIRE

SECTION THREE

QUESTIONNAIRE

FORM NO. 3: LWCF QUESTIONNAIRE

Please provide complete answers to scoring questions 1 – 6, as well as questions A-R on pages 20-21. Applicants are encouraged to provide any and all information that could be beneficial. This may include statistics, photographs, survey results, master plans, etc. It is much better to provide too much information than not enough. For example, if a survey was done, rather than simply so stating, provide a summary of results and/or the survey report. Use additional space or pages as needed. This section is a very important element in the evaluation of your application. Priority rating criteria and associated points are provided.

QUESTION 1. PURPOSE AND NEED, JUSTIFICATION AND EXPLANATION

Why is the project needed? What is the existing problem? How will the project solve this problem or address the need? Need should be identified using specific local data and not just a general statement. Discuss local supply and demand - rather than only regional or national information. Community-wide surveys, master plans for specific sites, participation studies, local socio-demographic trends, or other documented public input will have priority over general statements of need. Photographs and/or other visual aids are encouraged.

APPLICANT RESPONSE TO QUESTION 1:

Project Overview

McGill Park consists of 83.5 acres located on the eastern edge of the City of Canal Winchester, just a few minutes from the heart of the city. The property was acquired in 2017 during which the City underwent a master parks plan study. The study showed a need for more organized athletic fields with the ability to host larger events as well as both indoor and outdoor event spaces, playgrounds, and nature trails. The City’s current parks do not offer the space necessary for these features making the McGill Park property the ideal site to bring them to life. The growing demand for park space in the community is precipitated by the growth of Canal Winchester. It was named by the U.S. Census Bureau as the fastest growing city in the State of Ohio in 2017, by percentage, with 4.4% growth.

Once complete, McGill Park will feature soccer fields, a baseball complex with concession stand, shelter houses and picnic areas, several playgrounds, a dog park, trails throughout, and access to Walnut Creek. Phase 1 of the park (the “project”) will feature four U-15 soccer fields, a new three seasons pavilion, a nature playground, asphalt multi-use trails, and parking, all with ADA accessibility.

Four U-15 soccer fields will be constructed featuring a shelter house between the fields for use by teams and spectators as a place to gather or shelter themselves from the weather. These fields can also host younger soccer leagues ranging from U-7 to U-14.

The new three seasons pavilion will offer rentable space to residents and park users for birthday parties, family reunions, and other events. It will be situated adjacent to the existing farmhouse which will be re-purposed at a

EXISTING PROBLEM SUMMARY

There is a need to....

1. Create more organized, destination type athletic fields
2. Provide facilities to host larger events
3. Install playground
4. Ensure the park features are ADA accessible.

later date. Located in the northwest section of the project, the pavilion and farmhouse will be centrally located upon the final buildout of the park allowing easy access to the spaces from the various areas of the park.

The park's nature playground is a unique design combining landscape elements, movement corridors, sun paths, weather patterns, drainage courses and other site amenities. These carefully chosen features will offer safe, accessible, age-appropriate play, and social learning opportunities that will be built to look as if they had been in the park forever. Children of all ages will find this intriguing playground a place to unwind, have fun, and connect with nature in a safe and accessible environment.

Asphalt multi-use trails will connect all the features of McGill Park in both the project areas as well as throughout the entire 83.5 acres. These trails were requested by the residents during the master parks plan as the most desired element accessible to all users, and will be a key component in the overall function of the park.

Essential to any park is easily accessible parking for visitors to utilize. The McGill Park project will feature two parking areas, each situated a short distance from the main attractions planned in Phase 1. The first will allow easy access to the nature playground, three seasons pavilion, and existing farmhouse and have approximately 65 spaces. The second, larger lot will boast approximately 104 spaces and be centrally located between the soccer fields and shelter house thereby allowing for easy access for participants, parents, and spectators alike. Later phases of construction will include the addition of a secondary entrance, also located off of Lithopolis-Winchester Road, and additional parking throughout the park.



All areas within McGill Park will be ADA accessible and meet all standards and criteria. The parking lots will be connected to the asphalt multi-use trails thereby providing access to all the park's features. Additionally, all walkways and trails that cross drive lanes will be marked with high visibility crosswalks. The three seasons pavilion and future shelter houses will be fully accessible via flush pavement to and from the parking areas and the vehicular entrances will be clearly marked, meeting all design visibility standards as dictated by the Ohio Department of Transportation.

Master Plan Process

McGill Park was included in the Canal Winchester Parks Master Plan, prepared in 2017 and adopted in 2018 by Canal Winchester City Council. The plan studies various parks, including McGill Park, evaluated existing conditions, furnishings and amenities, and prepared recommendations for improvements, additional plans, and maintenance needs. The city is using the plan to prioritize park improvements, and to budget for short, mid, and long term funding.

Summary of Public Engagement

The planning process included a series of 4 meetings with a dedicated steering committee to gather feedback and assist in analysis and recommendations for each park. A public open house was used to gather ideas in addition to a community survey that was issued through utility bills, the city website, social media, and shared with the local schools for their students to participate. Overall, more than 1,000 community members provided input into the planning process. Lastly, a public presentation was provided to share the draft plan with residents to incorporate their input in the final adopted Parks Master Plan. The following needs were identified in the plan.

Justification of Need

1. New U-15 Soccer Fields

Justification

The need for additional athletic fields was identified through the parks planning process. The biggest need was for additional soccer fields which is a sport that is growing in popularity in the community. Soccer is currently being played on the front lawn of schools and churches in the city with drainage conditions on these makeshift fields being less than ideal.

Addresses the Need

The proposed park will install four new soccer fields that will accommodate up to U-15 teams. It will also facilitate intermural teams and potential tournaments and can be divided further to allow for up to eight fields for younger players.

2. New Three Season Pavilion

Justification

The need for public gathering spaces was identified through the planning process. There are no larger shelter houses in the community for family gatherings, birthday parties, or other events for more than twenty people. With the anticipation of individuals at the athletic fields, and creation of a destination field,

the pavilion will be able to accommodate events and provide shelter while the location will allow attendees to engage with other features in the park.

Addresses the Need

The proposed park will install a new three seasons pavilion which will be accessible to residents and other park users for parties and other types of events. This will establish an important gathering space for the community and enhance the usability of the park. In addition, the existing farmhouse will be used as event space and a shelter house will be installed for additional shelter for teams and spectators of the athletic fields.

3. Trail Connectivity

Justification

The proposed park would have a multi-use path which would connect all the features within the first phase of the park. The trail would also have connections for its extension as part of the future phases of the park.

Addresses the Need

The proposed multi-use trail would connect all the features of the park, provide future access to the future phases of the park, and provide an opportunity for residents and park users to use the path for healthy activity. During the public engagement portion, the improvement and increase in multi-use paths within the Canal Winchester park system was a top priority of participating residents.

4. New Nature Playground Area

Justification

The City lacks playground space for the number of young families moving into our community. The two existing playgrounds within the community are smaller and at a neighborhood scale. The proposed park space would provide a larger activity space with a nature playground, for residents and users of the park.

Addresses the Need

The proposed plan will include a nature playground area for use by the local residents or park users. This area is centrally located within the overall master park plan and is located centrally around the three season pavilion, existing farmhouse and parking lot for the phase one portion. This playground would be accessible to all users including those with disabilities. The current playgrounds within the community are not ADA accessible.

5. Accessibility

Justification

The City has identified the need to make more park space ADA accessible for all users. The proposed park is adjacent to a large training and care facility for children and their families with special needs. Progency Family Training Center is home to more than 30 children with chronic illnesses that would be users of the park, the playground, and the trail system within. More information is available at (<https://progencyfamilytraining.org/>)

Addresses the Need

The proposed park plan will include ADA playground equipment, an ADA ramp to allow access to the elevated playground equipment, all trails and path will be ADA accessible. All walkways and trails that cross drive lanes will be marked with high visibility crosswalks. Proposed Shelter House and 3 Seasons Pavilion will be fully accessible via flush pavements to and from all parking areas.



The existing land is a recent purchase by the City of Canal Winchester. The City had a need for more athletic facilities and wanted those facilities to be a destination for teams and tournaments.



The site plan offers soccer fields along with variety of shelter houses for use by park users and residents. The space also provides features in a nature playground, multi-use path and open lawn area for users. (Please see Attachment 5 for a detailed site plan).

2. DOCUMENTATION OF LOCAL FUNDS:

A Resolution of Authorization whereby the applicant obligates funds for the project is required. Applicants must also describe and provide evidence of local financing and adequate cash flow to complete the project. Evidence of financial capability includes, but is not limited to:

- *Approved budgets with a specific line item for the project*
 - *A bank account specifically for the project, with verification of available funds*
 - *Park levies*
 - *Documented pledges of donated cash, property, material, equipment time, labor, etc.*
 - *Documented awarded grants*
-

APPLICANT RESPONSE TO QUESTION 2:

The McGill Park project will be funded with General Fund revenues, including both tax and non-tax revenue, donations, and the issuance of General Obligation debt. The City has received a \$500,000 pledged donation for construction of the park with \$100,000 being paid to date. An additional \$5,000 donation from a local business has also been received. The General Fund's fiscal year ending balance has steadily increased over the past five years in part due to an increase in our income and real estate tax bases and conservative spending. The General Fund had an actual ending cash balance of \$6,693,401 as of December 31, 2017. Based on 2018 revenue and expenditure projections, the General Fund's estimated cash balance as of December 31, 2018 is expected to increase to approximately \$7,600,000 showing continued growth and a strong financial position. The City has also been in discussion with several financial institutions about the potential need to issue debt for this project which has been met with strong support and enthusiasm as a direct result of our solid financial position. While there is no line item within the 2019 budget specifically for this project, our expected ending cash balance at December 31, 2018 will be such that additional funding for the project can and will be made available when deemed necessary. A separate fund for the tracking of McGill Park donations has been established and activity since its inception is included with this application. An additional fund to account for the construction of the park will be established in 2019 as requested by the Ohio Auditor of State's Office.

The following pages show the Revenue and Expenditure Report and Financial Commitment Letters.

Revenue and Expenditure Report:

11/13/2018 03:00 PM
 User: ajackson
 DB: Canal Winchester

REVENUE AND EXPENDITURE REPORT FOR CITY OF CANAL WINCHESTER

Page: 1/5

PERIOD ENDING 12/31/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 12/31/17	YTD BALANCE 12/31/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2017 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Revenues							
100-000-4100-00	MUNICIPAL INCOME TAX	5,900,000.00	5,900,000.00	440,310.83	6,978,857.17	0.00	(1,078,857.17)
100-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	385,000.00	385,000.00	0.00	388,245.78	0.00	(3,245.78)
100-000-4210-00	TANGIBLE PERSONAL PROPERTY TAX	100.00	100.00	0.00	0.00	0.00	100.00
100-000-4300-00	LOCAL GOVERNMENT - STATE	14,000.00	14,000.00	0.00	2,349.44	0.00	11,650.56
100-000-4301-00	LOCAL GOVERNMENT - COUNTY	70,000.00	70,000.00	5,869.28	73,511.27	0.00	(3,511.27)
100-000-4310-00	HOMESTEAD/ROLLBACK	46,000.00	46,000.00	0.00	46,645.91	0.00	(645.91)
100-000-4320-00	LIQUOR PERMITS	16,000.00	16,000.00	0.00	18,134.90	0.00	(2,134.90)
100-000-4321-00	CIGARETTE TAX	375.00	375.00	0.00	361.42	0.00	13.58
100-000-4400-00	WEED CUTTING/MOWING ASSESSMENTS	500.00	500.00	0.00	877.21	0.00	(377.21)
100-000-4401-00	STREET ASSESSMENTS	72,000.00	72,000.00	0.00	71,246.22	0.00	753.78
100-000-4402-00	SIDEWALK ASSESSMENTS	9,000.00	9,000.00	0.00	12,016.07	0.00	(3,016.07)
100-000-4410-00	DILEY RD ASSESSMENTS	106,000.00	106,000.00	0.00	111,002.03	0.00	(5,002.03)
100-000-4500-00	SWIMMING POOL ADMISSION	93,000.00	93,000.00	0.00	95,127.20	0.00	(2,127.20)
100-000-4501-00	SWIMMING POOL CONCESSION	20,000.00	20,000.00	0.00	24,585.56	0.00	(4,585.56)
100-000-4502-00	SWIMMING POOL RENTAL FEES	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)
100-000-4510-00	BUILDING RENTAL FEES	8,000.00	8,000.00	5.00	13,885.00	0.00	(5,885.00)
100-000-4511-00	CLASS FEES	0.00	0.00	0.00	100.00	0.00	(100.00)
100-000-4512-00	PARK RENTAL FEES	0.00	0.00	0.00	480.00	0.00	(480.00)
100-000-4520-00	LOCAL COPIES	2,000.00	2,000.00	0.00	1,375.00	0.00	625.00
100-000-4600-00	WASTE MANAGEMENT FRANCHISE FEES	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00
100-000-4601-00	CABLE TV FRANCHISE FEES	110,000.00	110,000.00	0.00	122,806.61	0.00	(12,806.61)
100-000-4610-00	PEDDLERS AND SOLICITORS PERMITS	500.00	500.00	0.00	640.00	0.00	(140.00)
100-000-4620-00	BUILDING PERMITS	110,000.00	110,000.00	10,705.00	122,670.06	0.00	(12,670.06)
100-000-4621-00	ZONING PERMITS	17,000.00	17,000.00	5,904.85	33,108.85	0.00	(16,108.85)
100-000-4622-00	INSPECTION FEES	145,000.00	145,000.00	4,631.00	150,116.00	0.00	(5,116.00)
100-000-4623-00	SIDEWALK INSPECTION FEES	6,000.00	6,000.00	360.00	7,980.00	0.00	(1,980.00)
100-000-4624-00	PLAN REVIEW FEES	18,000.00	18,000.00	5,215.00	29,651.25	0.00	(11,651.25)
100-000-4625-00	ENGINEERING REVIEW FEES	15,000.00	15,000.00	1,500.00	42,723.00	0.00	(27,723.00)
100-000-4626-00	ROW APPLICATION FEES	5,000.00	5,000.00	2,470.00	14,555.00	0.00	(9,555.00)
100-000-4627-00	ADMINISTRATIVE FEES	15,000.00	15,000.00	3,145.10	25,059.52	0.00	(10,059.52)
100-000-4630-00	PARK LAND FEES	50,000.00	50,000.00	1,500.00	64,500.00	0.00	(14,500.00)
100-000-4631-00	STREET TREE FEES	31,500.00	31,500.00	639.00	48,637.00	0.00	(17,137.00)
100-000-4680-00	GOLF CART REGISTRATION FEES	125.00	125.00	0.00	200.00	0.00	(75.00)
100-000-4690-00	COURT FINES	85,000.00	85,000.00	5,341.78	92,423.78	0.00	(7,423.78)
100-000-4700-00	INTEREST	85,000.00	85,000.00	73,257.34	78,748.75	0.00	6,251.25
100-000-4800-00	SALE OF ASSETS	500.00	500.00	0.00	611,390.50	0.00	(610,890.50)
100-000-4810-00	MISCELLANEOUS	7,600.00	7,600.00	110.86	22,962.73	0.00	(15,362.73)
100-000-4850-00	INSURANCE CLAIMS	20,000.00	20,000.00	4,770.65	30,784.44	0.00	(10,784.44)
100-000-4910-00	ADVANCE IN	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
100-000-4999-00	TEMPORARY HOLDING ACCOUNT	0.00	0.00	(50,000.00)	2,645.00	0.00	(2,645.00)
TOTAL REVENUES		7,528,200.00	7,528,200.00	515,735.69	9,370,402.67	0.00	(1,842,202.67)
Expenditures							
100-100-5347-00	PAYMENT TO POLITICAL SUBDIVISION	1,009,500.00	1,069,425.61	414.75	905,657.03	163,761.18	7.40
100-100-5400-00	OFFICE SUPPLIES AND MATERIALS	2,500.00	2,522.82	28.14	460.95	0.00	2,061.87
100-100-5500-00	CAPITAL OUTLAY	24,000.00	24,000.00	0.00	21,891.00	0.00	2,109.00
100-200-5347-00	PAYMENT TO POLITICAL SUBDIVISION	68,000.00	68,000.00	1,190.09	67,413.48	0.00	586.52
100-201-5342-00	HUMAN SERVICES CONTRACT	62,000.00	78,058.00	0.00	61,256.00	16,058.00	744.00
100-202-5341-00	CEMETERY/INDIGENT BURIAL	1,000.00	1,000.00	750.00	750.00	0.00	250.00
100-300-5100-00	REGULAR SALARIES	43,000.00	43,000.00	3,624.00	42,312.00	0.00	688.00
100-300-5110-00	OVERTIME SALARIES	500.00	500.00	0.00	0.00	0.00	500.00
100-300-5200-00	PERS	6,160.00	6,160.00	507.36	5,923.68	0.00	236.32
100-300-5210-00	MEDICARE	640.00	640.00	49.31	572.20	0.00	67.80
100-300-5220-00	WORKERS' COMPENSATION	1,100.00	1,100.00	0.00	130.18	0.00	969.82

Revenue and Expenditure Report:

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REVENUE AND EXPENDITURE REPORT FOR CITY OF CANAL WINCHESTER

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PERIOD ENDING 12/31/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 12/31/17	YTD BALANCE 12/31/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2017 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-300-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	21,810.56	0.00	297.09
100-300-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00
100-300-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	49.35	0.00	50.65
100-300-5325-00	TRAINING/EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00
100-300-5340-00	OTHER CONTRACT SERVICES	10,000.00	11,201.89	2,341.25	9,111.50	1,390.39	700.00
100-300-5400-00	OFFICE SUPPLIES AND MATERIALS	750.00	750.00	0.00	245.31	0.00	504.69
100-300-5410-00	OPERATION AND MAINTENANCE	3,000.00	3,134.12	195.00	1,257.31	115.00	1,761.81
100-300-5500-00	CAPITAL OUTLAY	3,000.00	3,000.00	0.00	607.27	0.00	2,392.73
100-301-5100-00	REGULAR SALARIES	120,000.00	120,000.00	9,540.80	119,230.45	0.00	769.55
100-301-5110-00	OVERTIME SALARIES	13,700.00	13,700.00	898.63	7,697.53	0.00	6,002.47
100-301-5200-00	PERS	18,810.00	18,810.00	1,461.52	17,769.96	0.00	1,040.04
100-301-5210-00	MEDICARE	1,940.00	1,940.00	148.17	1,819.52	0.00	120.48
100-301-5220-00	WORKERS' COMPENSATION	3,350.00	3,350.00	0.00	668.81	0.00	2,681.19
100-301-5230-00	INSURANCE PREMIUMS	54,400.00	54,415.30	3,664.60	53,475.20	0.00	940.10
100-301-5250-00	UNIFORMS/LICENSES	1,800.00	1,800.00	32.50	1,460.35	0.00	339.65
100-301-5325-00	TRAINING/EDUCATION	400.00	400.00	0.00	126.92	0.00	273.08
100-301-5340-00	OTHER CONTRACT SERVICES	5,000.00	5,148.50	0.00	2,831.50	148.50	2,168.50
100-301-5349-00	MISCELLANEOUS CONTRACT SERVICES	20,000.00	20,000.00	1,020.61	6,143.74	3,061.40	10,794.86
100-301-5410-00	OPERATION AND MAINTENANCE	18,000.00	18,007.22	309.04	12,673.66	917.70	4,415.86
100-301-5500-00	CAPITAL OUTLAY	10,000.00	10,000.00	0.00	4,969.46	2,600.00	2,430.54
100-302-5320-00	PROFESSIONAL SERVICES	125,000.00	125,000.00	0.00	120,310.00	0.00	4,690.00
100-302-5400-00	OFFICE SUPPLIES AND MATERIALS	5,000.00	5,000.00	3,527.36	5,000.00	0.00	0.00
100-302-5410-00	OPERATION AND MAINTENANCE	3,000.00	12,442.77	2,204.37	6,331.31	5,690.00	421.46
100-302-5410-03	CONCESSIONS OPERATION AND MAINTENANCE	15,000.00	10,557.23	0.00	10,557.23	0.00	0.00
100-302-5500-00	CAPITAL OUTLAY	7,500.00	7,500.00	0.00	7,104.73	0.00	395.27
100-400-5100-00	REGULAR SALARIES	202,000.00	202,000.00	14,500.80	188,857.85	0.00	13,142.15
100-400-5200-00	PERS	28,860.00	28,860.00	2,002.12	25,736.22	0.00	3,123.78
100-400-5210-00	MEDICARE	2,990.00	2,990.00	208.60	2,717.40	0.00	272.60
100-400-5220-00	WORKERS' COMPENSATION	5,140.00	5,140.00	0.00	914.54	0.00	4,225.46
100-400-5230-00	INSURANCE PREMIUMS	54,400.00	54,422.95	3,664.60	53,475.20	0.00	947.75
100-400-5240-00	TRAVEL/TRANSPORTATION	2,000.00	2,000.00	0.00	735.92	0.00	1,264.08
100-400-5250-00	UNIFORMS/LICENSES	300.00	300.00	28.75	108.10	0.00	191.90
100-400-5320-00	PROFESSIONAL SERVICES	125,000.00	147,828.44	26,450.74	130,977.35	11,968.69	4,882.40
100-400-5325-00	TRAINING/EDUCATION	3,000.00	3,225.00	0.00	2,848.00	300.00	77.00
100-400-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	15,000.00	15,000.00	222.46	14,660.71	0.00	339.29
100-400-5349-00	MISCELLANEOUS CONTRACT SERVICES	55,000.00	60,348.27	8,946.20	46,326.40	12,892.50	1,129.37
100-400-5352-00	GIS	2,500.00	2,500.00	0.00	2,024.00	0.00	476.00
100-400-5400-00	OFFICE SUPPLIES AND MATERIALS	2,200.00	2,200.00	524.94	1,369.79	106.73	723.48
100-400-5500-00	CAPITAL OUTLAY	3,500.00	3,500.00	0.00	2,814.00	0.00	686.00
100-401-5350-00	CWICC GRANT/DEVELOPMENT INCENTIVES	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
100-410-5100-00	REGULAR SALARIES	78,000.00	79,200.00	5,531.20	78,803.33	0.00	396.67
100-410-5110-00	OVERTIME SALARIES	1,300.00	1,000.00	0.00	91.90	0.00	8.10
100-410-5200-00	PERS	11,480.00	11,480.00	746.36	10,548.73	0.00	931.27
100-410-5210-00	MEDICARE	1,180.00	1,180.00	80.20	1,146.92	0.00	33.08
100-410-5220-00	WORKERS' COMPENSATION	2,040.00	2,040.00	0.00	428.44	0.00	1,611.56
100-410-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,557.87	15,610.44	0.00	6,497.21
100-410-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	148.09	0.00	351.91
100-410-5250-00	UNIFORMS/LICENSES	600.00	600.00	0.00	298.75	0.00	301.25
100-410-5325-00	TRAINING/EDUCATION	1,000.00	1,000.00	0.00	570.00	299.00	131.00
100-410-5340-00	OTHER CONTRACT SERVICES	20,000.00	21,263.46	4,061.00	12,310.59	0.00	8,952.87
100-410-5410-00	OPERATION AND MAINTENANCE	3,500.00	3,537.34	58.53	3,275.01	135.69	126.64
100-410-5410-02	FLOWERS/MULCH/STAB OPERATION AND MAINTEN	12,000.00	12,492.26	115.94	10,952.25	200.00	1,340.01
100-410-5500-00	CAPITAL OUTLAY	30,000.00	30,000.00	12,322.12	28,575.20	450.00	974.80
100-500-5100-00	REGULAR SALARIES	97,000.00	97,000.00	7,432.70	96,171.90	0.00	828.10
100-500-5200-00	PERS	13,880.00	13,880.00	970.58	12,624.09	0.00	1,255.91
100-500-5210-00	MEDICARE	1,440.00	1,440.00	105.88	1,370.02	0.00	69.98

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 12/31/17	YTD BALANCE 12/31/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2017 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-500-5220-00	WORKERS' COMPENSATION	2,480.00	2,480.00	0.00	388.38	0.00	2,091.62
100-500-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	21,810.56	0.00	297.09
100-500-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00
100-500-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	49.35	0.00	50.65
100-500-5320-00	PROFESSIONAL SERVICES	2,500.00	2,500.00	0.00	2,220.00	0.00	280.00
100-500-5325-00	TRAINING/EDUCATION	2,000.00	2,000.00	25.00	1,541.50	0.00	458.50
100-500-5330-00	INSURANCE/BONDING	48,000.00	48,000.00	600.00	44,602.12	0.00	3,397.88
100-500-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	5,500.00	5,500.00	499.54	5,420.00	0.00	80.00
100-500-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	64.99	845.82	0.00	154.18
100-500-5410-00	OPERATION AND MAINTENANCE	1,500.00	1,700.00	169.48	1,533.42	66.56	100.02
100-500-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	415.00	0.00	585.00
100-501-5100-00	REGULAR SALARIES	95,000.00	94,500.00	4,405.52	65,632.93	0.00	28,867.07
100-501-5110-00	OVERTIME SALARIES	0.00	500.00	64.20	64.20	0.00	435.80
100-501-5200-00	PERS	18,590.00	18,590.00	865.84	12,149.90	0.00	6,440.10
100-501-5210-00	MEDICARE	1,380.00	1,380.00	68.06	996.30	0.00	383.70
100-501-5220-00	WORKERS' COMPENSATION	2,430.00	2,430.00	0.00	427.38	0.00	2,002.62
100-501-5230-00	INSURANCE PREMIUMS	93,500.00	93,507.65	2,649.00	53,785.11	0.00	39,722.54
100-501-5240-00	TRAVEL/TRANSPORTATION	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-501-5250-00	UNIFORMS/LICENSES	800.00	800.00	0.00	44.35	0.00	755.65
100-501-5320-00	PROFESSIONAL SERVICES	12,000.00	12,000.00	6,835.19	12,000.00	0.00	0.00
100-501-5325-00	TRAINING/EDUCATION	800.00	800.00	0.00	685.00	0.00	115.00
100-501-5344-00	DESTINATION: CANAL WINCHESTER	22,000.00	22,000.00	6,346.16	22,000.00	0.00	0.00
100-501-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	455.00	455.00	0.00	45.00
100-501-5400-00	OFFICE SUPPLIES AND MATERIALS	250.00	250.00	9.99	40.98	179.00	30.02
100-501-5500-00	CAPITAL OUTLAY	500.00	500.00	0.00	307.18	0.00	192.82
100-510-5100-00	REGULAR SALARIES	45,000.00	45,000.00	3,814.40	44,902.76	0.00	97.24
100-510-5110-00	OVERTIME SALARIES	2,200.00	2,200.00	0.00	352.12	0.00	1,847.88
100-510-5200-00	PERS	6,710.00	6,710.00	534.02	6,335.74	0.00	374.26
100-510-5210-00	MEDICARE	690.00	690.00	53.64	633.49	0.00	56.51
100-510-5220-00	WORKERS' COMPENSATION	1,200.00	1,200.00	0.00	236.61	0.00	963.39
100-510-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	21,860.56	0.00	247.09
100-510-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	273.48	0.00	226.52
100-510-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	49.35	0.00	50.65
100-510-5320-00	PROFESSIONAL SERVICES	10,000.00	10,201.12	450.00	8,277.12	1,674.00	250.00
100-510-5325-00	TRAINING/EDUCATION	750.00	750.00	0.00	110.00	0.00	640.00
100-510-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	1,000.00	1,000.00	0.00	685.00	0.00	315.00
100-510-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	3,000.00	1,153.92	2,477.40	10.00	512.60
100-510-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-520-5100-00	REGULAR SALARIES	141,000.00	141,000.00	10,731.21	140,672.82	0.00	327.18
100-520-5200-00	PERS	20,120.00	20,120.00	1,502.38	19,531.00	0.00	589.00
100-520-5210-00	MEDICARE	2,090.00	2,090.00	151.26	1,981.56	0.00	108.44
100-520-5220-00	WORKERS' COMPENSATION	3,590.00	3,590.00	0.00	428.77	0.00	3,161.23
100-520-5230-00	INSURANCE PREMIUMS	44,200.00	44,215.30	3,001.76	43,721.12	0.00	494.18
100-520-5240-00	TRAVEL/TRANSPORTATION	1,200.00	1,000.00	0.00	722.47	0.00	277.53
100-520-5250-00	UNIFORMS/LICENSES	200.00	200.00	0.00	101.25	0.00	98.75
100-520-5320-00	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	9,869.00	0.00	131.00
100-520-5325-00	TRAINING/EDUCATION	1,200.00	1,400.00	25.00	1,340.00	0.00	60.00
100-520-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	480.00	0.00	20.00
100-520-5349-00	MISCELLANEOUS CONTRACT SERVICES	46,670.00	50,469.22	6,329.88	45,149.47	5,319.75	0.00
100-520-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	1,717.08	0.00	712.54	568.54	436.00
100-520-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	761.39	0.00	238.61
100-521-5100-00	REGULAR SALARIES	43,000.00	43,000.00	3,613.60	42,982.95	0.00	17.05
100-521-5200-00	PERS	6,160.00	6,160.00	505.90	6,046.73	0.00	113.27
100-521-5210-00	MEDICARE	640.00	640.00	52.40	623.98	0.00	16.02
100-521-5220-00	WORKERS' COMPENSATION	1,100.00	1,100.00	0.00	131.07	0.00	968.93
100-521-5230-00	INSURANCE PREMIUMS	500.00	500.00	12.00	194.00	0.00	306.00

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 12/31/17	YTD BALANCE 12/31/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2017 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-521-5240-00	TRAVEL/TRANSPORTATION	1,750.00	1,750.00	156.51	752.93	0.00	997.07
100-521-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00
100-521-5320-00	PROFESSIONAL SERVICES	1,000.00	500.00	0.00	477.50	0.00	22.50
100-521-5325-00	TRAINING/EDUCATION	750.00	1,350.00	0.00	1,313.00	0.00	37.00
100-521-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	750.00	650.00	0.00	549.00	0.00	101.00
100-521-5349-00	MISCELLANEOUS CONTRACT SERVICES	2,500.00	2,500.00	30.25	2,206.36	225.00	68.64
100-521-5400-00	OFFICE SUPPLIES AND MATERIALS	300.00	300.00	75.00	125.51	0.00	174.49
100-521-5500-00	CAPITAL OUTLAY	500.00	500.00	0.00	0.00	0.00	500.00
100-530-5100-00	REGULAR SALARIES	48,000.00	48,100.00	4,246.41	48,003.23	0.00	96.77
100-530-5110-00	OVERTIME SALARIES	2,800.00	2,700.00	341.90	1,589.85	0.00	1,110.15
100-530-5200-00	PERS	7,410.00	7,410.00	642.36	6,943.06	0.00	466.94
100-530-5210-00	MEDICARE	770.00	770.00	65.24	709.31	0.00	60.69
100-530-5220-00	WORKERS' COMPENSATION	1,320.00	1,320.00	0.00	203.14	0.00	1,116.86
100-530-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	21,810.56	0.00	297.09
100-530-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00
100-530-5250-00	UNIFORMS/LICENSES	600.00	600.00	0.00	472.70	0.00	127.30
100-530-5325-00	TRAINING/EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
100-530-5340-00	OTHER CONTRACT SERVICES	7,500.00	7,797.50	3,859.59	5,246.69	200.00	2,350.81
100-530-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	325.00	0.00	175.00
100-530-5349-00	MISCELLANEOUS CONTRACT SERVICES	2,500.00	3,391.76	0.00	2,568.43	0.00	823.33
100-530-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	253.35	123.03	623.62
100-530-5410-00	OPERATION AND MAINTENANCE	5,000.00	5,892.22	29.99	2,287.36	2,287.36	1,322.50
100-530-5500-00	CAPITAL OUTLAY	10,000.00	14,500.00	0.00	11,839.24	0.00	2,660.76
100-531-5411-00	FUEL	16,000.00	21,177.28	1,348.28	13,503.29	0.00	7,673.99
100-531-5420-00	FLEET OPERATION AND MAINTENANCE	22,500.00	27,097.28	2,596.79	14,868.20	662.83	11,566.25
100-531-5500-00	CAPITAL OUTLAY	12,500.00	12,500.00	0.00	6,422.90	0.00	6,077.10
100-540-5100-00	REGULAR SALARIES	106,000.00	106,000.00	5,964.80	101,313.81	0.00	4,686.19
100-540-5110-00	OVERTIME SALARIES	5,100.00	5,100.00	27.57	289.26	0.00	4,810.74
100-540-5200-00	PERS	15,850.00	15,850.00	838.94	13,245.21	0.00	2,604.79
100-540-5210-00	MEDICARE	1,640.00	1,640.00	83.99	1,435.93	0.00	204.07
100-540-5220-00	WORKERS' COMPENSATION	2,830.00	2,830.00	0.00	315.44	0.00	2,514.56
100-540-5230-00	INSURANCE PREMIUMS	32,300.00	32,315.30	1,500.88	28,401.28	0.00	3,914.02
100-540-5240-00	TRAVEL/TRANSPORTATION	200.00	200.00	0.00	0.00	0.00	200.00
100-540-5250-00	UNIFORMS/LICENSES	1,200.00	1,200.00	32.75	1,008.20	0.00	191.80
100-540-5300-00	UTILITIES	240,000.00	262,564.59	17,696.95	251,104.78	11,459.81	0.00
100-540-5325-00	TRAINING/EDUCATION	500.00	500.00	0.00	106.15	0.00	393.85
100-540-5340-00	OTHER CONTRACT SERVICES	30,000.00	34,457.67	3,203.00	27,251.81	7,205.86	0.00
100-540-5349-00	MISCELLANEOUS CONTRACT SERVICES	37,000.00	38,961.90	2,348.69	27,343.32	11,618.58	0.00
100-540-5400-00	OFFICE SUPPLIES AND MATERIALS	28,000.00	28,733.03	784.11	19,233.22	3,202.45	6,297.36
100-540-5410-00	OPERATION AND MAINTENANCE	12,000.00	12,939.22	340.06	10,807.57	770.15	1,361.50
100-540-5431-00	FLAGS/BANNERS/SIGNS	10,500.00	17,500.00	5,696.28	17,164.00	0.00	336.00
100-540-5500-00	CAPITAL OUTLAY	35,000.00	285,801.00	22,483.71	271,580.87	7,700.00	6,520.13
100-540-5510-00	TECHNOLOGY CAPITAL OUTLAY	30,000.00	30,000.00	23,175.00	29,244.81	0.00	755.19
100-550-5100-00	REGULAR SALARIES	43,000.00	43,000.00	3,224.00	41,912.00	0.00	1,088.00
100-550-5110-00	OVERTIME SALARIES	1,500.00	1,500.00	0.00	120.92	0.00	1,379.08
100-550-5200-00	PERS	6,010.00	6,010.00	451.36	5,884.61	0.00	125.39
100-550-5210-00	MEDICARE	620.00	620.00	45.47	593.52	0.00	26.48
100-550-5220-00	WORKERS' COMPENSATION	1,070.00	1,070.00	0.00	250.87	0.00	819.13
100-550-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	21,810.56	0.00	297.09
100-550-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	0.00	0.00	500.00
100-550-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	49.35	0.00	50.65
100-550-5325-00	TRAINING/EDUCATION	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-550-5327-00	COMMUNITY NEWSLETTER	5,500.00	6,793.12	339.69	2,035.28	1,464.72	3,293.12
100-550-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	750.00	750.00	693.60	693.60	0.00	56.40
100-550-5400-00	OFFICE SUPPLIES AND MATERIALS	750.00	785.00	0.00	517.37	67.63	200.00
100-550-5500-00	CAPITAL OUTLAY	1,300.00	1,300.00	0.00	789.70	0.00	510.30

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 12/31/17	YTD BALANCE 12/31/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2017 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-551-5349-00	MISCELLANEOUS CONTRACT SERVICES	18,000.00	18,000.00	200.00	10,464.00	764.00	6,772.00
100-551-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,240.26	415.00	705.76	20.16	514.34
100-551-5500-00	CAPITAL OUTLAY	1,300.00	1,300.00	0.00	1,097.84	0.00	202.16
100-560-5100-00	REGULAR SALARIES	88,000.00	88,000.00	6,782.40	87,112.81	0.00	887.19
100-560-5200-00	PERS	12,560.00	12,560.00	921.54	11,644.02	0.00	915.98
100-560-5210-00	MEDICARE	1,300.00	1,300.00	94.72	1,220.42	0.00	79.58
100-560-5220-00	WORKERS' COMPENSATION	2,240.00	2,240.00	0.00	403.32	0.00	1,836.68
100-560-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	21,810.56	0.00	297.09
100-560-5240-00	TRAVEL/TRANSPORTATION	3,000.00	2,500.00	0.00	0.00	0.00	2,500.00
100-560-5250-00	UNIFORMS/LICENSES	100.00	600.00	0.00	336.15	0.00	263.85
100-560-5320-00	PROFESSIONAL SERVICES	7,500.00	7,500.00	0.00	5,800.01	1,120.00	579.99
100-560-5325-00	TRAINING/EDUCATION	7,000.00	7,000.00	0.00	3,625.00	0.00	3,375.00
100-560-5340-00	OTHER CONTRACT SERVICES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
100-560-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	12,000.00	15,732.15	30.17	5,052.83	193.88	10,485.44
100-560-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	1,500.00	0.00	1,125.01	21.00	353.99
100-560-5410-00	OPERATION AND MAINTENANCE	2,500.00	2,500.00	0.00	1,375.98	517.07	606.95
100-560-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00
100-570-5310-00	COMMUNICATIONS/PRINTING/ADVERTISING	23,420.00	23,854.61	1,410.53	16,391.86	90.17	7,372.58
100-570-5320-00	PROFESSIONAL SERVICES	223,750.00	242,641.18	28,447.74	194,595.36	29,975.84	18,069.98
100-570-5322-00	INCOME TAX COLLECTION FEES	170,000.00	173,600.00	10,711.51	173,586.90	0.00	13.10
100-570-5323-00	COUNTY AUDITOR/TREASURER FEES	16,000.00	12,400.00	0.00	11,242.87	0.00	1,157.13
100-570-5324-00	ELECTION EXPENSES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-570-5343-00	CANAL WINCHESTER HISTORICAL SOCIETY	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00
100-570-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	7,500.00	7,500.00	0.00	7,314.90	0.00	185.10
100-570-5347-00	PAYMENT TO POLITICAL SUBDIVISION	497,000.00	672,000.00	50,953.67	639,985.36	27,732.73	4,281.91
100-570-5601-00	LEASE PRINCIPAL	28,500.00	28,500.00	0.00	18,818.92	0.00	9,681.08
100-570-5611-00	LEASE INTEREST	2,250.00	2,250.00	0.00	1,300.27	0.00	949.73
100-570-5700-00	TRANSFER OUT	1,167,000.00	1,342,000.00	0.00	1,333,060.00	0.00	8,940.00
100-600-5100-00	REGULAR SALARIES	120,000.00	120,937.54	9,681.66	120,937.54	0.00	0.00
100-600-5110-00	OVERTIME SALARIES	300.00	0.00	0.00	0.00	0.00	0.00
100-600-5200-00	PERS	17,160.00	17,160.00	1,310.06	16,358.83	0.00	801.17
100-600-5210-00	MEDICARE	1,780.00	1,780.00	138.20	1,727.22	0.00	52.78
100-600-5220-00	WORKERS' COMPENSATION	3,060.00	3,060.00	0.00	9.52	0.00	3,050.48
100-600-5230-00	INSURANCE PREMIUMS	27,200.00	26,843.36	1,506.88	21,882.56	0.00	4,960.80
100-600-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00
100-600-5250-00	UNIFORMS/LICENSES	350.00	350.00	0.00	104.30	0.00	245.70
100-600-5320-00	PROFESSIONAL SERVICES	105,000.00	148,064.39	10,265.90	100,702.05	32,014.57	15,347.77
100-600-5320-01	CONSTRUCTION PROFESSIONAL SERVICES	200,000.00	522,551.25	98,449.21	346,292.13	142,646.04	33,613.08
100-600-5325-00	TRAINING/EDUCATION	1,200.00	1,200.00	0.00	365.00	0.00	835.00
100-600-5349-00	MISCELLANEOUS CONTRACT SERVICES	1,000.00	1,357.28	39.24	506.10	0.00	851.18
100-600-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	341.11	0.00	658.89
100-600-5500-00	CAPITAL OUTLAY	2,000.00	25,500.00	0.00	23,084.15	0.00	2,415.85
100-600-5501-00	CONSTRUCTION CAPITAL OUTLAY	545,000.00	806,992.50	493.03	614,938.18	188,451.10	3,603.22
100-603-5340-00	OTHER CONTRACT SERVICES	20,000.00	21,410.21	0.00	19,551.18	1,859.03	0.00
100-603-5410-00	OPERATION AND MAINTENANCE	5,000.00	5,000.00	188.30	3,026.85	979.64	993.51
100-603-5500-00	CAPITAL OUTLAY	25,000.00	63,250.00	0.00	63,250.00	0.00	0.00
TOTAL EXPENDITURES		7,528,200.00	9,016,286.70	509,796.64	7,812,783.48	701,285.28	502,217.94
TOTAL REVENUES		7,528,200.00	7,528,200.00	515,735.69	9,370,402.67	0.00	(1,842,202.67)
TOTAL EXPENDITURES		7,528,200.00	9,016,286.70	509,796.64	7,812,783.48	701,285.28	502,217.94
NET OF REVENUES & EXPENDITURES		0.00	(1,488,086.70)	5,939.05	1,557,619.19	(701,285.28)	(2,344,420.61)
BEG. FUND BALANCE		5,135,782.42	5,135,782.42		5,135,782.42		5,135,782.42
END FUND BALANCE		5,135,782.42	3,647,695.72		6,693,401.61		

11/13/2018 03:07 PM REVENUE AND EXPENDITURE REPORT FOR CITY OF CANAL WINCHESTER Page: 1/1
 User: ajackson
 DB: Canal Winchester Month Ended: December

GL NUMBER	DESCRIPTION	BALANCE AS OF 12/31/2017	BALANCE AS OF 12/31/2018
Fund 212 - MCGILL PARK FUND			
Revenues			
Account Type: Revenue			
212-000-4820-00	DONATIONS/CONTRIBUTIONS	50,000.00	55,000.00
Total Revenue:		50,000.00	55,000.00
TOTAL REVENUES		50,000.00	55,000.00
Fund 212 - MCGILL PARK FUND:			
TOTAL REVENUES		50,000.00	55,000.00
TOTAL EXPENDITURES		0.00	0.00
NET OF REVENUES & EXPENDITURES		50,000.00	55,000.00
BEG. FUND BALANCE			50,000.00
END FUND BALANCE		50,000.00	105,000.00

Financial Commitment Letter:



November 13, 2018

Land and Water Conservation Fund
Office of Real Estate
Ohio Department of Natural Resources
2045 Morse Rd, E-2
Columbus, Ohio 43229

Dear Ohio Department of Natural Resources,

The McGill Park project will be funded with a variety of sources including General Fund revenues (both tax and non-tax revenues), donations, and the issuance of General Obligation debt. The City has already received a \$500,000 pledge for the development and construction of the park, of which \$100,000 has been collected to date. An additional \$5,000 donation from a local business has also been received. The City's General Fund balance at December 31, 2017, the latest fiscal year end available, was \$6,693,401. Based on projected revenues and expenses through December 31, 2018, it is expected that the fund balance will increase to approximately \$7,600,000 evidence of the City's continued growth and conservative spending. Additional information on the City's financial position and funding for the McGill park project is included in the Question 2: Documentation of Local Funds in the grant application.

Also, due to the City's fiscal year and budgetary cycles, a legislatively approved budget for this project will not be available until December 2018. On November 5, 2018, Canal Winchester City Council passed Resolution 18-018 within which it agreed to obligate the funds required to satisfactorily complete the proposed project and become eligible for reimbursement under the terms of the Land and Water Conservation Fund.

Sincerely,


Amanda M. Jackson
Finance Director

Financial Commitment Letter



P.O. Box 575 · Canal Winchester, OH 43110 · (614) 829-7442

October 30, 2018

City of Canal Winchester
Honorable Mayor Michael Ebert
Amanda Jackson Finance Director
36 South High Street
Canal Winchester, Ohio 43110

On behalf of the Wood Foundation we would like to formally notify you that we have pledged \$500,000 to the procurement and construction of the 87 acre parcel of land located on Lithopolis – Winchester Road from the McGill Family. It is our intention to make this donation over a period of ten years, with the option to pay it off sooner. Our family is very grateful for your leadership in making this purchase become a reality for the community.

Our initial installment payment was made in 2017 for \$50,000 and a second installment in 2018, also for \$50,000. The remaining balance of \$400,000 will be paid over the next eight year, if not sooner.

Best Regards,

A handwritten signature in blue ink that reads "Robert S. Wood".

Robert S Wood
Chairman
The Wood Foundation

3. OPERATION AND MAINTENANCE

The applicant should provide information and/or evidence that the future operation and maintenance of the proposed grant project (acquisition or development) has been thoroughly considered. Discuss the operation/maintenance budget, operation/maintenance staffing including skills, and plans to address maintenance issues particular to the project, if any. The condition of the site (if applicable) as observed by ODNR staff, as well as other parks and/or public outdoor areas that the applicant operates may be considered during scoring.

APPLICANT RESPONSE TO QUESTION 3:

The City of Canal Winchester's Department of Public Service maintains the existing City-owned parks and facilities and will maintain new facilities as part of this proposed project. The Department is responsible for 12 parks consisting of over 300 acres maintained and a total 2018 parks budget of nearly \$340,000.

The Department's Division of Streets, Lands, and Buildings has nine full-time employees and three seasonal employees to perform regular mowing and maintenance of city-owned properties. Employees in the Division have a combined over 82 years of maintenance experience with the city. One employee is assigned three days per week to perform site visits on all city-owned facilities to look for any issues that may require attention. In addition, the Division has a full-time, trained staff person who performs inspections of playground structures and equipment to ensure compliance with standards. The Department's Division of Urban Forestry has two employees, one a certified arborist with nearly 50 years of experience, to handle the landscaping need of public lands.

4. ACCESSIBILITY

All projects funded through the LWCF program must be accessible to the general population, including those with disabilities. Outdoor recreation facilities vary greatly – from outdoor climbing walls to playgrounds to paved trails and beyond. As such, three minimum accessibility accommodations are required, as applicable:

- *A barrier-free, reasonably accessible clear path (i.e. route free of barriers like curbs, timber edges, large rocks, steep slopes, steps, etc) from parking area (if no parking, other access point) to the funded facility.*
- *An accessibility feature whereby disabled persons can gain some access to the funded facility (for example, a transfer platform on a play structure or one accessible section of trail).*
- *If the grant project will contain an ‘interior’ (for example, a nature ed. center or restroom), the structure must be fully accessible and ADA complaint.*

The applicant should describe or identify how the project meets, or will meet, minimum accessibility requirements. Additional points may be scored if the project design goes above and beyond the required minimum for accessibility (sufficient documentation is required).

APPLICANT RESPONSE TO QUESTION 4:

All areas within the park will be designed to meet the current ADA accessible standards and criteria. All parking lots will have access to a multi-use trail that provides access to all the features within the site. All walkways and trails that cross drive lanes will be marked with high visibility crosswalks. Proposed Shelter House and Three Seasons Pavilion will be fully accessible via flush pavements to and from all parking areas. Two vehicular park entrances will be clearly marked and meet all design visibility standards that follow the ODOT standards. Proposed Nature Playground will also be fully compliant to current ADA standards to allow for an all-inclusive experience.

5. PLANNING

Several options must be considered at a conceptual level when planning for a LWCF project. Feedback and discussion with stakeholders with different perspectives is also critical to a useful and successful plan.

The applicant should briefly describe the planning process used to come up with the project. Has an overall plan been completed and approved for the site? Were any alternative solutions considered? (For example: a different location on the site, a different design for the facility, a different project, etc.) If so, why was the submitted project determined to be the best solution to satisfy the need or solve the problem? If a planning process occurred, documentation of that process is required.

APPLICANT RESPONSE TO QUESTION 5:

Originally part of the City of Canal Winchester Parks Master Plan, McGill Park (new city park) was identified during the master plan and community outreach process as a priority. The city had a need for a large multi-use park that has a significant amount of amenities that would offer something for all residents of the community. The large parcel that will be the home to the future McGill Park was purchased in 2017 to accommodate a park of this scale. It offers fairly flat agricultural fields that could accommodate athletic events and a number of mature trees and riparian corridors that allow for more passive recreations opportunities and opportunity to interact with a variety of types of natural environments.

Parks Master Plan Project Overview:

The city has witnessed a pattern of growth and development in recent years, with new businesses, and an increase in the number of residents which initiated a desire to continue the momentum and improve the quality of life for its residents, employees and visitors. In fact, the City of Canal Winchester was recently determined to be the fastest growing city in the State of Ohio based on percentage growth with a US Census estimate of 4.4% growth in residents in 2017. The system wide parks master plan was initiated to create and define a vision for its park system and to develop an implementation strategy to achieve the vision. The purpose of the plan was to guide the community in evaluating existing conditions in Canal Winchester's park system, throughout extensive public engagement and technical analysis, inform current residents and city leaders of best practices in park planning, along with the public's vision for the future of Canal Winchester's parks, develop a unique vision for each of the city's parks based on their own set of challenges and opportunities, and to measure future progress and implementation of park improvement efforts across the Canal Winchester Parks system.

Parks Master Plan Process:

The process involved dialogue with a project working group, park stakeholders, city residents, city staff and elected officials. Through a series of working group meetings, stakeholder interviews, public meetings and an extensive survey, the planning team ensured that its recommendations would be both informed and supported by park users.

Plan Outcomes:

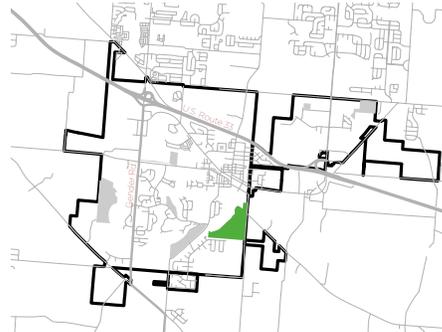
Utilizing existing GIS information the site was analyzed for potential opportunities and constraints. The project team then produced various plans to suggest an efficient layout of uses to meet the project goals, which included athletic fields (baseball and soccer), tennis courts, walking trails, parking, playgrounds, dog park, restrooms, concessions, creek access points, canoe launch, shelter houses, amphitheater and an event center. The program and idea for the park was born out of the Canal Winchester Master Plan. The overall master plan for McGill Park is featured on the following pages. It was determined based on the overall scale and scope of the park that it should be constructed in phases. The proposal is to construct Phase 1 of the park and to address some of the biggest priorities of the plan in this phase. This includes the need for multi-use recreation fields, expanded playground offerings, multi-use trails, and shelter houses which were all identified as priorities of the community.

Note: The graphics below are an example of documents produced during the planning effort. The numbers may not reflect the final acreage and costs represented in this application.

McGill Park offers the opportunity to create a mixed-use, multi-faceted recreation experience for a wide range of park users. Programming and amenities ranging from active recreation fields, nature trails, and community gathering facilities will broaden the scope of Canal Winchester Parks system.

Park Acreage	± 67 acres
Park Features	Mixed Uses
	Pending final design

CITY CONTEXT



ACTION	COST
Park development plan implementation	\$5.3 million





Previous Master Plan

Note: The plan and legend below showcase the process of the development of McGill Park. The final Phase 1 plan as it relates to this grant application is shown on sheets 46 and 47.



Legend

PHASE I:

- 1 Dog Park (Gravel Parking)
- 2 Connection North to Trine St.
- 3 Pedestrian Bridge
- 4 Multi-Use Trail (Asphalt)
- 5 Creek Trail (Gravel)
- 6 Creek Overlook
- 7 Baseball Fields + Shelter
- 8 Event/Shelter
- 9 Maintenance Building
- 10 Playground
- 11 Main Parking (227 Spaces)
- 12 Parking Drop-Off
- 13 Restroom/Concession Facility
- 14 Tennis/Pickleball Courts
- 15 Widened Entry Drive
- 16 Additional Parking Spur (146 Spaces)
- 17 U-15 Soccer Fields

PHASE II:

- 18 Vehicular Bridge
- 19 Secondary Parking (209 Spaces)
- 20 Parking Drop-Off
- 21 Kayak/Canoe Launch
- 22 Multi-Use Trail (Asphalt)
- 23 Creek Overlook
- 24 Shelter
- 25 Maintenance Building
- 26 Baseball Field
- 27 Baseball Practice Field
- 28 U-15 Soccer Fields
- 29 U-8 Soccer Fields

PHASE III:

- 30 Extend Entry Drive
- 31 Event Center (Existing Barn Conversion)
- 32 Event Center Overlook
- 33 Secondary Events
- 34 Outdoor Amphitheater



6. PUBLIC PARTICIPATION

Public/citizen participation at the local level must be a part of project planning. This can be accomplished via public meetings for the project, review by special interest groups, advisory councils, special boards, public notices, news releases, completion of a publicly approved parks plan, citizen surveys, agency hosted interactive internet sites, etc. Please describe and provide documentation of the public/citizen participation associated with the project. Describe and provide documentation of any public meetings and/or formal public comment periods, including dates and length of time provided for the public to participate in the planning process and/or to provide comments on the completed proposal. What information was made available to the public for review and comment? Did the sponsor provide written responses addressing the comments? If so, include responses with this application.

APPLICANT RESPONSE TO QUESTION 6:

McGill Park was included in the Canal Winchester Parks Master Plan, prepared in 2017. The plan studied various parks, including the area for McGill Park, evaluated existing conditions, furnishings and amenities, and prepared recommendations for improvements, additional plans, and maintenance needs. The city is using the plan to prioritize park improvements, and to budget for short, mid, and long term funding. The city identified a need for a large multi-use park that has a significant amount of amenities that would offer something for all residents of the community. The large parcel that will be the home to the future McGill Park was purchased in 2017 to accommodate a park of this scale.

The planning process included a series of four meetings with a dedicated steering committee to gather feedback and assist in analysis and recommendations for each park. A public open house was used to gather ideas in addition to a community survey that was issued through utility bills, the city website, social media, and shared with the local schools for their students to participate. Lastly, a public presentation was provided to share the draft plan with residents.

1,075 TOTAL PARTICIPANTS

WORKING GROUP	8
STAKEHOLDERS	8
PUBLIC MEETING #1	± 40
ONLINE SURVEY	848
MAILED SURVEY	171

Meeting Activities & Results

A public meeting was hosted as part of the Parks Master Plan project in an open house format, providing the planning team and City staff the opportunity to engage in small group conversations and receive feedback. Attendees were asked to vote on the types of parks they use most often and activities that they participate in the most. Parks which contained walking trails, multi-use paths, and active recreational features were among the most popular amongst residents. Shown below:

WHAT DO RESIDENTS CURRENTLY LIKE ABOUT THE PARKS SYSTEM?

Objectives:

- 1 IDENTIFY THE TYPES OF PARKS AND OPEN SPACE MOST PREFERRED BY RESIDENTS
- 2 IDENTIFY CURRENT PROGRAMMING IN PARKS THAT RESIDENTS WOULD LIKE TO SEE CONTINUE

	RANK	PARK TYPE	VOTES
WHAT TYPE OF PARK DO YOU USE MOST OFTEN?	1	Passive (Natural areas, walking trails, etc.)	11
	2	Multi-Use (Recreational fields surrounded by walking trails)	10
	3	Arts and Cultural (Public art and events)	6
	4	Active (Recreational fields and courts)	5
	5	Children's Play Areas (Playgrounds)	3

	RANK	ACTIVITY TYPE	VOTES
WHICH ACTIVITIES DO YOU PARTICIPATE IN MOST OFTEN?	1	Festivals/ Events	11
	2	Youth Activities	6
	3	Aquatics	4
	3	Arts	4
	3	50+ Activities	4
	6	Adult Activities	3
	6	Athletics	3

Community Survey

A robust and comprehensive community survey was included in Canal Winchester’s September water bill, and was also hosted online on the homepage of the City’s website. The survey was distributed to school students as well via social media, and 454 respondents indicated being age 18 or under. Residents completed a 13 question survey covering a range of issues in Canal Winchester’s park system. A total of 1,019 responses were received, equivalent to 13% of the city’s population.

The survey provided valuable feedback into the direction Canal Winchester residents would like to see the parks system improved. The results of some of the survey are shown below:

If yes, what elements do you like most about the system?

792 out of 1019 people answered this question



Trails, connections, active recreation facilities, and passive park-space is appreciated by the respondents.

How often do you use the Canal Winchester parks system?

1004 out of 1019 people answered this question



Approximately 40% of respondents use the parks every week, and approximately 70% every month.

If a new park was to be added to the Canal Winchester park system, what type of park should it be?

992 out of 1019 people answered this question



Respondents expressed strong support for flexible, multi-use facilities that provide a range of activities.

Key Findings

After summarizing the input of more than 1,000 community members, the planning team determined key takeaways for consideration moving forward. Participants in the public engagement portion of the Plan process provided valuable insight to the priorities for short-term maintenance and updates, as well as long-term additions and improvements to the parks system. The comments and concerns received during this process were instrumental in crafting Plan recommendations most appropriate for the future of Canal Winchester.

WHAT DID WE LEARN? PRIORITIES FOR THE PARKS SYSTEM MOVING FORWARD.

- 1 THERE IS A NEED AND SUPPORT FOR A MULTI-PURPOSE RECREATION COMPLEX.
- 2 THE BASICS ARE IMPORTANT (BENCHES, TABLES, TRASH CANS, ETC.)
- 3 THE FOLLOWING AMENITIES NEED CONSIDERATION WHEN ADDING OR EXPANDING THE CURRENT PARKS:
 - Community gardens
 - Dog parks
 - Ice skating
 - Bike and walking trails
 - Restrooms
 - Play structures
 - Splashpad
- 4 CONTINUITY OF FURNISHINGS SHOULD BE CONSIDERED
- 5 CONSISTENT AND UPGRADED WAYFINDING AND SIGNAGE IS IMPORTANT
- 6 THERE IS A NEED FOR SHADE STRUCTURES AND TREES
- 7 CONSIDER DESTINATION BASED ACTIVITY (SUCH AS ROCK-CLIMBING)
- 8 PLAN FOR MULTI-GENERATIONAL SPACES AND ACTIVITIES
- 9 EXPAND SKATEPARK AND INTEGRATE INTO EXISTING PARK
- 10 A CENTRALLY LOCATED SIGNATURE EVENT/ COMMUNITY SPACE IS IMPORTANT

ATTACHMENT 1: EVIDENCE OF OWNERSHIP

The following pages show record that the City of Canal Winchester ownership of the McGill Park parcel.

3
23

TRANSFERRED

AUG 14 2017

CLARENCE E. MINGO II
AUDITOR
FRANKLIN COUNTY, OHIO

17821

Conveyance	
Mandatory-	774.50
Permissive-	774.50 MC

CLARENCE E. MINGO II
FRANKLIN COUNTY AUDITOR

FIDUCIARY DEED

Kathleen A. McGill, Trustee of the Kathleen A. McGill Living Trust (as Restated)

January 20, 2012, by the power conferred pursuant to said Trust and every other power, grants with fiduciary covenants to **City of Canal Winchester, an Ohio municipal corporation**, whose tax mailing address is 36 South High Street, Canal Winchester, OH 43110 the following real property:

See Attached Exhibit "A" – Legal Description

Tax district and parcel number: 184-000839 AND 184-000234

Street address of property: 6725 Lithopolis Winchester Road, Canal Winchester, OH 43110

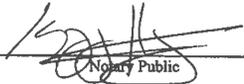
Prior instrument reference: Instrument No. 201208150119057, Recorder's Office, Franklin County, Ohio

Signed this 9 day of August, 2017.

Kathleen A. McGill, Trustee
Kathleen A. McGill, Trustee of the Kathleen A. McGill Living Trust (as Restated) January 20, 2012

STATE OF OHIO:
COUNTY OF FRANKLIN, SS;

SWORN TO BEFORE ME and acknowledged in my presence this 9TH day of AUGUST, 2017 by Kathleen A. McGill, Trustee of the Kathleen A. McGill Living Trust (as Restated) January 20, 2012.

 <p>OFFICIAL STAMP KYLE HUERSTEN NOTARY PUBLIC - OREGON COMMISSION NO. 963038 MY COMMISSION EXPIRES JUNE 5, 2021</p>	 _____ Notary Public
---	--

This instrument prepared by: Jennifer L. Route, Attorney at Law
142 Granville Street ACS Gahanna Title Box 17-8533
Gahanna, OH 43230

Exhibit "A" – Legal Description

As to Parcel 184-000234-00:

Situated in the County of Franklin, in the State of Ohio and in the City of Canal Winchester:

Being Out-lot Number four (4) and the East half of Out-lot number three (3) in the said Town of Canal Winchester, as the same are delineated and numbered on the recorded plat thereof, Plat Book No. 3, Page ____, Recorder's Office, Franklin County, Ohio. Except sixty-one (61) perches and six (6) links off of the north ends of said Lot Number four (4) and the East half of said Lot Number three (3).

Property Address: Columbus Street, Canal Winchester, Ohio 43110
Parcel ID Number: 184-000234

N-009
ALL OF
(184)
000234
* OF RECORD *

As to Parcel 184-000839-00:

Situated in the County of Franklin, in the State of Ohio and in the City of Canal Winchester:

Tract 1:

Being a part of the Northeast Quarter of Section 31, Township 15, Range 20 of the lands directed to be sold at Chillicothe, Ohio, and bounded as follows:
Beginning at a corner in the State Road in the Section line running thence South with the State Road thirty-four (34) perches to the center of Walnut Creek; thence with the Creek, twenty-six (26) perches Northwest; thence North nineteen (19) perches to the section line; thence on said section line due East nineteen (19) perches to the place of beginning, containing three (3) acres and eighty (80) perches.

Property Address: 6725 Lithopolis Winchester Road, Canal Winchester, Ohio 43110
Parcel ID Number: 184-000839

Tract 2:

Being a part of the Northeast Quarter of Section 31, Township 15, Range 20, lying on the South side of Walnut Creek, bounded as follows: By beginning at Walnut Creek at the Northeast corner of said land and running with the Creek and along said Creek to Lewis Kramer's East line; thence South to Simon Helpman's Corner; thence East on Helpman's North line to the County Road and Phillip Zimmer's land; thence North on said road to the place of beginning, containing 80 acres, more or less.

Property Address: 6725 Lithopolis Winchester Road, Canal Winchester, Ohio 43110
Parcel ID Number: 184-000839

LESS AND EXCEPTING THEREFROM THE FOLLOWING 0.445 ACRE TRACT AS CONVEYED BY KATHLEEN MCGILL BAILEY n/k/a KATHLEEN A. MCGILL TO THE FRANKLIN COUNTY COMMISSIONERS BY INSTRUMENT NUMBER 201205290074880 MORE PARTICULARLY DESCRIBED AS FOLLOWS:

PARCEL 1-WD
FRA-CR225-0.92

ALL RIGHT, TITLE AND INTEREST IN FEE SIMPLE THE FOLLOWING DESCRIBED PROPERTY WITHOUT LIMITATION OF EXISTING ACCESS RIGHTS IN THE NAME AND FOR THE USE OF THE FRANKLIN COUNTY, OHIO.

Grantor/Owner, for himself and his heirs, executors, administrators, successors and assigns, reserves all existing rights of ingress and egress to and from any residual area (as used herein, the expression "Grantor/Owner" includes the plural, and words in the masculine include the feminine or neuter).

[Surveyor's description of the premises follows]

Situated in the State of Ohio, Franklin County, Madison Township, northeast quarter of Section 31, City of Canal Winchester, T15, R20 Congress Lands and being part of an 80.000

parcel and a 3.500 acre parcel conveyed to Kathleen McGill Bailey recorded O.R. 14814, pg. A01 in the Franklin County Recorder's office and being more particularly described as follows:

Beginning at Franklin County Monument FCGS 7761 being on the east line of Franklin County, Madison Township, Section 31, City of Canal Winchester, the west line of Fairfield County, Violet Township, Section 32 and the centerline of intersection of County Road 225 and County Road 23 at centerline of right of way station 10+00.00 as shown on FRA-CR225-0.92 right of way plans, said FCGS 7761 being that the Point of Beginning for the parcel herein described lying on the left side of the centerline of survey;

Thence from the Point of Beginning S 04° 46' 50" W 50.00 feet along the east line of Franklin County, Madison Township, Section 31, City of Canal Winchester, the west line of Fairfield County, Violet Township, Section 32 and the centerline of County Road 225 to a point at centerline station 9+50.00;

Thence N 85° 13' 10" W 30.00 feet to an iron pin set on the existing west right of way of County Road 225 at centerline station 9+50.00, 30.00 feet left;

Thence across the grantor the following six courses;

1. N 08° 38' 17" W 107.90 feet to an iron pin set at centerline station 10+55.00 feet left;
2. N 41° 36' 28" E 25.00 feet to an iron pin set at centerline station 10+75.00, 40.00 feet left;
3. N 04° 44' 17" E 191.00 feet to an iron pin set at centerline station 12+66.00, 40.00 feet left passing the north line of said 80.000 acre parcel and the south line of said 3.500 acre parcel at 88.48 feet;
4. N 25° 14' 37" W 30.02 feet to an iron pin set at centerline station 12+92.00 55.00 feet left;
5. N 04° 44' 17" E 93.00 feet to an iron pin set at centerline station 13+85.00, 55.00 feet left;
6. S 85° 15' 43" E 55.00 feet to a point on the grantor's east line, the east line of Franklin County, Madison Township, Section 31, City of Canal Winchester, the west line of Fairfield County, Violet Township, Section 32 at centerline station 13+85.00;

Thence S 04° 44' 17" W 385.00 feet along the grantor's east line, the east line of Franklin County, Madison Township, Section 31, City of Canal Winchester, the west line of Fairfield County, Violet Township, Section 32 passing the south line of said 3.500 acre parcel at 239.79 feet to the Point of Beginning.

The above describes contains 0.445 acres more or less including the present road which occupies 0.300 acres more or less (0.197 acres from the 80.000 acre parcel and 0.248 acres from the 3.500 acre parcel) being within the Franklin County Auditor's parcel number 184-000839-00 which presently shows 83.50 acres.

Subject to all legal easements and rights of way.

All iron pins set are 5/8" x 30" rebar with a yellow plastic cap stamped "Franklin County Engineer."

This description was prepared under the direction and supervision of Robert C. Canter, Registered Surveyor Number 7226 and is based on a field survey made by Canter Surveying/GPS Services, Inc. Completed June 2010.

Grantor claims title by instrument recorded in O.R. 14814, Pg. A01 in the Franklin County Recorder's Office.

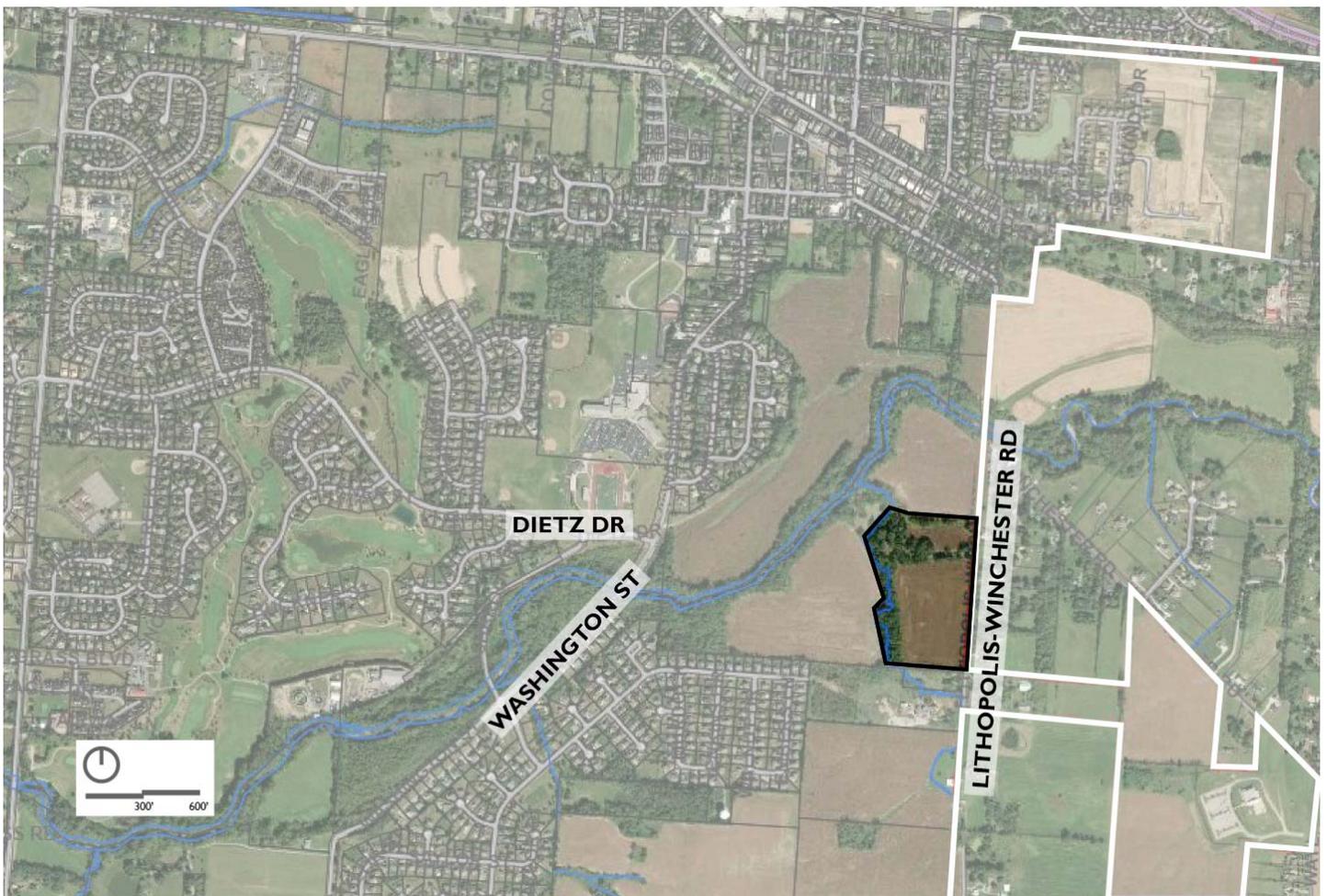
The bearings are State Plane Grid Coordinates Ohio South Zone, NAD 83(2007) based on GPS observations using NGS CORS station COLB and Franklin County monuments FCGS 9925, FCGS 7761 and FCGS 4442.

Reference the Franklin County, Fairfield County and centerlines of County Road 225 as being N 04° 44' 17" E.



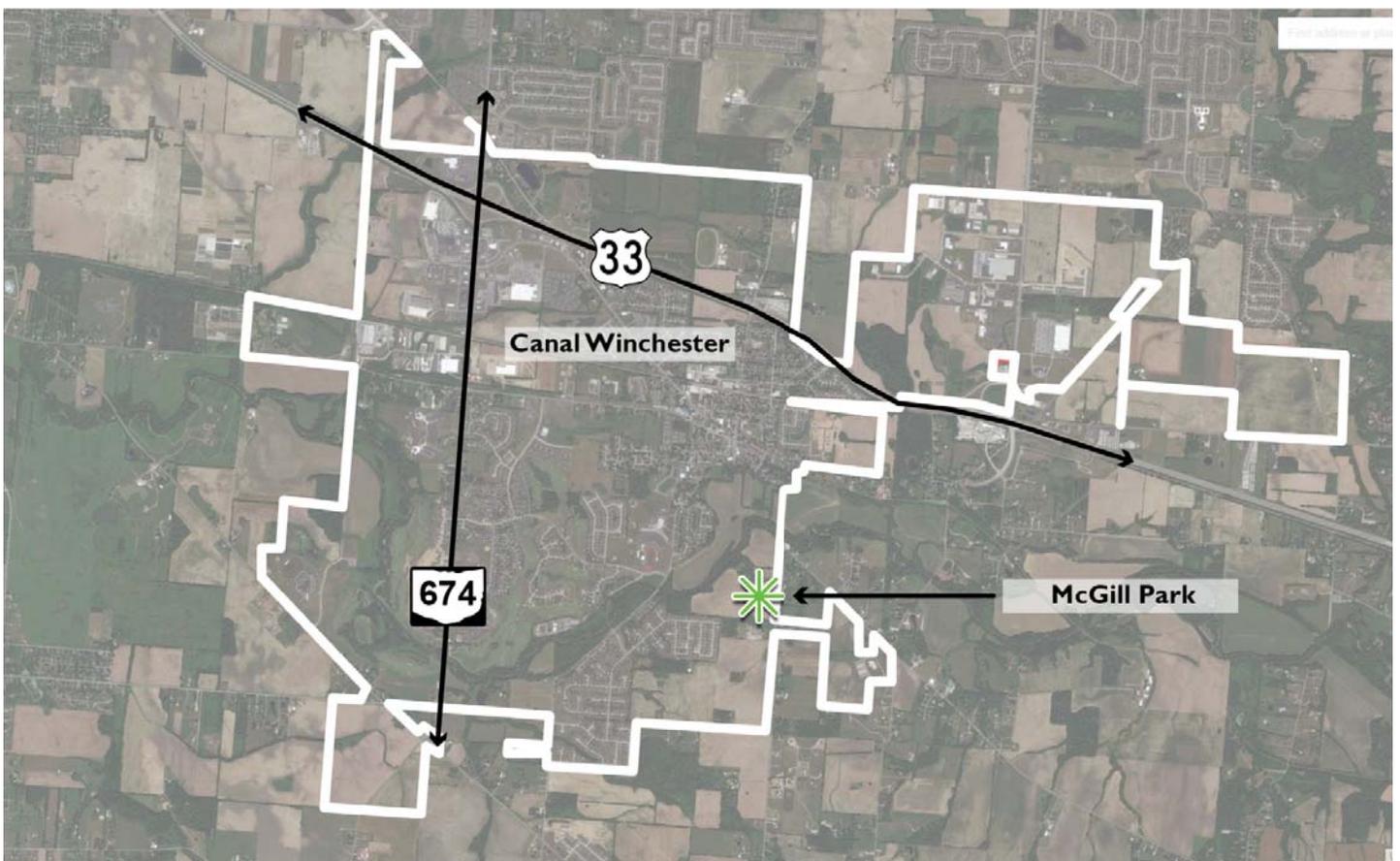
ATTACHMENT 2: BOUNDARY MAP

The map below shows the proposed boundaries of McGill Park - Phase 1, signed by the local project coordinator. The City of Canal Winchester is the project sponsor. The entire McGill Park is approximately 83.5 acres and the phase 1 portion of the park in total is approximately 17.5 acres. The McGill Park - Phase 1 is outlined in black on the map.



ATTACHMENT 3: SITE VICINITY AND LOCATION MAP

The map below shows the McGill Park's location within the City of Canal Winchester, and the Park's location to the regional transportation network, including U.S. Route 33 and Ohio Route 674.



ATTACHMENT 4: EXISTING LAND USE

The map below shows existing land use around McGill Park. The park is primarily surrounded by residential. The first being low density residential (shown in yellow) and the other a Planned Unit District (shown in green) which is used to help preserve and utilize topography and natural spaces. The park itself, is located within the Limited Density Residential District.



ATTACHMENT 5: PROPOSED SITE PLAN

The site plan on the following page (and highlighted in the image below) is the final concept for the McGill Park Plan Phase One. The park incorporates the comments, goals and visions of the stakeholders and community from the Canal Winchester Parks Master Plan citywide. The new park concept seeks to create a new park complex around an existing farmhouse which would contain four new U-15 soccer fields, a three seasons pavilion, nature playground, and a multi-use trail that would go around the entire park. The proposed three seasons pavilion will allow for additional usage of the park and provide a covered space for events. The new soccer fields will meet a demand for athletic fields by local and surrounding recreational and club teams. The park will feature a multi-use path which will go around the perimeter of the park and provide recreational opportunities for users and nearby residents to continue to promote healthy and active lifestyles. A shade structure will also be installed near the soccer fields to provide cover for teams and users of the fields. Additionally, this will allow for the reuse of the existing farmhouse on the land for either events or other types of functions. Lastly, the park also has natural and stormwater management features along the perimeter of the site, adjacent to the stream to protect it and improve upon its health. This plan is phase one of a larger master plan that would extend both to the north and the east of the current plan shown (see page 32-33 for the full proposed plan)



- 1 Existing Farmhouse
- 2 New Three Seasons Pavilion
- 3 Multi-Use Asphalt Trail
- 4 Nature Playground
- 5 New Parking
- 6 Passive Lawn Area
- 7 Soccer Fields





4. COST

SECTION FOUR
COST

FORMS NOS. 4A, 4B, AND 4C

Grants may cover costs applicable to acquisition, design and engineering, direct labor, construction contracts, special service contracts, equipment rental and materials purchased for the project.

Please note: A completed Section 106 review by the OHPO is required for funding for all development projects, and is highly recommended for all acquisition projects. If the proposed project involves acquisition or development of land that has not been previously developed or land believed to be archaeologically sensitive, the Ohio Historic Preservation Office (OHPO) sometimes requires a Phase I Archaeological Survey. The survey is an eligible expense under LWCF. Costs of such surveys vary based on size of the area and other conditions. The applicant should consider contacting a consultant for an estimate of this potential cost.

FORM NO. 4A: ACQUISITION COST ANALYSIS SCHEDULE

PROJECT TITLE _____ DATE _____

APPLICANT _____

Parcel Number	Acreage	Estimated FMV of Parcel	Estimated Value of Existing Non Recreation Property Improvements (if applicable)*	Estimated Appraisal Cost	Estimated Relocation Costs	Total Estimated Grant Eligible Purchase Price
		\$	Deduct: \$	\$	\$	=\$
		\$	Deduct: \$	\$	\$	=\$
		\$	Deduct: \$	\$	\$	=\$
		\$	Deduct: \$	\$	\$	=\$
		\$	Deduct: \$	\$	\$	=\$
		\$	Deduct: \$	\$	\$	=\$
		\$	Deduct: \$	\$	\$	=\$
TOTALS						\$

* For example: A house on the property that will not have an outdoor recreational use

Additional Costs:

Required Project Acknowledgement Sign \$ _____

Other (describe) _____ \$ _____

Grand Total of all Proposed Acquisition Costs \$ _____

PURPOSEFULLY LEFT BLANK - NOT APPLICABLE

FORM NO. 4B: DEVELOPMENT

Instructions: In the item column, give a brief description of each item to be developed. In the quantity column, show the number of each item. In the units column, lists units such as square feet, cubic yards, tons, lump sum, linear feet, etc. In the unit price column, list the cost per unit. The total cost of each item goes in the far right column. If the project will be built by general contractor(s), lump sum costs can be listed instead of a detailed breakdown.

item	Quantity	Unit	Unit Price	Purchase or Donation	Total Value
Required Project Sign*	1		\$ 90.00	Purchase	\$ 90.00
Selective Cleaning	1	Allow	\$ 20,000.00	Purchase	\$ 20,000.00
Remove Existing Asphalt Entrance Drive	1,020	Square Yards	\$ 9.00	Purchase	\$ 9,180.00
Remove Existing Gravel Drive	370	Square Yards	\$ 4.00	Purchase	\$ 1,480.00
Miscellaneous Utility Relocation/ Removal	1	Allow	\$ 5,000.00	Purchase	\$ 5,000.00
Rough Grading	87,500	Square Yards	\$ 0.35	Purchase	\$ 30,625.00
Fine Grading	87,500	Square Yards	\$ 0.85	Purchase	\$ 74,375.00
Cut and Fill	46,285	CY	\$ 8.00	Purchase	\$370,280.00
Rock Hounding	87,500	Square Yard	\$ 0.50	Purchase	\$ 43,750.00
Hardscape Drainage Structures	1	Allow	\$ 50,000.00	Purchase	\$ 50,000.00
Lawn/Athletic Fields Drainage	1	Allow	\$ 20,000.00	Purchase	\$ 20,000.00
Playground Drainage	1	Allow	\$ 10,000.00	Purchase	\$ 10,000.00
Miscellaneous Site Utilities	1	Allow	\$ 50,000.00	Purchase	\$ 50,000.00
Asphalt Walking Trails	5,000	Square Yards	\$ 18.00	Purchase	\$ 90,000.00
Asphalt Parking Lots	10,330	Square Yards	\$ 24.00	Purchase	\$247,920.00
Asphalt Entrance Drive Enhancements	2,800	Square Yards	\$ 24.00	Purchase	\$ 67,200.00
Three Seasons Pavilion	1	Allow	\$250,000.00	Purchase	\$250,000.00
Shelter House	1	Allow	\$ 60,000.00	Purchase	\$ 60,000.00
Vehicular Bridge over Creek	1	Allow	\$175,000.00	Purchase	\$175,000.00
Deciduous Tree	100	EA	\$ 450.00	Purchase	\$ 45,000.00
Ornamental Tree	30	EA	\$ 250.00	Purchase	\$ 7,500.00
Shrubs/Grasses	1	Allow	\$ 10,000.00	Purchase	\$ 10,000.00
Perennials/Annuals	1	Allow	\$ 2,000.00	Purchase	\$ 2,000.00
Seeded Lawn	150,000	Square Feet	\$ 0.15	Purchase	\$ 22,500.00
Mulch	1	Allow	\$ 1,500.00	Purchase	\$ 1,500.00
Planting Soil Mixture	1	Allow	\$ 3,000.00	Purchase	\$ 3,000.00
Playground Equipment (2-5yrs)	1	Allow	\$ 75,000.00	Purchase	\$ 75,000.00
Playground Equipment (5-12yrs)	1	Allow	\$150,000.00	Purchase	\$150,000.00
Safety Surface	1	Allow	\$ 35,000.00	Purchase	\$ 35,000.00
Playground Amenities	1	Allow	\$ 60,000.00	Purchase	\$ 60,000.00
Soccer Field: Seeded Lawn	360,000	Square Feet	\$ 0.15	Purchase	\$ 54,000.00

Soccer Field: Goals	8	EA	\$ 1,000.00	Purchase	\$ 8,000.00
Miscellaneous Site Signage	1	Allow	\$ 8,000.00	Purchase	\$ 8,000.00
Bench	1	Allow	\$10,000.00	Purchase	\$ 10,000.00
Bicycle Rack	1	Allow	\$ 2,000.00	Purchase	\$ 2,000.00
Tables and Chairs	1	Allow	\$ 8,000.00	Purchase	\$ 8,000.00
Trash Receptacles	1	Allow	\$ 4,000.00	Purchase	\$ 4,000.00
PHASE 1 GRANT SUBTOTAL					\$2,080,310.00
10% ESTIMATE CONTINGENCY					\$ 208,031.00
TOTAL GRANT CONSTRUCTION COST					\$2,288,341.00

Box A

* If purchased from ODNR: \$98 each

Box A must equal Box B on page 53

FORM NO. 4C: PROJECT COST SUMMARY

Eligible Cost	Sponsor Share in Cash	Sponsor Share In-Kind Work	Sponsor Share Donations	Sponsor Share Other Grant(s)	LWCF Grant Amount	Total Cost
Acquisition	-	-	-	-	-	
Design & Engineering (maximum 15%)	\$ 208,031.00	-	-	-	-	\$ 208,031.00
Labor		-	-	-		
Special Service Contracts	-	-	-	-	-	
Rental of Equipment	-	-	-	-	-	
Construction Contracts	-					
Purchase of Materials	\$ 1,372,189.00	-	-	-	\$ 500,000.00	\$ 1,872,189.00
Other: (Sign + Contingency)	\$ 208,121.00	-	-	-	-	\$ 208,121.00
TOTAL COSTS	\$1,788,341.00	-	-	-	\$ 500,000.00	\$2,288,341.00

Box B
Box B must equal Box A on page 52.



5. INTERAGENCY AGREEMENT

SECTION FIVE

INTERAGENCY AGREEMENT

FORM No. 5: INTER-AGENCY AGREEMENT

An inter-agency agreement may exist if two or more local public or private agencies are cooperating for purposes of funding or operating the grant project. A long term qualifying lease for the property on which the grant project will be developed is also considered an inter-agency agreement.

OPTION ONE: INTER-AGENCY AGREEMENTS EXIST

If an inter-agency agreement exists, or is in process, a copy of the agreement(s), or draft agreement(s), must be submitted with the application. Describe in detail any division of responsibility that may exist, or be planned, for completing the acquisition, development, and/or operation and maintenance of the project.

OPTION TWO: INTER-AGENCY AGREEMENTS DO NOT EXIST

If inter-agency agreement does not exist and is not anticipated, complete and sign the statement below and submit this form with the application.

Applicant CITY OF CANAL WINCHESTER

THIS APPLICATION FOR McGILL PARK PHASE 1
(PROJECT TITLE)

IS NOT SUBJECT TO ANY INTER-AGENCY AGREEMENTS.

LUCAS HAIRE
Local Coordinator – Printed Name


Local Coordinator - Original Signature

10/26/2018
Date



6. CIVIL COMPLIANCE

SECTION SIX

CIVIL COMPLIANCE

FORM No. 6
CIVIL RIGHTS COMPLIANCE
STATE OF OHIO
U.S. DEPARTMENT OF THE INTERIOR

As the authorized representative of the applicant, I certify that the applicant agrees that, as a condition to receiving any state assistance it will comply with all federal laws relating to nondiscrimination. These laws include but are not limited to: (a) Title VI of Civil Rights Act of 1964 (42 U.S.C. 200d-1) which prohibits discrimination on the basis of race, color, or national origin; (b) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794) which prohibits discrimination on the basis of handicap; (c) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101 et seq.), which prohibits discrimination on the basis of age; and applicable regulatory requirements to the end that no person in the United States shall, on the grounds of race, color, national origin, handicap, military status, or age, be excluded from participation in , be denied the benefits of , or be otherwise subjected to discrimination under any program or activity conducted by the applicant. **THE APPLICANT HEREBY GIVES ASSURANCE THAT it will immediately take any measures necessary to effectuate this agreement.**

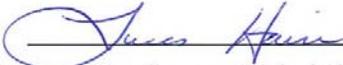
THIS ASSURANCE shall apply to all aspects of the applicant's operations including those parts that have not received or benefited from state financial assistance.

If any real property or structure thereon is provided or improved with the aid of financial assistance extended to the Applicant by the Department, this assurance shall obligate the Applicant, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the financial assistance is extended or for another purpose involving the provision of similar services or benefits. If any personal property is so provided, this assurance shall obligate the Applicant for the period during which it retains ownership or possession of the property. In all other cases, this assurance shall obligate the Applicant for the period during which the financial assistance is extended to it by the Department.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all grants, loans, contracts, property, discounts, or other financial assistance extended after the date hereof to the Applicant by the Department, including installment payments after such date on account of applicants for financial assistance which was approved before such date.

The Applicant recognizes and agrees that such financial assistance will be extended in reliance on the representations and agreements made in this assurance, and that the United States shall have the right to seek judicial enforcement of this assurance. This assurance is binding on the Applicant, its successors, transferees, assignees, and sub recipients and the person whose signature appears below who is authorized to sign this assurance on behalf of the Applicant.

Lucas Haire
 Local Coordinator – Printed Name


 Local Coordinator - Original Signature

10/26/2018
 Date



7. ACKNOWLEDGEMENT OF COMPLIANCE

SECTION SEVEN

ACKNOWLEDGEMENT OF COMPLIANCE**FORM No. 7 ACKNOWLEDGEMENT OF COMPLIANCE**

Upon acceptance of this application as an assisted project, the applicant agrees to the following requirements of the U.S. Department of the Interior and the State of Ohio:

1. All new and/or replacement utility lines within the project boundaries will be placed underground.
2. The LWCF project area, as defined by the project Boundary Map, must be perpetually operated and maintained solely for outdoor public recreation or natural resource purposes. The area cannot be converted in use or title without prior approval of the U.S. Department of Interior National Park Service.
3. All easements, rights-of-way, leases, subsurface rights (e.g. mineral), reversionary interests, and any other agreements that convey rights to non-public and/or non-recreation interests to access or use on lands proposed for Section 6(f)(3) protection herein are listed in this application. If such conditions exist, applicant agrees to provide a written opinion from appropriate counsel stating the local sponsor has the authority to enter into a grant contract that requires the provision of replacement land if the outstanding rights or reversionary interests are exercised in such a manner that results in a conversion.
4. A permanent project acknowledgement sign will be placed at the site as required by the LWCF.
5. The area will be open to the general public. Differences in admission and other fees may be maintained on the basis of residence. However, these differences must be reasonable and discrimination on this basis is prohibited.
6. Considerations for the accessibility of disabled persons must be incorporated in the planning stage of any improvement on the site, regardless of whether not that improvement is grant-assisted. Applicants must adhere to the latest accessibility guidelines under the Americans and Disabilities Act (ADA) and Architectural Barriers Act (ABA). Any development funded must adhere to these guidelines. The guidelines can be accessed on the following webpage: <https://www.access-board.gov/>. There are links for accessible routes, plumbing elements and facilities, recreation facilities, etc.

LUCAS HAIRE

Local Coordinator – Printed Name


Local Coordinator - Original Signature

10/26/18
Date



8. LWCF SIGN AND LOGO

SECTION EIGHT

LWCF SIGN AND LOGO**FORM No. 8: LWCF SIGN AND LOGO**

Upon acceptance of this application as an LWCF assisted project, the applicant agrees to the following LWCF grant requirements:

One permanent acknowledgement sign recognizing Land and Water Conservation Fund assistance is required at all LWCF assisted site(s). Minimum sign size is 9 X 12 inches. ODNR sells signs at cost (\$98), or they may be made locally. See www.nps.gov/subjects/lwcf/lwcf-manual.htm for logo guidance and graphic files.

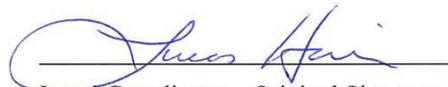
- Development projects: A sign must be permanently installed at the main entrance to the park or at the site of the grant assisted development.
- Acquisition projects: A sign must be permanently installed at the main entrance to the park.

The required logo is shown below; this logo format may not be altered. The logo may be used at outdoor recreation site entrances, appropriate on-site locations, and in park literature.



LUCAS HAIRE

Local Coordinator – Printed Name



Local Coordinator - Original Signature

Date 10/26/2018



9. ENVIRONMENTAL REVIEW

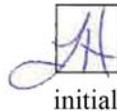
SECTION NINE

ENVIRONMENTAL REVIEW

FORM No. 9: ENVIRONMENTAL REVIEW

Previous Environmental Review

PREVIOUS ENVIRONMENTAL REVIEW(S) DO NOT EXIST: The project site has NOT been the subject of one or more previous environmental review(s).



OR

PREVIOUS ENVIRONMENTAL REVIEW(S) EXIST: To avoid duplication of effort and unnecessary delays, describe any **prior** environmental review undertaken at any time and still viable for this proposal or related efforts that could be useful for understanding potential environmental impacts. Consider previous local, state, federal (e.g. HUD, EPA, USFWS, FHWA, ODOT) and any other environmental reviews. If the project site has been the subject of one or more previous environmental review(s), please address the following:

1. Date of previous environmental review(s), purpose for the review(s) and for whom they were conducted.
2. Description of the proposed action and alternatives.
3. Who was involved in identifying resource impact issues and developing the proposal including the interested and affected public, government agencies, and Indian tribes.
4. Environmental resources analyzed and determination of impacts for proposed actions and alternatives.
5. Any mitigation measures to be part of the proposed action.
6. Public comment periods (how long, when in the process, who was invited to comment) and agency response.
7. Any formal decision and supporting reasons regarding degree of potential impacts to the human environment.
8. Was this proposed LWCF federal action and/or any other federal actions analyzed/reviewed in any of the previous environmental reviews? If so, what was analyzed and what impacts were identified? Provide specific environmental review document references.

Use resource impact information generated during previous environmental reviews described above and from recently conducted site inspections to complete the Environmental Screening Form Your responses should indicate your proposal's potential for impacting each resource as determined in the previous environmental review(s), and include a reference to where the analysis can be found in an earlier environmental review document. If the previous environmental review documents contain proposed actions to mitigate impacts, briefly summarize the mitigation for each resource as appropriate. The appropriate references for previous environmental review document(s) must be documented, and upon request, the actual document(s) must be provided to ODNR.

Attach additional pages as needed

A. ENVIRONMENTAL RESOURCES Indicate potential for adverse impacts. Use a separate sheet to clarify responses.	Not Applicable- Resource does not exist	No/Negligible Impacts- Exists but no or negligible impacts	Minor Impacts	Impacts Exceed Minor EA/EIS required	More Data Needed to Determine Degree of Impact EA/EIS required
1. Geological resources: soils, bedrock, slopes, streambeds, landforms, etc.					
2. Air quality					
3. Sound (noise impacts)					
4. Water quality/quantity					
5. Stream flow characteristics					
6. Marine/estuarine					
7. Floodplains/wetlands					
8. Land use/ownership patterns; property values; community livability					
9. Circulation, transportation					
10. Plant/animal/fish species of special concern and habitat; state/federal listed or proposed for listing					
11. Unique ecosystems, such as biosphere reserves, World Heritage sites, old growth forests, etc.					
12. Unique or important wildlife/ wildlife habitat					
13. Unique or important fish/habitat					
14. Introduce or promote invasive species (plant or animal)					
15. Recreation resources, land, parks, open space, conservation areas, rec. trails, facilities, services, opportunities, public access, etc.					
16. Accessibility for populations with disabilities					
17. Overall aesthetics, special characteristics/features					
18. Historical/cultural resources, including landscapes, ethnographic, archeological, structures, etc. Attach SHPO/THPO determination.					
19. Socioeconomics, including employment, occupation, income changes, tax base, infrastructure					
20. Minority and low-income populations					
21. Energy resources (geothermal, fossil fuels, etc.)					
22. Other agency or tribal land use plans or policies					
23. Land/structures with history of contamination/hazardous materials even if remediated					
24. Other important environmental resources to address.					

B. MANDATORY CRITERIA If your LWCF proposal is approved, would it...	Yes	No	To be determined
1. Have significant impacts on public health or safety?			
2. Have significant impacts on such natural resources and unique geographic characteristics as historic or cultural resources; park, recreation, or refuge lands, wilderness areas; wild or scenic rivers; national natural landmarks; sole or principal drinking water aquifers; prime farmlands; wetlands (E.O. 11990); floodplains (E.O. 11988); and other ecologically significant or critical areas.			
3. Have highly controversial environmental effects or involve unresolved conflicts concerning alternative uses of available resources [NEPA section 102(2)(E)]?			
4. Have highly uncertain and potentially significant environmental effects or involve unique or unknown environmental risks?			
5. Establish a precedent for future action or represent a decision in principle about future actions with potentially significant environmental effects?			
6. Have a direct relationship to other actions with individually insignificant, but cumulatively significant, environmental effects?			
7. Have significant impacts on properties listed or eligible for listing on the National Register of Historic Places, as determined by either the bureau or office. (Attach SHPO/THPO Comments)			
8. Have significant impacts on species listed or proposed to be listed on the List of Endangered or Threatened Species, or have significant impacts on designated Critical Habitat for these species.			
9. Violate a federal law, or a state, local, or tribal law or requirement imposed for the protection of the environment?			
10. Have a disproportionately high and adverse effect on low income or minority populations (Executive Order 12898)?			
11. Limit access to and ceremonial use of Indian sacred sites on federal lands by Indian religious practitioners or significantly adversely affect the physical integrity of such sacred sites (Executive Order 13007)?			
12. Contribute to the introduction, continued existence, or spread of noxious weeds or non-native invasive species known to occur in the area, or actions that may promote the introduction, growth, or expansion of the range of such species (Federal Noxious Weed Control Act and Executive Order 13112)?			

Environmental Reviewers

The following individual(s) provided input in the completion of the environmental screening form. List all reviewers including name, title, agency, field of expertise. Keep all environmental review records and data on this proposal for any future program review and/or audit.

- 1.
- 2.
- 3.

The following individuals conducted a site inspection to verify field conditions. List name of inspector(s), title, agency, and date(s) of inspection.

- 1.
- 2.
- 3.

Signature of LWCF applicant here: _____ date: _____



10. SECTION 106 REVIEW

SECTION TEN

SECTION 106 REVIEW



OHIO HISTORIC PRESERVATION OFFICE: RESOURCE PROTECTION AND REVIEW

Section 106 Review - Project Summary Form

For projects requiring a license from the Federal Communications Commission, please use FCC Forms 620 or 621. **DO NOT USE THIS FORM.**

SECTION 1: GENERAL PROJECT INFORMATION

All contact information provided must include the name, address and phone number of the person listed. Email addresses should also be included, if available. Please refer to the Instructions or contact an OHPO reviewer (mailto:Section106@ohiohistory.org) if you need help completing this Form. Unless otherwise requested, we will contact the person submitting this Form with questions or comments about this project.

Date: **11/15/18**

Name/Affiliation of person submitting form: **Lucas Haire, Development Director,
City of Canal Winchester**

Mailing Address: **36 S. High Street, Canal Winchester, OH 43110**

Phone/Fax/Email: **(614)-837-1894 / lhaire@canalwinchesterohio.gov**

A. Project Info:

1. This Form provides information about:

New Project Submittal:

YES NO

Additional information relating to previously submitted project:

YES **NO**

OHPO/RPR Serial Number from previous submission: **N/A**

2. Project Name (if applicable): **McGill Park, Phase One**

3. Internal tracking or reference number used by Federal Agency, consultant, and/or applicant to identify this project (if applicable): **N/A**

- B. Project Address or vicinity: **6725 Lithopolis Winchester Road**
- C. City/Township: **City of Canal Winchester**
- D. County: **Franklin County**
- E. Federal Agency and Agency Contact. *If you do not know the federal agency involved in your project, please contact the party asking you to apply for Section 106 Review, not OHPO, for this information. HUD Entitlement Communities acting under delegated environmental review authority should list their own contact information.*

Ohio Department of Natural Resources

- F. Type of Federal Assistance. *List all known federal sources of federal funding, approvals, and permits to avoid repeated reviews.*

Ohio Department of Natural Resources Land and Water Conservation Fund

- G. State Agency and Contact Person (if applicable):

Ohio Department of Natural Resources – Mary Fitch, Recreational Services Administrator

- H. Type of State Assistance: **Grant Funding (Through the Land and Water Conservation Fund)**

- I. Is this project being submitted at the direction of a state agency **solely** under Ohio Revised Code 149.53 or at the direction of a State Agency? *Answering yes to this question means that you are sure that no federal funding, permits or approvals will be used for any part of your project, and that you are seeking comments only under ORC 149.53.*

YES **NO**

- J. Public Involvement- Describe how the public has been/will be informed about this project and its potential to affect historic properties. Please summarize how they will have an opportunity to provide comments about any effects to historic properties. (This step is required for all projects under 36 CFR § 800.2):

McGill Park was included in the Canal Winchester Parks Master Plan, prepared in 2017 and adopted in 2018 by Canal Winchester City Council. The plan studies various park, including McGill Park, evaluated existing conditions, furnishings, amenities, and prepared recommendations for improvements. The planning process included a series of four meetings with a dedicated steering committee to gather feedback and assist in analysis and recommendations for each park. A public open house was used to gather ideas in addition to a community survey that was issued through utility bills, the city website, social media, and shared with the local schools for their students to participate in as well. Finally, a public presentation was provided to share the draft plan with residents.

- K. Please list other consulting parties that you have contacted/will contact about this project, such as Indian Tribes, Certified Local Governments, local officials, property owners, or preservation groups. (See 36 CFR § 800.2 for more information about involving other consulting parties). Please summarize how they will have an opportunity to provide comments:

During the Public Engagement of the parks development, the local residents, city council and adjacent property owners were engaged in discussions. These groups were able to provide comments through the public meetings, steering committees, community surveys and comment sections in both the city website and social media postings.

SECTION 2: PROJECT DESCRIPTION AND AREA OF POTENTIAL EFFECTS (APE)

Provide a description of your project, its site, and geographical information. You will also describe your project's Area of Potential Effects (APE). Please refer to the Instructions or contact an OHPO reviewer if you need help with developing the APE or completing this form.

For challenging projects, provide as much information as possible in all sections, and then check the box in Section 5.A. to ask OHPO to offer preliminary comments or make recommendations about how to proceed with your project consultation. This is recommended if your project involves effects to significant historic properties or if there may be challenging procedural issues related to your project. Please note that providing information to complete all Sections will still be required and that asking OHPO for preliminary comments may tend to delay completion of the review process for some projects.

- A. Does this project involve any Ground-Disturbing activity: **YES** NO
(If **Yes**, you must complete all of Section 2.A. If **No**, proceed directly to Section 2. B.)

1. General description of width, length and depth of proposed ground disturbing activity:

The overall phase one park area is approximately 768,000 square feet (17.5 acres). In total, there would be a 3" depth of proposed ground disturbance across the entire phase one site area.

2. Narrative description of previous land use and past ground disturbances, if known:

Previously the land use was for the proposed park area was farmland, agricultural use.

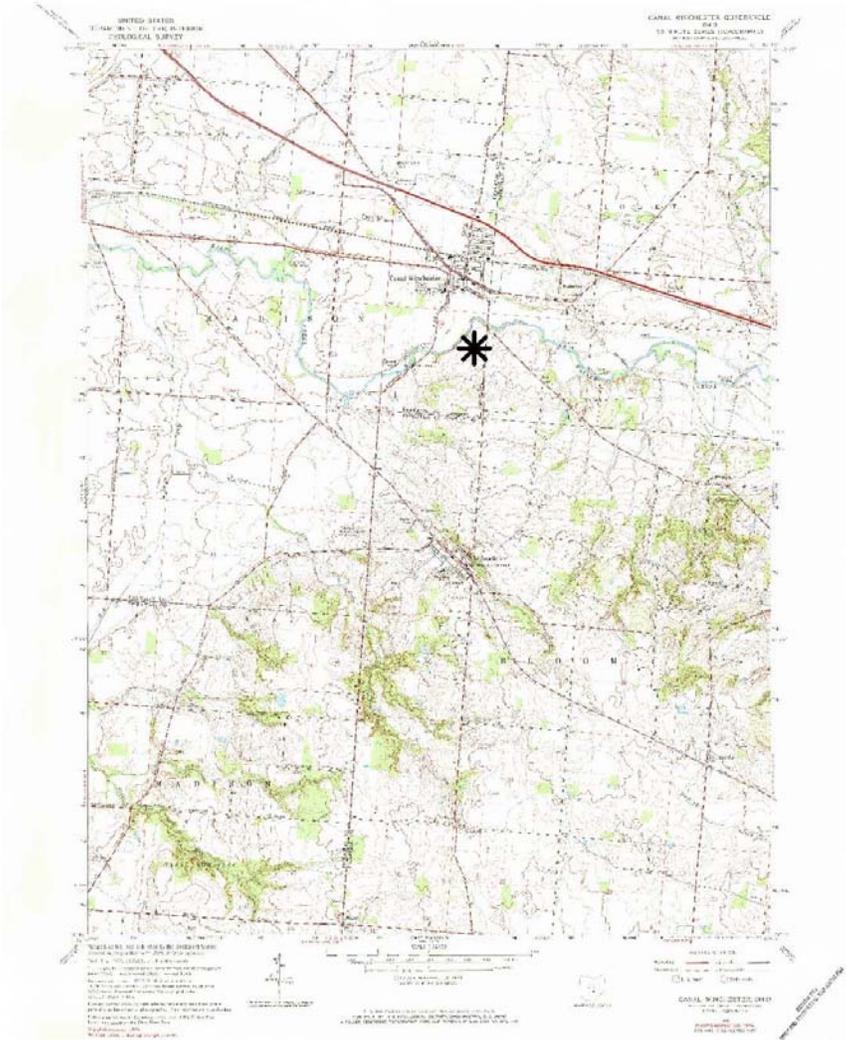
3. Narrative description of current land use and conditions:

Currently, the land use is farmland, agricultural use. The city recently purchased the property after the farmland use was no longer in operation.

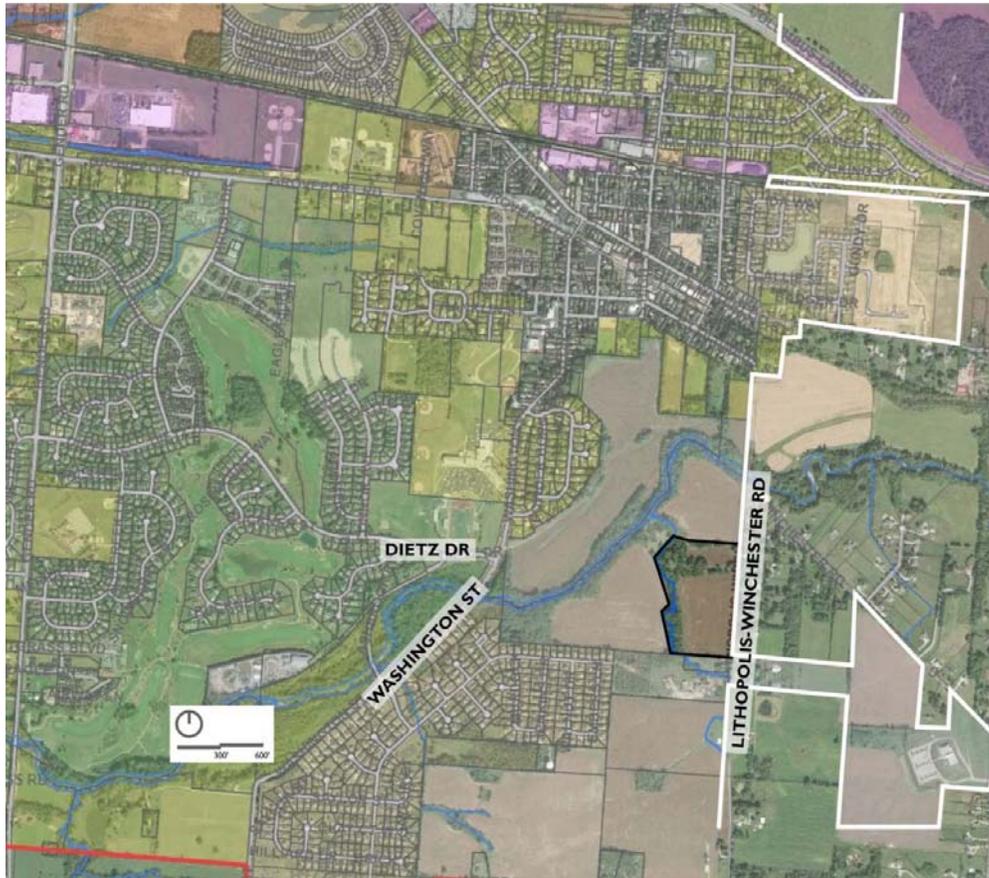
4. Does the landowner know of any archaeological resources found on the property?
YES **NO** If yes, please describe:

- B. Submit the exact project site location on a USGS 7.5-minute topographic quadrangle map for all projects. Map sections, photocopies of map sections, and online versions of USGS maps are acceptable as long as the location is clearly marked. Show the project's Area of Potential Effects (APE). It should be clearly distinguished from other features shown on the map:

1. USGS Quad Map Name: **Canal Winchester Quadrangle Ohio 7.5 Minute Series**
2. Township/City/Village Name: **City of Canal Winchester**



- C. Provide a street-level map indicating the location of the project site; road names must be identified and legible. Your map must show the exact location of the boundaries for the project site. Show the project's Area of Potential Effects (APE). It should be clearly distinguished from other features shown on the map:



- D. Provide a verbal description of the APE, including a discussion of how the APE will include areas with the potential for direct and indirect effects from the project. Explain the steps taken to identify the project's APE, and your justification for the specific boundaries chosen:

The McGill Park Phase One project will not affect any historic structures or areas as part of the proposed project. The Area of Potential Effects (APE) is shown to be clear of any of these designations based upon the aerial imagery provided.

- E. Provide a detailed description of the project. This is a critical part of your submission. Your description should be prepared for a cold reader who may not be an expert in this type of project. The information provided must help support your analysis of effects to historic properties, not other types of project impacts. Do not simply include copies of environmental documents or other types of specialized project reports. If there are multiple project alternatives, you should include information about all alternatives that are still under active consideration:

McGill Park would be 83.5 acres with the Phase 1 being a 17.5 acre site located on the eastern edge of the City of Canal Winchester. The City recently acquired the property and during their 2017 master plan park study, it was determined that there was a need for more organized athletic fields and the City wanted to create a destination type facility where they could handle not only the intermural leagues, but also any tournament style events from teams both locally and around the

region. The current athletic fields within the City's park system were lacking in their ability to host larger athletic events. The recent acquisition and its short distance away from the heart of the city. The park will feature four U-15 soccer fields, a shelter house near the athletic fields, a new three seasons pavilion and re-use of existing farmhouse on the property, a nature playground, an asphalt multi-use path trail that will connect all the features of the park, and two parking areas with access off of Lithopolis-Winchester Road.

SECTION 3: IDENTIFICATION OF HISTORIC PROPERTIES

Describe whether there are historic properties located within your project APE. To make that determination, use information generated from your own Background Research and Field Survey. Then choose one of the following options to report your findings. Please refer to the Instructions and/or contact an OHPO reviewer if you are unsure about how to identify historic properties for your project.

If you read the Instructions and you're still confused as to which reporting option best fits your project, or you are not sure if your project needs a survey, you may choose to skip this section, but provide as much supporting documentation as possible in all other Sections, then check the box in Section 5.A. to request preliminary comments from OHPO. After reviewing the information provided, OHPO will then offer comments as to which reporting option is best suited to document historic properties for your project. Please note that providing information to complete this Section will still be required and that asking OHPO for preliminary comments may tend to delay completion of the review process for some projects.

Recording the Results of Background Research and Field Survey:

- A. **Summary of discussions and/or consultation with OHPO** about this project that demonstrates how the Agency Official and OHPO have agreed that no Field Survey was necessary for this project (typically due to extreme ground disturbance or other special circumstances). Please **attach copies** of emails/correspondence that document this agreement. You must explain how the project's potential to affect both archaeological and historic resources were considered.
- B. **A table that includes the minimum information** listed in the OHPO Section 106 Documentation Table (which is generally equivalent to the information found on an inventory form). This information must be printed and mailed with the Project Summary Form. To provide sufficient information to complete this Section, you must also include summary observations from your field survey, background research and eligibility determinations for each property that was evaluated in the project APE.
- C. **OHI (Ohio Historic Inventory) or OAI (Ohio Archaeological Inventory) forms-** New or updated inventory forms may be prepared using the OHI pdf form with data population capabilities, the Internet IForm, or typed on archival quality inventory forms. To provide sufficient information to complete this Section, you must include summary observations from your field survey and background research. You must also include eligibility determinations for each property that was evaluated in the project APE
- D. **A historic or archaeological survey report** prepared by a qualified consultant that meets professional standards. The survey report should meet the Secretary of the Interior's Standards and Guidelines for Identification and OHPO Archaeological Guidelines. You may also include new inventory forms with your survey, or update previous inventory forms. To complete this section, your survey report must include summary observations from your field survey, background research and eligibility determinations for each

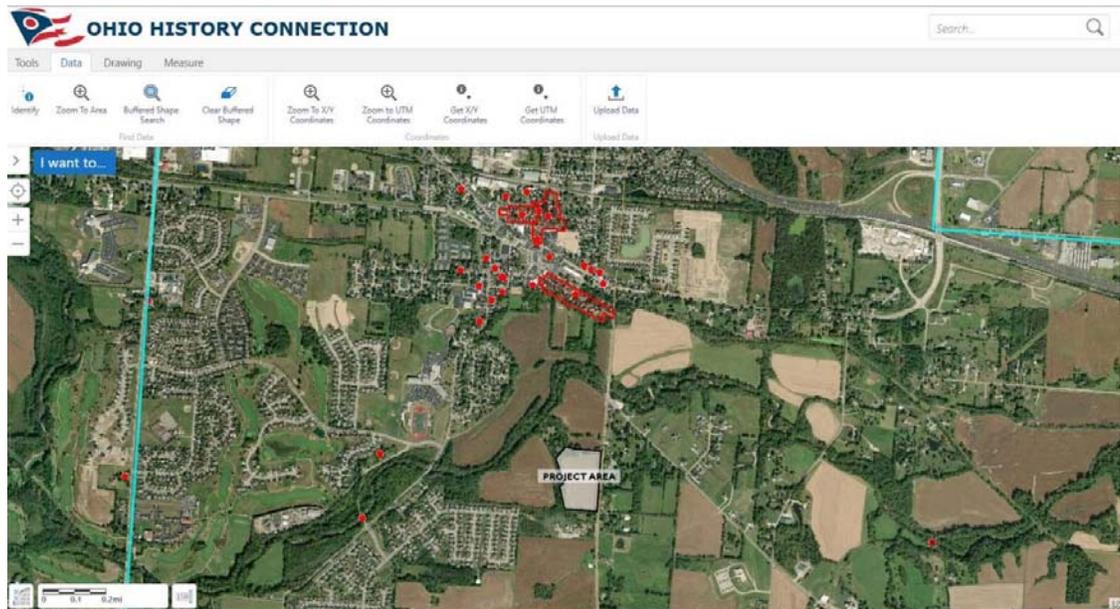
property that was evaluated within the APE.

- E. **Project Findings.** Based on the conclusions you reached in completing Section 3, please choose one finding for your project. There are (mark one):

Historic Properties Present in the APE:

No Historic Properties Present in the APE:

The McGill Park Phase One project will not affect any historic structures or areas as part of the proposed project. The Area of Potential Effects (APE) is shown to be clear of any of these designations based upon the aerial imagery provided. In addition, the Franklin County Auditor’s report, also shows that no historical designations have been marked for the parcel.



SECTION 4: SUPPORTING DOCUMENTATION

This information must be provided for all projects.

- A. Photographs must be keyed to a street-level map, and should be included as attachments to this application. Please label all forms, tables and CDs with the date of your submission and project name, as identified in Section 1. You must present enough documentation to clearly show existing conditions at your project site and convey details about the buildings, structures or sites that are described in your submission. Faxed or photocopied photographs are not acceptable. See Instructions for more info about photo submissions or 36 CFR § 800.11 for federal documentation standards.
1. Provide photos of the entire project site and take photos to/from historic properties from/towards your project site to support your determination of effect in Section 5.
 2. Provide current photos of all buildings/structures/sites described.

Below are some site images. There are no historic structures on the site.



B. Project plan, specifications, site drawings and any other media presentation that conveys detailed information about your project and its potential to affect historic properties.



MCGILL PARK
CANAL WINCHESTER, OH

C. Copies or summaries of any comments provided by consulting parties or the public.

See attached PDF document for Public Engagement Summary for the overall Master Park Plan project.

SECTION 5: DETERMINATION OF EFFECT

A. **Request Preliminary Comments.** For challenging projects, provide as much information as possible in previous sections and ask OHPO to offer preliminary comments or make recommendations about how to proceed with your project consultation. This is recommended if your project involves effects to significant historic properties, if the public has concerns about your project's potential to affect historic properties, or if there may be challenging procedural issues related to your project. Please be aware that providing information in all Sections will still be required and that asking OHPO for preliminary comments may tend to delay completion of the review process for some projects.

1. We request preliminary comments from OHPO about this project:
YES **NO**
2. Please specify as clearly as possible the particular issues that you would like OHPO to examine for your project (for example- help with developing an APE, addressing the concerns of consulting parties, survey methodology, etc.):

B. **Determination of Effect.** If you believe that you have gathered enough information to conclude the Section 106 process, you may be ready to make a determination of effect and ask OHPO for concurrence, while considering public comments. Please select and mark one of the following determinations, then explain the basis for your decision on an attached sheet of paper:

No historic properties will be affected based on 36 CFR § 800.4(d) (1).

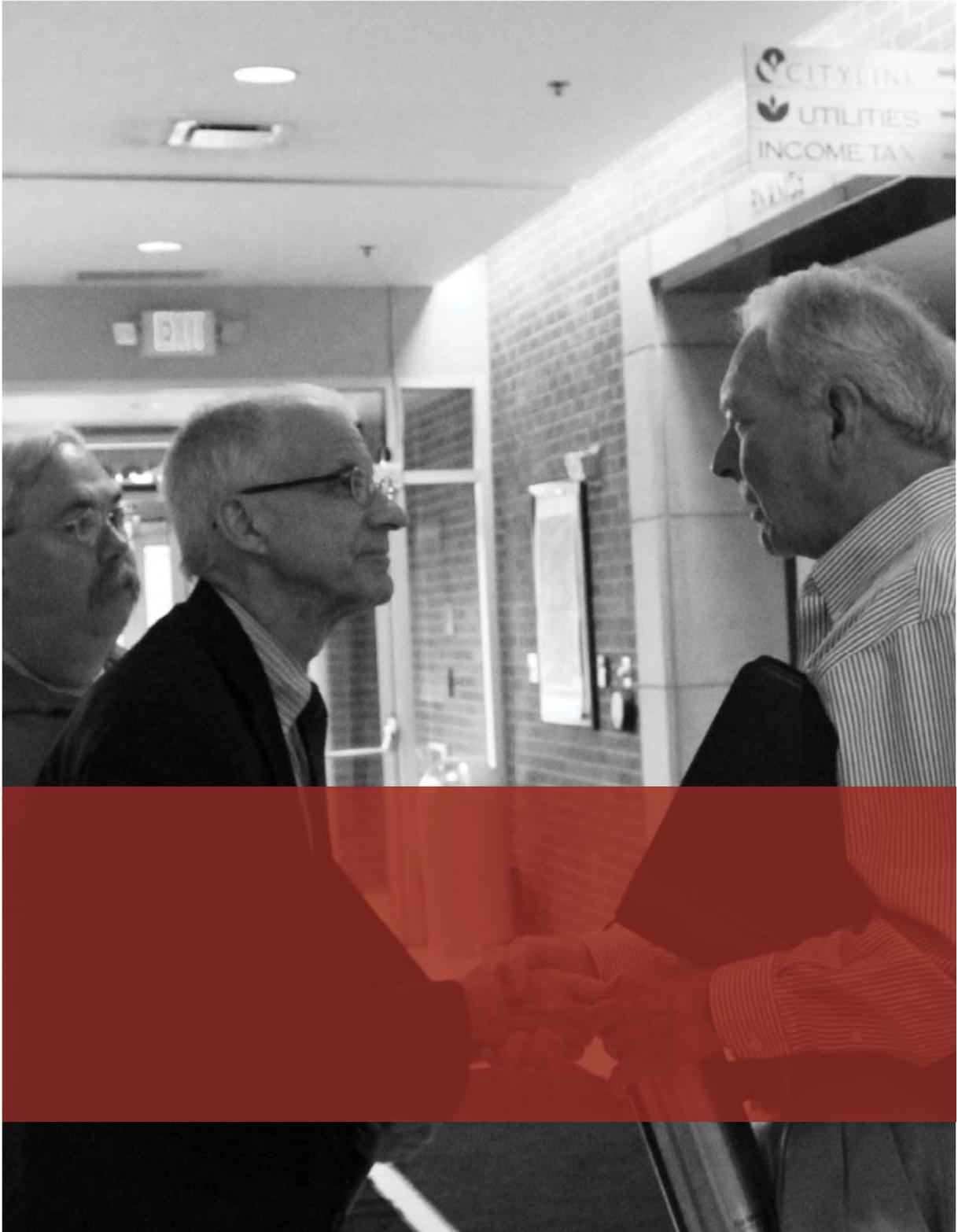
Please explain how you made this determination:

No Adverse Effect [36 CFR § 800.5(b)] on historic properties. This finding cannot be used if there are no historic properties present in your project APE. Please explain why the Criteria of Adverse Effect, [36 CFR Part 800.5(a) (1)], were found not to be applicable for your project:

Adverse Effect [36 CFR § 800.5(d) (2)] on historic properties. Please explain why the criteria of adverse effect, [36 CFR Part 800.5(a) (1)], were found to be applicable to your project. You may also include an explanation of how these adverse effects might be avoided, reduced or mitigated:

Please print and mail completed form and supporting documentation to:

*State Historic Preservation Office
Resource Protection and Review Department
800 E. 17th Avenue
Columbus, OH 43211-2474*





PUBLIC ENGAGEMENT

02.1 PARTICIPANTS

02.2 SCHEDULE

02.3 MEETING ACTIVITIES + RESULTS

02.4 STAKEHOLDER INTERVIEWS

02.5 COMMUNITY SURVEY

02

PUBLIC ENGAGEMENT

2.1 PARTICIPANTS

The success of master plans is built in large part on the inclusion of the public's ideas into the overall plan vision. Throughout the course of the planning for the future of Canal Winchester's parks, an exhaustive public engagement effort solicited thousands of ideas and comments to help solidify the vision for the future of Canal Winchester's parks. These ideas provide the foundation of this Plan's recommendations.

Through the outreach and engagement process, roughly 1,075 community members contributed their thoughts and ideas for the improvement of the parks system. Individual meetings with the Working Group and conversations with local stakeholders provided the planning team a unique and nuanced perspective on the park system as a whole, along with specific recommendations for each park.

WORKING GROUP

Comprised of eight community members, the Working Group met regularly throughout the six month planning process. The Working Group included representatives from the City administration and staff, planning commission, Canal Winchester Joint Recreation District (CWJRD), the school district, and residents. The Working Group guided the development of the final Plan by providing firsthand insight into the conditions and use of Canal Winchester's parks by providing recommendations for public engagement, and by vetting the analysis and the recommendations presented by the planning team. Additionally, the Working Group functioned as stewards of the Plan, encouraging friends, family, and neighbors to attend public meetings and provide the planning team feedback in the survey.

STAKEHOLDERS

In addition to receiving guidance and insight from the Working Group, the planning team conducted phone interviews with seven other community stakeholders. These smaller, interview-style conversations were designed to solicit in-depth perspectives about the park system from well-informed community members. Stakeholders included Canal Winchester residents and business owners,

and were nominated by members of the Working Group.

THE PUBLIC

Canal Winchester residents were encouraged to participate on multiple occasions throughout the planning process. A public open-house meeting was held where attendees were encouraged to share their feedback about existing park conditions and programming, along with their vision for the future of Canal Winchester's parks. In September 2017, a community survey was launched and sent out with the City of Canal Winchester's water utility bills, posted online on the City's website, and shared via social media with residents and school students. Activities from the public meetings and the community survey are outlined in more detail in subsequent sections of this Plan.

PLAN REVIEW

At the conclusion of the planning process, the final Plan was presented in a public meeting in early February 2018, and posted to the city website for public review.

Public meeting attendees were invite to review the park recommendations, and offer feedback at the meeting.

1,075 TOTAL PARTICIPANTS

WORKING GROUP	8
STAKEHOLDERS	8
PUBLIC MEETING #1	± 40
ONLINE SURVEY	848
MAILED SURVEY	171

PLAN ADOPTION

This final plan was presented to city council for adoption and implementation. With adoption, the city administration is able to put into practice the findings of the park assessments and recommendations, and prioritization the resulted from the public process.



2.2 SCHEDULE

The project schedule below illustrates the time-frame of the six-month planning process. Guidance from the Working Group, results from the public meeting and community survey, along with an assessment of each of Canal Winchester's parks, helped the planning team understand the conditions, which in turn informed the Plan's final strategies.

Open House flyers were distributed online and across the community to ensure residents had an opportunity to share ideas.

	2017						2018	
	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB
PHASE 1: UNDERSTAND THE CONTEXT								
Working Group Meeting 1	●							
Park Tours and Assessments		●						
Working Group Meeting 2		●						
Community Survey			■					
Public Meeting 1: Big Idea Gathering			●					
Stakeholder Interviews				●				
PHASE 2: DEVELOP A STRATEGY								
Working Group Meeting 3				●				
Working Group Meeting 4					●			
Public Meeting 2: Draft Plan						●		
PHASE 3 - FINALIZE THE PLAN								
Final Plan Preparation						■		
Final Plan Presentation								●

PUBLIC ENGAGEMENT

2.3 MEETING ACTIVITIES AND RESULTS

On September 19th, 2017, the planning team hosted a public meeting at the Frances Steube Community Center in Olde Towne Canal Winchester. The meeting was in an open house format, providing the planning team and City staff the opportunity to engage in small group conversations while providing the public an opportunity to provide feedback in a structured way. Open House activities are highlighted to the right, while the key themes gathered at the meeting are noted below.

Parks and open space with walking trails are popular among residents.

Residents indicated a preference for festivals and programming that bring the community together.

WHAT DO RESIDENTS CURRENTLY LIKE ABOUT THE PARKS SYSTEM?

Objectives:

- 1 IDENTIFY THE TYPES OF PARKS AND OPEN SPACE MOST PREFERRED BY RESIDENTS**
- 2 IDENTIFY CURRENT PROGRAMMING IN PARKS THAT RESIDENTS WOULD LIKE TO SEE CONTINUE**

	RANK	PARK TYPE	VOTES
WHAT TYPE OF PARK DO YOU USE MOST OFTEN?	1	Passive (Natural areas, walking trails, etc.)	11
	2	Multi-Use (Recreational fields surrounded by walking trails)	10
	3	Arts and Cultural (Public art and events)	6
	4	Active (Recreational fields and courts)	5
	5	Children's Play Areas (Playgrounds)	3

	RANK	ACTIVITY TYPE	VOTES
WHICH ACTIVITIES DO YOU PARTICIPATE IN MOST OFTEN?	1	Festivals/ Events	11
	2	Youth Activities	6
	3	Aquatics	4
	3	Arts	4
	3	50+ Activities	4
	6	Adult Activities	3
	6	Athletics	3

WHAT DO RESIDENTS WANT TO SEE IN THE PARKS SYSTEM MOVING FORWARD?

Objectives:

- 1 UNDERSTAND THE BIG IDEAS AND VISION THAT COMMUNITY MEMBERS HAVE FOR THE PARKS SYSTEM

“

Preserve the opportunity to offer athletics and games.

Build more playgrounds.

Connect spaces within and between parks with bike paths.

Improve the pool and build a splash pad.

Strengthen creek and water access across parks where possible.

Add a dog park.

Ensure security and staffing at parks when possible.

Maintain and upgrade shelters and facilities.

”

PUBLIC ENGAGEMENT

2.4 STAKEHOLDER INTERVIEWS

Stakeholders were nominated by the Working Group to provide detailed recommendations for each of the parks. The stakeholder group included people with different family types, tenure as Canal Winchester residents, and different experiences with the Canal Winchester parks system. Phone interviews were conducted with each stakeholder, and the wide-ranging conversations yielded a series of rich ideas recommendations for individual parks and system-wide improvements. A recap of these ideas is provided to the right.

STAKEHOLDERS' KEY IDEAS FOR THE FUTURE OF CANAL WINCHESTER'S PARKS:

1

MAKE CRITICAL PHYSICAL IMPROVEMENTS

- Park upkeep and cleanliness is good, but the amenities and structures need to be updated.
- Add more paths along the creek to be in nature and provide connections.
- Create a paddling route from Old Town Tavern (at bridge) and access points along the way to Walnut Creek Park.

2

IMPROVE CURRENT PROGRAMMING

- Older demographic seems to not be well represented in park activities. (dog parks, more walking trails, volleyball)
- Adult and multi-generational activities should be offered.
- Improve the awareness of the unknown parks.

3

BECOME A LOCAL AND REGIONAL DESTINATION

- Rock climbing or "bouldering" is an under-served activity and could serve the Athens and Columbus markets.
- The system needs a park big enough to host events, weddings, birthdays.
- Make parks more multi-use, and rentable as destinations.

2.5 COMMUNITY SURVEY

A robust and comprehensive community survey was included in Canal Winchester's September water bill, and was also hosted online on the homepage of the City's website. The survey was distributed to school students as well via social media, and 454 respondents indicated being age 18 or under. Residents completed a 13 question survey covering a range of issues in the Canal Winchester park system. A total of 1,019 responses were received, equivalent to 13% of the city's population.

The survey provided valuable feedback into the direction Canal Winchester residents would like to see the parks system improve and how the area is being utilized currently. The results of the survey in its entirety are included in the Plan appendix. In general the Canal Winchester community has indicated positive support of the parks system and a desire to see the system continually improve.

If yes, what elements do you like most about the system?

792 out of 1019 people answered this question

1	Trails and Bike paths	243 / 31%
2	Recreation facilities (Athletic Fields, Skate Park, Pool)	203 / 26%
3	Parks (passive open spaces such as woods, meadows, open lawns for informal ga...)	161 / 20%
4	Programs (CWJRD Sports, Adult Rec League, Little League, etc.)	82 / 10%
5	Events (Movie Night, Music/Art Performances, Farmers Market, Art in the Park, etc.)	73 / 9%
6	Events (Move Nite, Music/Art Performances, Farmers Market, Art in the Park, etc.)	30 / 4%

Trails, connections, active recreation facilities, and passive park-space is appreciated by the respondents.

How often do you use the Canal Winchester parks system?

1004 out of 1019 people answered this question

1	A couple times a month	280 / 28%
2	Twice a week or more	235 / 23%
3	A couple times a year	194 / 19%
4	Once a week	151 / 15%
5	Never	144 / 14%

Approximately 40% of respondents use the parks every week, and approximately 70% every month.

If a new park was to be added to the Canal Winchester park system, what type of park should it be?

952 out of 1019 people answered this question

1	Multipurpose: Such parks include elements of each of the above park types	383 / 40%
2	Passive: Such parks consist of informal areas for spontaneous games, picnicing, et...	228 / 24%
3	Active: Such parks may include facilities dedicated for organized sports or activities	200 / 21%
4	Trails: Such as unimproved (mown, dirt) nature trails, or improved (paved) walking,...	141 / 15%

Respondents expressed strong support for flexible, multi-use facilities that provide a range of activities.

PUBLIC ENGAGEMENT

2.6 CONCLUSION

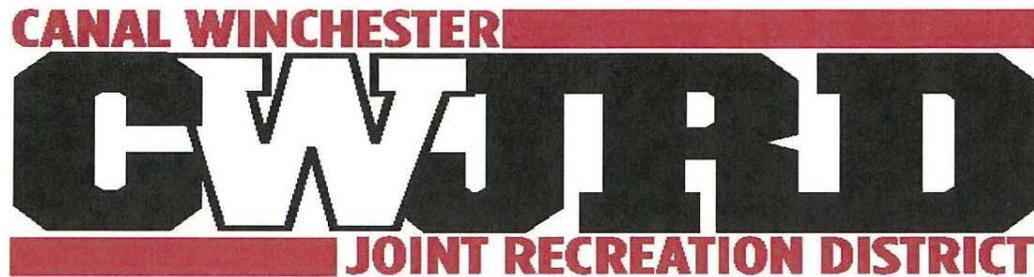
After summarizing the input of more than 1,000 community members, the planning team determined key takeaways for consideration moving forward. Participants in the public engagement portion of the Plan process provided valuable insight to the priorities for short-term maintenance and updates, as well as long-term additions and improvements to the parks system. The comments and concerns received during this process were instrumental in crafting Plan recommendations most appropriate for the future of Canal Winchester.

WHAT DID WE LEARN? PRIORITIES FOR THE PARKS SYSTEM MOVING FORWARD.

- 1 **THERE IS A NEED AND SUPPORT FOR A MULTI-PURPOSE RECREATION COMPLEX.**
- 2 **THE BASICS ARE IMPORTANT (BENCHES, TABLES, TRASH CANS, ETC.)**
- 3 **THE FOLLOWING AMENITIES NEED CONSIDERATION WHEN ADDING OR EXPANDING THE CURRENT PARKS:**
 - Community gardens
 - Dog parks
 - Ice skating
 - Bike and walking trails
 - Restrooms
 - Play structures
 - Splashpad
- 4 **CONTINUITY OF FURNISHINGS SHOULD BE CONSIDERED**
- 5 **CONSISTENT AND UPGRADED WAYFINDING AND SIGNAGE IS IMPORTANT**
- 6 **THERE IS A NEED FOR SHADE STRUCTURES AND TREES**
- 7 **CONSIDER DESTINATION BASED ACTIVITY (SUCH AS ROCK-CLIMBING)**
- 8 **PLAN FOR MULTI-GENERATIONAL SPACES AND ACTIVITIES**
- 9 **EXPAND SKATEPARK AND INTEGRATE INTO EXISTING PARK**
- 10 **A CENTRALLY LOCATED SIGNATURE EVENT/ COMMUNITY SPACE IS IMPORTANT**



11. LETTERS OF SUPPORT



November 8, 2018

Lucas Haire, Development Director
City of Canal Winchester
36 S. High St.
Canal Winchester, Ohio

Dear Director Haire:

On behalf of the Canal Winchester Joint Recreation District (CWJRD) I would like to express our support for the City of Canal Winchester's funding assistance application from the Land and Water Conservation Fund grant program for the McGill Park Phase I project.

As you know, with the CWJRD's highly popular soccer programs, we are nearly out of usable space for soccer play. With three divisions of recreation leagues, the adult league, and the Pride Soccer program there are over 1,283 kids registered to play in the CWJRD soccer programs. The addition of the soccer fields as part of the proposed McGill Park Phase I project will provide much needed space for our programs to continue to serve our community.

I trust this application will receive due consideration and will be selected for funding based on its merits. If you have any questions or would like to discuss our support for this project, please do not hesitate to contact me.

Sincerely,

Chasity Ebert, Recreation Director
Canal Winchester Joint Recreation District



Canal Winchester
LOCAL SCHOOLS

100 Washington Street
Canal Winchester, Ohio 43110
p: (614) 837-4533 f: (614) 833-2165
James Sotlar, Superintendent
www.cwschools.org

November 13, 2018

Lucas Haire, Development Director
City of Canal Winchester
36 S. High Street
Canal Winchester, Ohio 43110

Re: McGill Park Phase I Project
City of Canal Winchester

Dear Director Haire:

On behalf of the Canal Winchester Joint Recreation District (CWJRD) I would like to express our support for the City of Canal Winchester's funding assistance application from the Land and Water Conservation Fund grant program for the McGill Park Phase I project.

As you know, through our partnership with the Canal Winchester Joint Recreation District (CWJRD) we provide field space for their very popular soccer program. As the school district continues to grow, our available open space is being consumed by building expansion projects and school-related sports activities. The addition of new recreational fields as part of the McGill Park Phase I project will provide much needed amenities for the future of recreational activities for the CWJRD.

We hope that based on the merits of the application funding will be provided to begin the initial development of McGill Park and further enhance the City of Canal Winchester. If you have any questions or would like to discuss our support for this project, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "James Sotlar".
James Sotlar, Superintendent