

Canal Winchester

*Town Hall
10 North High Street
Canal Winchester, OH 43110*



Meeting Agenda

October 16, 2017

7:00 PM

City Council

*Steve Donahue- President
Will Bennett-Vice President
Bob Clark
Bruce Jarvis
Bobbie Mershon
Mike Walker*

A. Call To OrderB. Pledge of Allegiance - **Walker**C. Roll CallD. Approval of Minutes

[MIN-17-050](#) 10-2-17 Council Work Session Meeting Minutes

Attachments: [10-2-17 Work Session Minutes](#)

[MIN-17-051](#) 10-2-17 Council Meeting Minutes

Attachments: [10-2-17 Council Meeting Minutes](#)

E. Communications & Petitions

[17-241](#) Madison Township Gas Aggregation – Susan Brobst

[17-249](#) State Representative Richard D. Brown

[17-246](#) ZM-17-005 Recommendation from Planning and Zoning to consider the rezoning of 4.73 acres of a 27.8 acre parcel from Multi-Family Residential (AR-1) to General Commercial (GC) for property located at 6450 Gender Road (Parcel ID 184-000865)

- ***Set Public Hearing date***

[17-250](#) Thank You Letter from Kelly Abbott

F. Public Comments - Five Minute Limit Per PersonG. RESOLUTIONS - **NONE**H. ORDINANCESThird Reading

[ORD-17-041](#) AN ORDINANCE TO AMEND PART 11 OF THE CODIFIED ORDINANCES AND THE ZONING MAP OF THE CITY OF CANAL WINCHESTER, REZONING A TOTAL OF 17.554 ACRES CONSISTING OF PARCELS (184-002764, 184-000748, 184-000749, 184-000738, AND 184-000739) ZONED PLANNED

RESIDENTIAL DEVELOPMENT (PRD), A PARCEL (184-000747) ZONED OLD TOWN SINGLE FAMILY RESIDENTIAL (OTSFR), AND A PARCEL (184-001616) ZONED LOW DENSITY RESIDENTIAL (R-3) TO PLANNED UNIT DEVELOPMENT (PUD), OWNED BY DAMON A. PFEIFER AND TIGER CONSTRUCTION, INC., LOCATED SOUTHWEST OF THE INTERSECTION OF NORTH HIGH STREET AND US 33

Attachments: [N High St and US 33 Rezoning Exhibit A – Legal Desc](#)
[N High St and US 33 Rezoning Exhibit B – App Part 1](#)
[N High St and US 33 Rezoning Exhibit C – App Part 2](#)

Sponsor: *Bennett*

[ORD-17-043](#) AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO A HEALTH SERVICES CONTRACT WITH FRANKLIN COUNTY PUBLIC HEALTH

Attachments: [2018 FCPH Contract](#)

Sponsor: *Mershon*

Second Reading

[ORD-17-045](#) AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO AN AGREEMENT WITH CANAL WINCHESTER HUMAN SERVICES FOR THE PERIOD FROM JANUARY 1, 2018 THROUGH DECEMBER 31, 2020

Attachments: [CW Human Services Contract](#)

Sponsor: *Clark*

[ORD-17-046](#) AN ORDINANCE TO AMEND THE CONTRACT WITH THE FAIRFIELD COUNTY SHERIFF FOR POLICE PROTECTION

Attachments: [Fairfield County Sheriff Contract Amendment](#)

Sponsor: *Mershon*

First Reading

[ORD-17-047](#) AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO A CONTRACT WITH COLUMBUS POOL MANAGEMENT, INC. FOR THE OPERATION OF THE SWIMMING POOL

Attachments: [Columbus Pool Management Proposal](#)

[ORD-17-048](#) AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO CONTRACTS WITH THE DIRECTOR OF TRANSPORTATION NECESSARY TO REPLACE GUARDRAIL END TREATMENTS

I. REPORTS

Mayor's Report

[17-242](#) Mayor's Report

Attachments: [Mayor's Report October 16, 2017](#)

[17-240](#) September 2017 Mayor's Court Report

Attachments: [September 2017 Mayor's Court Report](#)

Fairfield County Sheriff

Law Director

Finance Director

[17-243](#) Finance Director's Report

Attachments: [Finance Director's Project Update 10-16-17](#)

[September 2017 Financial Statements](#)

Public Service Director

[17-244](#) Director of Public Service Project Update

Attachments: [Director of Public Service Project Update](#)

Development Director

J. COUNCIL REPORTS

Committee of the Whole

Monday, October 30, 2017 at 6:00 p.m.

Work Session/Council

Monday, November 6, 2017 at 6:00 p.m.

Work Session/Council

Monday, November 20, 2017 at 6:00 p.m.

CW Human Services Representation – Clark

Destination: Canal Winchester Representative – Mershon

Canal Winchester Industry and Commerce Corporation Representative – Clark

CWJRD - Bennett

Old/New Business

Adjourn to Executive Session

Adjournment

Canal Winchester

*Town Hall
10 North High Street
Canal Winchester, OH 43110*



Meeting Minutes - DRAFT

October 2, 2017

6:00 PM

Council Work Session

*Will Bennett-Chair
Bob Clark
Steve Donahue
Bruce Jarvis
Bobbie Mershon
Mike Walker
Jim Wynkoop*

Call To Order

Bennett called the meeting to order at 6:02pm

Roll Call

Yes: 6 – Bennett, Clark, Donahue, Jarvis, Mershon, Walker

Not present: 0

Also In Attendance

Mayor Ebert, Matt Peoples, Lucas Haire, Amanda Jackson

Request for Council Action[ORD-17-045](#)

AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO AN AGREEMENT WITH CANAL WINCHESTER HUMAN SERVICES FOR THE PERIOD FROM JANUARY 1, 2018 THROUGH DECEMBER 31, 2020

Attachments: [CW Human Services Contract](#)

Sponsors: *Clark*

A motion was made by Clark seconded by Jarvis that this Ordinance be recommended to council. The motion carried by the following vote:

Yes: 6 – Clark, Jarvis, Bennett, Donahue, Mershon, Walker

Jackson: proposed contract send to Penny Miller; responded with thoughts; intent that the language is old and Human Services has changed how they have done things to update accordingly; Mershon: come back to this in two weeks: Jackson: not necessary to pass tonight; discussion in sued regarding contract and changes that were proposed by Penny Miller;

[ORD-17-046](#)

AN ORDINANCE TO AMEND THE CONTRACT WITH THE FAIRFIELD COUNTY SHERIFF FOR POLICE PROTECTION

Attachments: [Fairfield County Sheriff Contract Amendment](#)

Sponsors: Mershon

A motion was made by Mershon seconded by Walker that this Ordinance be recommended to council. The motion carried by the following vote:

Yes: 6 – Mershon, Walker, Bennett, Clark, Donahue, Jarvis

Jackson: amend current contract to add additional deputy; assigned exclusive to the city 8 hours a day 5 days a week; Annual payment close to 90,000; Bennett: we are not funding an additional vehicle they are supplying that; Jackson: correct; Mershon: if we hire additional officers will we need to supply additional vehicles; Mayor: depends on the contract;

Reports

Amanda Jackson- passed out draft of 2018 budget; please review; come back with questions and comments; doing formal presentation in two weeks;

Lucas Haire- issued 9 permits to Canal Cove; Section 4 have two more houses in today; started working on phase 5; working on roads for that phase; request for rezoning from crossroads; conditional use application for brew dog hotel;

Matt Peoples - speed studies on main roadways we ran into problem with our component; will share information from the studies we get back; dropped off information on MORPC website regarding high crash areas; where traffic accident are occurring; this includes 33; Intersection on Gender road is out

highest crash site; Jarvis: preliminary construction for Gill park; would that be in coordination with the park plan? Peoples: going over different parks and look at equipment and getting feedback; planning or sanitary and sewer and restrooms; discussion ensued on infrastructure planning;

Items for Discussion

Old/New Business

Adjournment

Meeting adjourned at 6:21pm

A motion was made by Jarvis, seconded by Mershon, that this meeting be adjourned. The motion carried by the following vote:

Yes: 6 – Jarvis, Mershon, Bennett, Clark, Donahue, Walker

Canal Winchester

*Town Hall
10 North High Street
Canal Winchester, OH 43110*



Meeting Minutes - DRAFT

October 2, 2017

7:00 PM

City Council

*Steve Donahue- President
Will Bennett-Vice President
Bob Clark
Bruce Jarvis
Bobbie Mershon
Mike Walker*

A. Call To Order

Donahue called the meeting to Order at 7:00pm

B. Pledge of Allegiance - JarvisC. Roll Call

Yes: 6 – Bennett, Clark, Donahue, Jarvis, Mershon, Walker

Not present: 0

D. Approval of Minutes

[MIN-17-047](#) 9-18-17 Council Work Session Meeting Minutes

Attachments: [9-18-17 Work Session Minutes](#)

[MIN-17-048](#) 9-18-17 Council Public Hearing Meeting Minutes

Attachments: [9-18-17 Council Meeting Minutes](#)

[MIN-17-049](#) 9-18-17 Council Meeting Minutes

Attachments: [9-18-17 Council Meeting Minutes](#)

A motion was made by Mershon, seconded by Clark to approve minutes. The motion carried by the following vote:

Yes: 6 – Mershon, Clark, Bennett, Donahue, Jarvis, Walker

E. Communications & Petitions

Hollins: 3rd reading regarding High and 33; no action will be taken; applicant of that project has requested for continuance of 3rd reading; Noise complaint: scheduled meeting on Wednesday with environmental court prosecutor; plan to give packet with complaints to them and if evidence is satisfactory we will be bringing charges; we are not satisfied with the progress they are making; thinking criminal charges will impact that; included correspondence for buyer at 370 Cherokee drive; has been received more to come;

Jarvis: environmental court is being brought in for prosecution or advise; Hollins: environment court is designed to handle zoning and nuisance issues and have a number of tools to do so; discussion ensued regarding nuisance in regards to possible noise ordinance and possible criminal charges for Loose Rail;

[17-231](#)

September 25, 2017 Email from Bruce Patrick RE: 370 Cherokee Dr

Attachments: [Sept 25, 2017 Email from B.Patrick RE 370 Cherokee](#)

-received and filed

[17-232](#)

September 26, 2017 Email from Jackie Marion RE: Housing Development at 33 and High

-received and filed

Attachments: [Sept 26, 2017 Email from J.Marion RE 33 and High](#)

[17-233](#)

September 26, 2017 Email from Cyndi Lynch RE: Housing Development at 33 and High

Attachments: [Sept 26, 2017 Email from C.Lynch RE 33 and High](#)

-received and filed

[17-234](#)

September 26, 2017 Email from Cathleen Sammler RE: 370 Cherokee Dr

Attachments: [Sept 26, 2017 Email from C.Sammler RE 370 Cherokee](#)

-received and filed

F. Public Comments - Five Minute Limit Per Person

Eugene Johnson, 4177 Sitterly: reopened Car wash on Waterloo Street: thanks council for helping with that process from a zoning and permits standpoint; express gratitude and announce the opening of the Carwash; assured will post signs about noise and

keeping it down; Will have lights on and off at scheduled times to prevent people from using when closed; want to be good neighbors; Public opening Oct 21st;

Bruce Patrick: new resident to Canal Winchester: author of one of the letters regarding 370 Cherokee; business owns the property and rents it out to multiple tenant; concerned about it since it's a single family neighborhood; concerned about a neighborhood being changed into something it's not; Hollins: it's a difficult area of the law; give explanation of the law as it currently stands and the litigation; Doesn't have enough information yet will need to look into it;

Cathleen Sammler: addresses same concerns about the 370 Cherokee property and the upkeep; Gene: responds that it is not uncommon for homes to be owned by businesses or incorporations; as long as they are used for single family homes; we will continue to take a look at this; they cannot convert garages into a bedroom without various permits that they would have to obtain by the city;

Pat Lynch, 27 E. Columbus Street: Turning Stone; think we can agree that a 55 older community is not bad; they will create less traffic and won't put a burden on our schools; developer says they are targeting 55 or older; Loop hole- HOPA- says they can qualify people based on age for a particular community; where a certain percentage of have to be at least 55 or older; Its endorsed by HUD so it is a legal program; think this would get more residence on board;

Jim Bohnlein, 6920 Rossmore Lane: think fisher did a great job targeting the type of community that is needed; this is not the right community; it's going to be a development forever; going to see garages and narrow sidewalks; no community center to meeting space or clubhouse; a small park; Canal Winchester does need space for people who want to downsize; Think Fischer can do better;

G. RESOLUTIONS - NONE

H. ORDINANCES

Third Reading

[ORD-17-041](#)

AN ORDINANCE TO AMEND PART 11 OF THE CODIFIED ORDINANCES AND THE ZONING MAP OF THE CITY OF CANAL WINCHESTER, REZONING A TOTAL OF 17.554 ACRES CONSISTING OF PARCELS (184-002764, 184-000748, 184-

000749, 184-000738, AND 184-000739) ZONED PLANNED RESIDENTIAL DEVELOPMENT (PRD), A PARCEL (184-000747) ZONED OLD TOWN SINGLE FAMILY RESIDENTIAL (OTSFR), AND A PARCEL (184-001616) ZONED LOW DENSITY RESIDENTIAL (R-3) TO PLANNED UNIT DEVELOPMENT (PUD), OWNED BY DAMON A. PFEIFER AND TIGER CONSTRUCTION, INC., LOCATED SOUTHWEST OF THE INTERSECTION OF NORTH HIGH STREET AND US 33

Attachments: [N High St and US 33 Rezoning Exhibit A – Legal Desc](#)
[N High St and US 33 Rezoning Exhibit B – App Part 1](#)
[N High St and US 33 Rezoning Exhibit C – App Part 2](#)

Sponsor: *Bennett*

- *Applicant has requested ordinance to be tabled*

A motion was made by Bennett, seconded by Mershon that this Ordinance be adopted. The motion carried by the following vote:

Yes: 6 – Bennett, Mershon, Clark, Donahue, Jarvis, Walker

Second Reading

[ORD-17-042](#)

AN ORDINANCE TO AMEND THE 2017 APPROPRIATIONS ORDINANCE 16-033, AMENDMENT #7

- *Requesting wavier of third reading*

Sponsor: *Clark*

A motion was made by Clark seconded by Bennett, that the second and third reading of this ordinance be waived.

Motion carried by the following vote:

Yes: 6 – Clark, Bennett, Donahue, Jarvis, Mershon, Walker

A motion was made by Clark, seconded by Bennett that this Ordinance be adopted. The motion carried by the following vote:

Yes: 6 – Clark, Bennett, Donahue, Jarvis, Mershon, Walker

[ORD-17-043](#) AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO A HEALTH SERVICES CONTRACT WITH FRANKLIN COUNTY PUBLIC HEALTH

Attachments: [2018 FCPH Contract](#)

Sponsor: *Mershon*

-read for second reading

First Reading

[ORD-17-045](#) AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO AN AGREEMENT WITH CANAL WINCHESTER HUMAN SERVICES FOR THE PERIOD FROM JANUARY 1, 2018 THROUGH DECEMBER 31, 2020

Attachments: [CW Human Services Contract](#)

- Read for 1st reading

[ORD-17-046](#) AN ORDINANCE TO AMEND THE CONTRACT WITH THE FAIRFIELD COUNTY SHERIFF FOR POLICE PROTECTION

Attachments: [Fairfield County Sheriff Contract Amendment](#)

- Read for 1st reading

I. REPORTS

Mayor's Report

[17-235](#) Mayor's Report

Attachments: [Mayor's Report October 2, 2017](#)

- Received and filed

Mayor: reminder about prescription drug take back' Oct 28th; 10am to 2pm at Diley ridge; Christmas in the village December 1st and 2nd;

Fairfield County Sheriff

Dispatched calls 473; Pick-up runs 790; Multiple calls 224; reports 111; Addendums 45; Civil Papers attempted 17; Served 11; Building checks July 7970; vacation check 116; traffic stops 81; citation 95; Warnings 40; Felony arrest 2; misdemeanor arrest 22; warrant arrests 15; OVI arrests 1; Pink slips 7; misdemeanor charges 32; Felony charges filed 3; total down time in July 51395;

Law Director

Hollins: at the last meeting council heard the appeal from certified Oil; spoke though written decision rather than voting at meeting to meet deadline; Council did uphold the denial from P&Z; have not received any contact;

Finance Director

[17-236](#)

Finance Director's Report

Attachments: [Finance Director's Project Update 10-2-17](#)

Bennett: I understand the potential loss of jobs but we have to balance the safety of residents; if we are under staffed; as we are; discussion ensued; Jarvis: requested to discuss at next COW meeting;

Public Service Director

[17-237](#)

Director of Public Service Project Update

Attachments: [Director of Public Service Project Update – PW](#)

[17-239](#)

Construction Services Administrator Report

Attachments: [Construction Services Admin Project Update–Sep 28](#)

Development Director[17-238](#)

Development Director's Report

Attachments: [Development Director Council Update 9-28-17](#)

Haire: public meeting at community center on the 19th regarding parks and recreation; received a ton of feedback; urge everyone to take survey online; open until the 9th; received over 400 responses; next public meeting will be in early December; Mershon: can you go please bring everyone up to date what we are trying to do here; Haire: gave summary of the status of what is proposed and where it stands and the process; discussion ensued;

J. COUNCIL REPORTS

<i>Work Session/Council</i>	<i>Monday, October 16, 2017 at 6:00 p.m.</i>
<i>Committee of the Whole</i>	<i>Monday, October 30, 2017 at 6:00 p.m.</i>
<i>Work Session/Council</i>	<i>Monday, November 6, 2017 at 6:00 p.m.</i>

CW Human Services Representation – Clark – informal open house October 4th from 3:00 until 6:00 pm. Public blessing October 9th at 9:00 a.m.

Destination: Canal Winchester Representative – Mershon – Meeting last week for Christmas in the Village.

Canal Winchester Industry and Commerce Corporation Representative – Clark – next meeting is November 29th at 11:30 a.m. at the interurban building.

CWJRD – Bennett – next meeting October 19th at 7:00 p.m.

Old/New Business

Jarvis: in regards to Madison township officials; Mayor: discussed possibility providing policing service to CW since we

pay over 500k; we think they should be; Jarvis: suggests building checks;

Adjournment

Meeting adjourned at 8:05 pm

A motion was made by Bennett, seconded by Donahue that this meeting be adjourned. The motion carried by the following vote:

Yes: 5 – Bennett, Donahue, Clark, Jarvis, Mershon, Walker



To: Amanda Jackson, CMC, Clerk of Council
From: Andrew Moore, Planning and Zoning Administrator
Date: October 9, 2017
RE: Application ZM-17-005

RECOMMENDATION

Regular Meeting of Planning and Zoning Commission held **October 9, 2017**

Motion by Joe Donahue, seconded by Joe Wildenthaler, to recommend to council approval of ZM-17-005; to consider the rezoning of 4.73 out of the 27.8 acre subject property from Multi-Family Residential (AR-1) to General Commercial (GC); for property located at 6450 Gender Road (Parcel ID 184-000865). Joe Miller applicant, Owner Crossroads Christian Life Center, Inc. Voting yes: Brad Richey, Joe Wildenthaler, Joe Donahue, June Konold, Mike Vasko, Drew Gatliff, Bill Christensen. **Motion Carried 7-0**

Andrew Moore
Planning and Zoning Administrator



October 10, 2017

Joe Miller
Crossroads Christian Life Center, Inc.
11573 Lithopolis Rd
Lithopolis, OH 43136

Re: Rezoning Application #ZM-17-005

Dear Mr. Miller:

The Planning and Zoning Commission held a public hearing on the above referenced application at their October 9, 2017 meeting. This Zoning Map Amendment was to approve rezoning 4.73 acres located at 6450 Gender Road (PID-184-000865) from Multi Family Residentail (AR-1) to General Commercial (GC). After discussion, the commission passed a motion to recommend to City Council that the rezoning from AR-1 to GC be approved.

A public hearing will be scheduled before City Council, which you will need to attend to present the application and answer any questions from council. You will be notified of the date and time of that public hearing once it has been scheduled.

Sincerely,

Andrew Moore
Planning & Zoning Administrator



City of Canal Winchester

36 South High Street
Canal Winchester, Ohio 43110
Development Department
Phone (614) 837-7501 Fax (614) 837-0145

ZONING CODE AND MAP AMENDMENT APPLICATION

rev. 9/24/2013

PROPERTY OWNER

Name Crossroads Christian Life Center, Inc.

Address 11573 Lithopolis Rd., Lithopolis, Ohio 43136

Daytime Phone 614-837-9800

Email joe.miller@crossroads.tv

APPLICANT

Name Joe Miller, Executive Pastor

Address Same as Above

Daytime Phone 614-284-4600

Email Joe.Miller@crossroads.tv

Address or Location of Subject Property 6450 Gender Road

Requested Amendment to the current zoning of AR-1 to GC for the proposed 4.7 acre lot split out of the original 27.834 acre parcel owned by Crossroads Christian Life Center, Inc.

Attach a current survey (within 2 years) and legal description along with supporting materials required per Section 1143.02 (c) (see attachment). Additional information may be required by the Planning & Zoning Administrator, the Planning & Zoning Commission or Village Council.

I certify that the information provided with this application is correct and accurate to the best of my ability.

[Signature]
Property Owner's or Authorize Agent's Signature

9-18-17

Date

DO NOT WRITE BELOW THIS LINE

Date Received: 9/18/17

Fee: \$ 250⁰⁰
Paid

Tracking Number: 24-17-025

P&Z Public Hearing: 10/9/17
Recommendation / Approval ___ Denial ___

Council Public Hearing: ___ / ___ / ___
Action ___ Approval ___ Denial ___

Expiration Date: ___ / ___ / ___

Council Ordinance No.: _____



ADR & Associates, Ltd.
88 West Church St.
Newark, Ohio 43055
740-345-1921
Fax 740-345-4994

Clientcentric Consulting
Design . Engineering . Innovation

September 13, 2017

Andrew Moore
Planning and Zoning Administrator
Canal Winchester Planning Commission
36 S. High Street
Canal Winchester, OH 43055

Re: APPLICATION FOR ZONING CODE & MAP AMENDMENT (4.7 ACRE OUTLOT, 6450 GENDER RD.)

Dear Mr. Moore,

Crossroads.TV Church is requesting a map amendment to the zoning district from AR-1 to GC (General Commercial) for the proposed 4.733 acre lot split that is along the western side of their current 27.834 acre parcel, and fronting Gender Road.

The current use of this 4.733 acres is open farm field, under the current AR-1 zoning district. The proposed use being requested is GC. The rezoning of this outlot and its location along Gender Road will maintain conformity to adjacent GC, PCD, and LM districts currently along Gender Road. The only residential district is to the east well behind the proposed lot, and will be buffered by the proposed Crossroads.TV Church site, small wooded area that is to be preserved with that development, and additional trees that will also be provided with the development of the Church and extension of Bigerton Bend. See attached schematic plan of the proposed outlot and layout of the church site and associated drives and roadway.

It is the Church's opinion that this zoning change in conjunction with the size of the outlot will provide additional commercial, retail, and possible restaurant opportunities to an area of Canal Winchester that is in favor this type of growth. This proposed lot as a GC district is the last vacant ground along the business/commercial corridor of Gender Road from US-33 to the railroad tracks on the south side of the Church's property.

This zoning change request for the proposed 4.733 acre outlot will in not adversely affect the public health, safety, convenience, comfort, prosperity, and general welfare. Crossroads.TV Church would like to thank you in advance for your consideration and approval of the request for zoning district as described above.

Sincerely,

A handwritten signature in blue ink, appearing to read "R. Ryan Badger".

R. Ryan Badger
Project Manager

c: 290301 (1)

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Crossroad.TV Church

WATERLOO CROSSING, OP, LLC
250 CIVIC CENTER DR #500
COLUMBUS, OH 43215

WATERLOO CROSSING, OP, LLC
250 CIVIC CENTER DR. #500
COLUMBUS, OH 43215

BREWDOG COLUMBUS, LLC
65 E STATE ST., STE 1800
COLUMBUS OH 43215

VILLAGE OF CANAL WINCHESTER
36 S HIGH ST.
CANAL WINCHESTER OH 43110-1213

VALVOLINE, LLC
3499 BLAZER PKWY
LEXINGTON KY 40509-1830

17039
TRANSFERRED

SEP 15 2014

CLARENCE E. MINGO II
AUDITOR
FRANKLIN COUNTY, OHIO

Conveyance
Mandatory- 872 50
Permissive- 872 50 sd
CLARENCE E. MINGO II FRANKLIN COUNTY AUDITOR

201409150121642
 Pg 2 \$28.00 T201409150121642
 09/15/2014 2:33PM BXAMERITITLE
 Terry J. Brown
 Franklin County Recorder

AmeriTitle Box
1405044-SDWS

LIMITED WARRANTY DEED
(By a Limited Liability Company) /

Trine Street Investors, Ltd., an Ohio limited liability company. (Grantor), for valuable consideration paid, grants with General Limited Covenants, to Crossroads Christian Life Center, Inc., an Ohio non profit corporation (Grantee), whose tax mailing address is 11573 Lithopolis Rd. Lithopolis, OH 43136, the following REAL PROPERTY:

SEE ATTACHED EXHIBIT 'A' FOR LEGAL DESCRIPTION

Tax Parcel Number: 184-000865-00
Property Address: 27.834 acres Gender Road Canal Winchester, OH 43110

Prior Instrument of Reference: Instrument No. 199812150323894, Instrument No. 200302260056379. Instrument No. 200302260056382

Grantor has caused its name to be subscribed hereto by Robert S. Wood, being duly authorized by resolution, signed this 10th day of September, 2014.

GRANTOR:
Trine Street Investors, Ltd.
an Ohio limited liability company

By: Robert S. Wood
Robert S. Wood
Manager

State of Ohio, County of Franklin :ss

Be it remembered that on this 10th day of September, 2014, before me, a Notary Public in and for said County and State, personally appeared Robert S. Wood, Manager of Trine Street Investors, Ltd., an Ohio limited liability comp, the Grantor(s) in the foregoing deed whose identity was either known to me or proven to me by satisfactory evidence, and who has/have signed the foregoing instrument and acknowledged the same as his/her/their voluntary act and deed, and the voluntary act and deed of said limited liability company.

IN TESTIMONY WHEREOF, I have hereunto subscribed my name and affixed my seal on the day and year aforesaid.



Pamela K. Allen
Notary Public, State of Ohio
My Commission Expires 12-14-2015

[Signature]
NOTARY PUBLIC
My Commission Expires _____

THIS INSTRUMENT WAS PREPARED BY: Lisa J. Berger, Esq.

EXHIBIT A

LEGAL DESCRIPTION

Situated in the State of Ohio, County of Franklin, City of Canal Winchester, Section 25 Township 11, Range 21, Congress Lands and being all out of that tract conveyed to Trine Street Investors, Ltd. by deed of record in Instrument Number 199812150323894 (all references refer to the records of the Recorder's Office, Franklin County, Ohio) and described as follows:

Beginning, for reference, at Franklin County Geodetic Survey Monument Number 9951 found marking the northeasterly corner of said Section 25, the southeasterly corner of said Section 24, said monument being North 04 degrees 42' 39" East, with the easterly line of said Section 25, a distance of 103.55 feet from Franklin County Geodetic Survey Monument Number 9937 found marking the southwesterly corner of Section 30, the northwesterly corner of Section 19, Township 15, Range 20;

thence North 85 degrees 27' 14" West, with the northerly line of said Section 25, the southerly line of said Section 24, being the northerly line of that tract conveyed to ERB Limited Partnership, LLP of record in Instrument Number 199905060114995, a distance of 996.49 feet to the northwesterly corner of said ERB tract;

Thence South 04 degrees 44' 47" West, with the westerly line of said ERB Limited Partnership tract, a distance of 979.04 feet to an iron pin found at the northwesterly corner of that tract conveyed to John D. Bigerton, Tr. and Mary Bigerton by deed of record in Official Record 16084E13 and Deed Book 2619, Page 158, being the True Point of Beginning;

Thence South 04 degrees 44' 47" West, with the westerly line of said Bigerton Tract, a distance of 985.52 feet to an iron pin found in the northerly right-of-way line of the Chesapeake & Ohio Railway, being the southwesterly corner of said Bigerton tract;

thence North 78 degrees 28' 26" West, with said northerly railway line, a distance of 1634.00 feet to an iron pin set in the easterly right-of-way line of Gender Road;

Thence with the easterly right-of-way line of said Gender Road, as shown in Official Record 34797E20, the following courses:

North 04 degrees 44' 36" East, a distance of 254.34 feet to an iron pin set; and
North 00 degrees 27' 15" East, a distance of 55.00 feet to an iron pin set;
Thence crossing said Trine tract, the following courses:
North 61 degrees 26' 36" East, a distance of 380.00 feet to an iron pin set;
North 69 degrees 26' 03" East, a distance of 430.00 feet to an iron pin set;
North 80 degrees 07' 43" East, a distance of 67.00 feet to an iron pin set;
North 87 degrees 16' 52" East, a distance of 435.00 feet to an iron pin set;
South 77 degrees 09' 31" East, a distance of 310.00 feet to an iron pin set; and

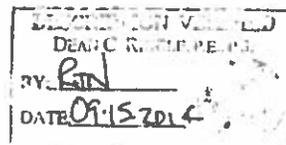
North 67 degrees 12' 35" East, a distance of 132.33 feet to the True Point of Beginning, and containing 27.834 acres of land, more or less.

Iron pins set, where indicated, are iron pipes, thirteen sixteenths (13/16) inch inside diameter, thirty (30) inches long with a plastic plug placed in the top bearing the initials EMHT INC..

Bearings shown hereon are based on the Ohio State Plane Coordinate System as per NAD83. Control for bearings is from coordinates of monuments Franklin County Geodetic Survey 2270 and Franklin County Geodetic Survey 4452 established by the Franklin County Engineering Department, using Global Positioning System procedures and equipment.

Parcel No: 184-000865-00

Property Address: 27.834 acres Gender Road Canal Winchester, OH 43110

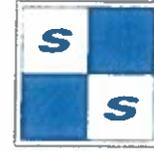




SMART
SERVICES, INC.

Surveying • Environmental • Traffic • CA/CM

An Ohio EDGE Certified Firm



88 W. Church Street
Newark, Ohio 43055
740.345.4700

1900 Crown Park Court
Columbus, Ohio 43235
614.914.5543

LEGAL DESCRIPTION
4.730 ACRES
FOR CROSSROADS CHRISTIAN LIFE CENTER

September 15, 2017

Page 1 of 2

Situated in the State of Ohio, County of Franklin, City of Canal Winchester, being part of the Northeast Quarter of Section 25, Township 11, Range 21, of the Buckingham Survey of the Congress Lands East of the Scioto River, and being part of the 27.834 Acre (record) property conveyed to Crossroads Christian Life Center, Inc. by Instrument Number 201409150121642, of the Franklin County Recorder's Office, (part of Auditor's Parcel No. 184-000865-00), and being more particularly described as follows:

Beginning for Reference at "Franklin County Geodetic Survey Monument 2270 Reset", an Aluminum Disk in Concrete Monument Found at the north quarter corner of Section 25, said point being in the centerline of Gender Road; thence along the north-south mid-section line of Section 25, and the centerline of Gender Road, South 04 degrees 44 minutes 40 seconds West, 1755.45 feet to a point, said point being on the northerly line of the property conveyed to CSX Transportation, Inc. by Official Record 13276 A14, and being referenced by "Franklin County Geodetic Survey Monument 4452 Reset", an Aluminum Disk in Concrete Monument Found at the center of Section 25;

Thence along the northerly line of said CSX Transportation, Inc. property, and crossing the right-of-way of Gender Road, South 78 degrees 28 minutes 26 seconds East, 85.61 feet to a Pipe w/Cap "EMIT, Inc." Found in the easterly right-of-way line of Gender Road (O.R. 34797 E20), said point being the southwest corner of said Crossroads Christian Life Center, Inc. property, and being the True Point of Beginning of the parcel herein described;

Thence along the easterly right-of-way line of Gender Road, and along the westerly line of said Crossroads Christian Life Center, Inc. property, **North 04 degrees 44 minutes 36 seconds East, 224.93 feet** to an Iron Pin Set;

Thence crossing said Crossroads Christian Life Center, Inc. property, the following Eight (8) Courses:

- 1) **South 85 degrees 15 minutes 24 seconds East, 101.78 feet** to an Iron Pin Set at a point of curvature;

LEGAL DESCRIPTION
4.730 ACRES
FOR CROSSROADS CHRISTIAN LIFE CENTER

September 15, 2017

Page 2 of 2

- 2) Along a curve to the left having a radius of 100.00 feet, an arc length of 46.62 feet, a delta angle of 026 degrees 42 minutes 30 seconds, and a chord which bears North 81 degrees 23 minutes 21 seconds East, 46.19 feet to an Iron Pin Set;
- 3) North 68 degrees 02 minutes 06 seconds East, 264.80 feet to an Iron Pin Set at a point of curvature;
- 4) Along a curve to the left having a radius of 200.00 feet, an arc length of 151.78 feet, a delta angle of 043 degrees 28 minutes 56 seconds, and a chord which bears North 46 degrees 17 minutes 38 seconds East, 148.17 feet to an Iron Pin Set;
- 5) South 65 degrees 26 minutes 50 seconds East, 65.60 feet to an Iron Pin Set at a point of curvature;
- 6) Along a curve to the left having a radius of 175.00 feet, an arc length of 60.77 feet, a delta angle of 019 degrees 53 minutes 48 seconds, and a chord which bears South 75 degrees 23 minutes 44 seconds East, 60.47 feet to an Iron Pin Set;
- 7) South 85 degrees 20 minutes 38 seconds East, 7.01 feet to an Iron Pin Set;
- 8) South 11 degrees 31 minutes 34 seconds West, 501.92 feet to an Iron Pin Set in the southerly line of said Crossroads Christian Life Center, Inc. property, said point being in the northerly line of said CSX Transportation, Inc. property;

Thence along the southerly line of said Crossroads Christian Life Center, Inc. property, and the northerly line of said CSX Transportation, Inc. property, North 78 degrees 28 minutes 26 seconds West, 554.44 feet to the True Point of Beginning, containing 4.730 acres more or less. Subject to any and all easements, right-of-ways, conditions and restrictions of record. BEARINGS SHOWN HEREON ARE BASED UPON THE CENTERLINE OF GENDER ROAD BETWEEN FCGS 2270 RESET AND FCGS 4452 RESET AS BEING SOUTH 04 DEGREES 44 MINUTES 40 SECONDS WEST, REFERENCED TO NAD83 (NSRS 2007). This description was prepared by Smart Services, Inc. in September 2017 and is based upon actual field measurements.

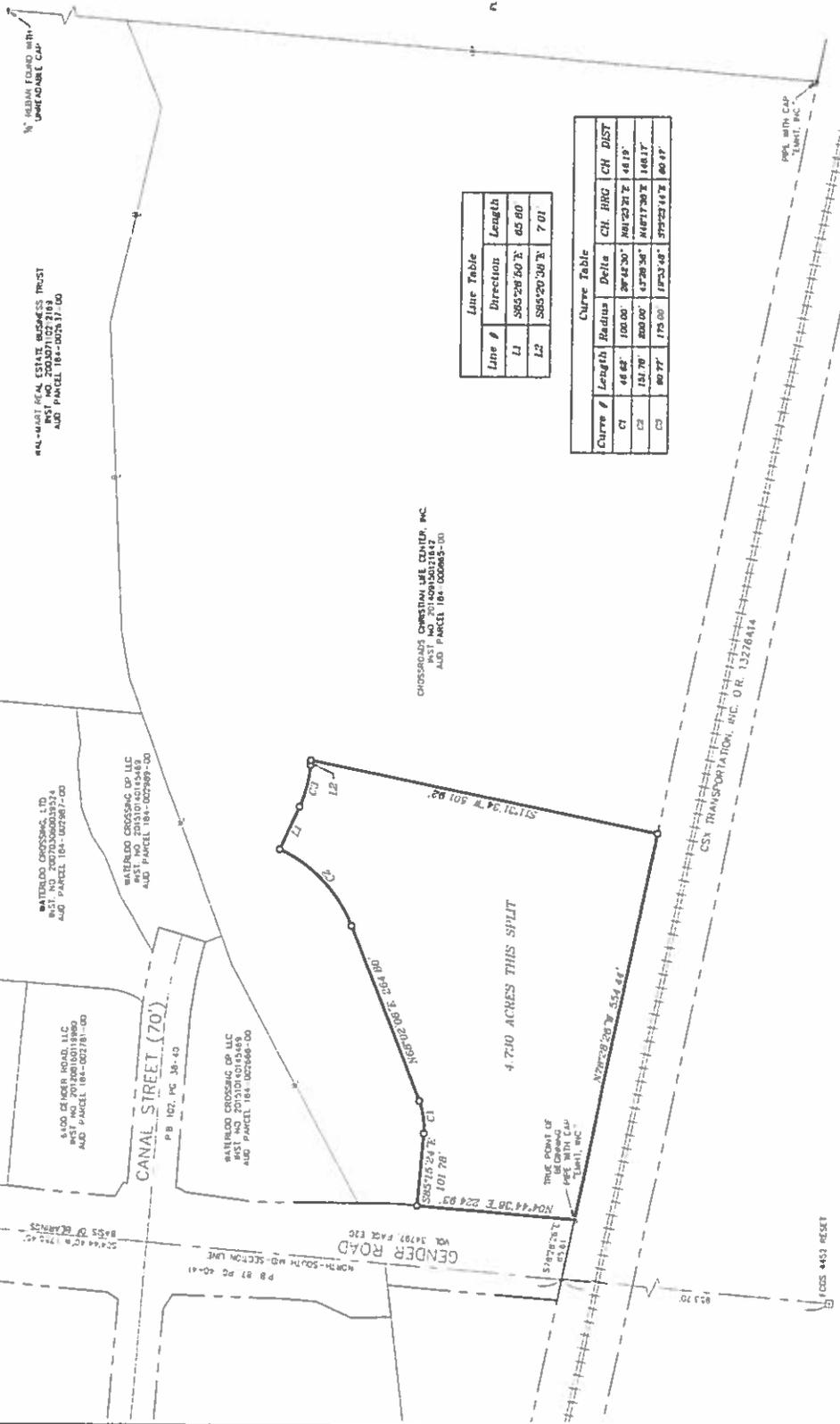


BRIAN D. SMART
REG. SURVEYOR NO. 7611



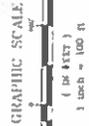
LOT SPLIT SURVEY FOR CROSSROADS CHRISTIAN LIFE CENTER

PART OF THE NORTHEAST QUARTER OF SECTION 25 TOWNSHIP 11, RANGE 21, OF THE BUCKINGHAM SURVEY OF THE CONGRESS LANDS EAST OF THE SCIOTO RIVER CITY OF CANAL WINCHESTER, FRANKLIN COUNTY, OHIO



Line #	Direction	Length
L1	S86°28'50"E	65.60
L2	S85°20'30"E	7.01

Curve #	Length	Radius	Delta	CH	HRG	CH DIST
C1	48.62'	100.00'	29°44'30"	161.9231'E	146.19'	
C2	151.70'	200.00'	43°28'36"	146.1726'E	146.17'	
C3	80.77'	175.00'	17°53'48"	377.2214'E	40.17'	



PLAT NO. 2020-011847
FILED 2/27/20 4:54 PM

WATERLOO CROSSING, LTD.
1841 ALIST REAL ESTATE BUSINESS TRUST
PST NO. 2020-011847
AUG. PARCEL 184-002817-00

WATERLOO CROSSING, LTD.
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AUG. PARCEL 184-002817-00

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WATERLOO CROSSING, LTD.
1841 ALIST REAL ESTATE BUSINESS TRUST
PST NO. 2020-011847
AUG. PARCEL 184-002817-00

CROSSROADS CHRISTIAN LIFE CENTER, INC.
PST NO. 2014-0012011847
AUG. PARCEL 184-000865-00

- LEGEND**
- 1" PIPE FOUND - UNLESS OTHERWISE NOTED
 - 3/8" x 30" REBAR #7/8" DIAMETER
 - 6" REBAR #4
 - MAC NAIL
 - MONUMENT ASSEMBLY

PROPERTY ADDRESS
GENDER ROAD, CANAL WINCHESTER, OHIO

PERTINENT DOCUMENTS
DEEDS 2270 46347
DEEDS 2270 46347
MORTGAGE RECORDATION PLATS AS SHOWN

PROPERTY ADDRESS
GENDER ROAD, CANAL WINCHESTER, OHIO

PERTINENT DOCUMENTS
DEEDS 2270 46347
DEEDS 2270 46347
MORTGAGE RECORDATION PLATS AS SHOWN



CERTIFICATION
THIS SURVEY WAS PERFORMED WHILE THE SURVEYOR WAS A LICENSED SURVEYOR IN THE STATE OF OHIO. ALL CURVES AND BEARINGS SHOWN ARE BASED UPON RECORD DATA UNLESS OTHERWISE NOTED. THE SURVEYOR HAS NO KNOWLEDGE OF ANY UNRECORDED INTERESTS IN THIS PROPERTY.

DATE OF SURVEY: 08/11/2017
BY: BRIAN DOYLE, SURVEYOR NO. 7811

Brian Doyle
BRIAN D. SMART
REG. SURVEYOR NO. 7811

DATE: AUG 11, 2017
DRAWN BY: B. SMART
CHECKED BY: B. SMART
FILE NO: 670201.DWG



CROSSROADS CHRISTIAN LIFE CENTER, INC.

OUT-PARCEL ZONING EXHIBIT

SITUATED IN THE CITY OF CANAL WINCHESTER,
FRANKLIN COUNTY, OHIO

PLAN PREPARED BY:



Newark Office:
88 West Church Street
Newark, OH 43055
(740) 345-1921 (ph)
(740) 345-4894 (fax)
www.adrinc.com

SITE INFORMATION:

CURRENT OWNER: CROSSROADS CHRISTIAN LIFE CENTER, INC.
CURRENT ADDRESS: 6450 GENDER ROAD
AREA: 4.733 Ac. (PROPOSED OUT PARCEL)
27.834 Ac. (ORIGINAL)
EXISTING USE: CROP FIELD PARTIALLY WOODED
EXISTING CLASS: AR-1 CONDITIONAL USE
PROPOSED CLASS: GC GENERAL COMMERCIAL
FLOOD INFO: ZONES A, AE AND X AS SHOWN ON MAP No. 1904900425K, DATED JUNE 17, 2008

BREKIDG COLUMBIAS, LLC
PARCEL ID: 184-000855-00
UN-LIMITED MANUFACTURING

CROSSROADS
CHRISTIAN LIFE CENTER, INC.

ZONING EXHIBIT

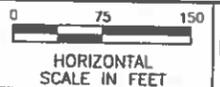
REVISIONS

1	2	3



88 West Church Street Newark, OH 43055 (740) 345-1921

DRAWN BY
CHECKED RRB
REVIEWED RSB



Mayor Ebert + The City of CW,

A special "thank you"
for your business. It
was truly an honor to
represent the City of CW on
your purchase. Thank you
again + again! ☺ Sincerely,
Kelly Abbott

ORDINANCE NO. 17-041

AN ORDINANCE TO AMEND PART 11 OF THE CODIFIED ORDINANCES AND THE ZONING MAP OF THE CITY OF CANAL WINCHESTER, REZONING A TOTAL OF 17.554 ACRES CONSISTING OF PARCELS (184-002764, 184-000748, 184-000749, 184-000738, AND 184-000739) ZONED PLANNED RESIDENTIAL DEVELOPEMNT (PRD), A PARCEL (184-000747) ZONED OLD TOWN SINGLE FAMILY RESIDENTIAL (OTSFR), AND A PARCEL (184-001616) ZONED LOW DENSISTY RESIDENTIAL (R-3) TO PLANNED UNIT DEVELOPMENT (PUD), OWNED BY DAMON A. PFEIFER AND TIGER CONSTRUCTION, INC., LOCATED SOUTHWEST OF THE INTERSECTION OF NORTH HIGH STREET AND US 33

WHEREAS, the rezoning of the area hereinafter described has been proposed to the Council of the City of Canal Winchester; and

WHEREAS, notice of a public hearing has been duly advertised and the public hearing has been held before the Council of the City of Canal Winchester;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, OHIO:

Section 1. That Part 11 of the Codified Ordinances and the Zoning Map of the City of Canal Winchester, Ohio, which is a part thereof, be and hereby is amended as follows:

That parcels consisting of 17.554 acres, located southwest of the intersection of US 33 and High Street, owned by Damon Pfeifer and Tiger Construction, Inc, as fully set forth in the description attached hereto as Exhibit A and incorporated herein by reference, is rezoned from Planned Residential District (PRD), Old Town Single Family Residential (OTSFR) and Low Density Residential (R-3) to Planned Unit Development (PUD).

Section 2. That the City Council hereby approves the preliminary plan and development standards text for such 17.554 acres which are attached hereto as Exhibits B and C and incorporated herein by reference with the following conditions:

1. Revise the Residential Development Standards item #7 to reflect that the exterior designs will alternate between Exterior Designs 'A' through 'F'. In no instance two identical façades or color schemes will be placed next to each other in the development.
2. The street lights erected on the private drives within the development be substantially similar to the street lights required on the public streets as per the Canal Winchester Standards.
3. Reserve "A" be dedicated as a public park with the final plat approval.
4. The developer equip and install within Reserve "A" usable playground equipment that is mutually agreeable to the developer and the technical review group prior to the final development plan approval. A cash donation to the city shall be an acceptable alternative with the amount determined by the technical review group.
5. School Facilities dedication is required per Section 1153.21, and the value of the fee in lieu of school dedication shall be determined as per 1153.21(e).

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Clerk of Council/Finance Director

DESCRIPTION OF 17.554 ACRES FOR ZONING PURPOSES

Situated in the State of Ohio, County of Franklin, City of Canal Winchester, Section 30, Township 16, Range 20, Congress Lands, being all of Baby Farm No. 7 (Parcel 184-000738) and 8 (Parcel 184-000739) of Lombardy Heights, of record in Plat Book 10, Page 282 and as described in deed to Damon A. Pfeifer, of record in Instrument 201104200051504, all of Baby Farm No. 9 (Parcel 184-000749) and 10 (Parcel 184-000748) of said Lombardy Heights, and the adjacent alley as vacated in Ordinance 634, and all of that 7.123 acres (Parcel 184-002767), all of which being described in deed to Damon A. Pfeifer, of record in Instrument 201104200051505, and all of Baby Farm No. 1, (Parcel 184-000747) of said Lombardy Heights and described in deed to Damon A. Pfeifer, of record in Instrument 201104200051506 and all of Lot 173 (Parcel 184-001616) of Winchester Village Section 2, of record in Plat Book 77, Page 71 and described in deed to Tiger Construction, all being of record in the Recorder's Office, Franklin County, Ohio and being more particularly described as follows:

BEGINNING, at the common corner of said Winchester Village Section 2 and said 7.123 acres, also being in the south limited access right of way line of U.S. Route 33;

Thence South $68^{\circ}29'51''$ East, a distance of 1103.95 feet, with the common line of said 7.123 acres and said U.S. Route 33, to a point;

Thence South $69^{\circ}35'04''$ East, a distance of 386.02 feet, with the common line of said 7.123 acres and said U.S. Route 33, to a point;

Thence South $13^{\circ}59'30''$ West, a distance of 0.62 feet, to a point in the north line of said Baby Farm No. 1;

Thence South $85^{\circ}56'33''$ East, a distance of 5.17 feet, with the north line of said Baby Farm No. 1, to a point;

Thence South $08^{\circ}52'37''$ West, a distance of 153.00 feet, with the east line of said Baby Farm No. 1, to a point;

Thence North $85^{\circ}09'54''$ West, a distance of 455.29 feet, with the south line of said Baby Farm No. 1 and the north line of Highland Avenue, to a point in the west line of an existing alley and the east line of said Baby Farm No. 9;

Thence South $07^{\circ}12'57''$ West, a distance of 230.09 feet, with the common line of said Baby Farm No. 7, 8, and 9 and said existing alley, to a point at the southeast corner of said Lot 173 of said Winchester Village Section 2;

Thence with the perimeter of said Lot 173, the following courses:

North $85^{\circ}54'28''$ West, a distance of 145.00 feet, to a point;

South $52^{\circ}03'34''$ West, a distance of 25.00 feet, to a point on a curve;

With the arc of a curve to the left having a radius of 50.00 feet, delta angle of $89^{\circ}23'20''$, an arc length of 78.01 feet, a chord bearing of North $82^{\circ}38'17''$ West, and a chord distance of 70.33 feet, to a point;

North $04^{\circ}04'26''$ East, a distance of 112.50 feet, to a point on the south line of said Baby Farm No. 7;

Thence North $85^{\circ}55'34''$ West, a distance of 712.94 feet, with the south line of said Baby Farm No. 7 and the north line of said Winchester Village Section 2, to a point;

Thence North $04^{\circ}21'59''$ East, a distance of 816.03 feet, with the common line of said Lombardy Heights and said Winchester Village Section 2, to the **POINT OF TRUE BEGINNING**, and containing 17.554 acres, more or less.

The bearings shown hereon are an assumed bearing of South $68^{\circ}29'51''$ East for the south right of way line of U.S. Route 33 as established from linework obtained from the Franklin County Auditor's GIS.

The above description was prepared from record information and intended to be used for zoning purposes only.

PLANNED UNIT DISTRICT- PUD

TURNING STONE

CITY OF CANAL WINCHESTER, OHIO

Applicant:

**Grand Communities, Ltd.
3940 Olympic Boulevard, Suite 100
Erlanger, Kentucky 41018
(859) 344-3136
Jason M. Wisniewski**

Engineer/ Planner:

**Civil & Environmental Consultants, Inc.
250 Old Wilson Bridge Road, Suite 250
Worthington, Ohio 43085
(614) 540-6633
Brian Burkhart, PE**

CEC Project 171-424

**May 19, 2017
Rev. June 30, 2017**



Civil & Environmental Consultants, Inc.

**Application for
Planned Unit District - PUD**

**TURNING STONE DEVELOPMENT TEXT
CITY OF CANAL WINCHESTER, OHIO
May 19, 2017
Revised June 30, 2017**

I. General

Applicant: Grand Communities, Ltd.
3940 Olympic Boulevard, Suite 100
Erlanger, Kentucky 41018
(859) 344-3136
Jason M. Wisniewski

Property Owners: Damon Pfeifer
650 Winchester Pike
Canal Winchester, Ohio 43110

Property: High Street Canal Winchester, Ohio 43110

Approx. Site Total: 17.55± acres

Residential: 15.80 acres (0.48 ac- Public R/W, 4.16 ac.-Reserve)
Commercial: 1.75 acres

Tax Parcel Numbers: 184-002764-00 (PRD)
184-000748-00 (PRD)
184-000749-00 (PRD)
184-000739-00 (PRD)
184-000738-00 (PRD)
184-000747-00 (OTSFR)
184-001616-00 (R-3)

Project Engineer/Planner: Civil & Environmental Consultants, Inc.
250 Old Wilson Bridge Road, Suite 250
Worthington, Ohio 43085
(614) 540-6633
Brian Burkhart, PE

Project Developer: Grand Communities, Ltd.
3940 Olympic Boulevard, Suite 100
Erlanger, Kentucky 41018
Phone: (859) 344-3136
Contact: Jason M. Wisniewski
Email: jwisniewski@fischerhomes.com

Proposed Application: PUD-Planned Unit District development plan and text for single-family and commercial uses

Existing Zoning: PRD (Planned Residential District), R-3 and OTSFR (Old Town Single Family Residential)

Project Narrative:

The project site consists of approximately 17.55 acres located on the west side of High Street, north of Carriage Place. It is currently zoned PRD, R-3, and OTSFR. The site is comprised of farm field and woods.

Currently located around the proposed development to the:

- north of the property is US 33
- south of the property is Winchester Village Section 2 Subdivision
- east of the property is Lombardy Heights Subdivision
- west of the property is Winchester Village Section 2 Subdivision

The applicant is requesting to rezone the property to Planned Unit District (PUD). The proposed development will consist of a single-family development (84 lots) and a 1.75 acre commercial tract. Under a planned unit district, the site will be able to accommodate both single-family units and commercial buildings. The residential area will take on similar characteristics to the adjacent neighborhoods, while the commercial space will act as an extension to the commercial parcels that line High Street, unifying the community.

Utilities/Public Services:

A. All utilities shall be underground, whenever possible, except for telephone and cable pedestals and electric transformers.

1. Waterline: For the residential development, an eight inch (8”) waterline extension will come off the existing eight inch (8”) waterline located on Carriage Place. Waterline service throughout the development will be public. For the commercial development, the waterline service will come from the existing six inch (6”) waterline located on the south side of the proposed Turning Stone Drive.
2. Sanitary: For the residential development, an eight inch (8”) sanitary line extension will come from the manhole located on Lot 152/173 of Winchester Village Section 2. For the

commercial development, the sanitary sewer service will connect into the existing manhole near the intersection of Highland Avenue and proposed Turning Stone Drive. All sanitary service throughout the development will be public.

3. Drainage: Existing drainage flows south to north. A retention pond is being proposed at the northeast corner of the residential development and will serve both of the residential and commercial areas. Maintenance of the retention pond will be shared by the residential and commercial based on a proportionate share of storage volume.

Traffic

- A. Traffic improvements are not required as a result of this proposed development as identified in the Smart Services, Inc. traffic study dated May 2017. However, the Applicant agrees to restripe High Street between the proposed entrance (Turning Stone Drive) to US33 to help facilitate left-hand turns from southbound High Street into the existing commercial/office uses on the west side of High Street. A final striping plan will be included and approved with the Final Development Plan.

II. Residential Development Standards

The following are Development Standards for the Subdivision, provided however, in the event a standard, provision, or requirement is not provided, the standards, provisions and requirements set forth in the City of Canal Winchester Planning and Zoning Code shall apply.

A. General Standards

Site Acreage:	17.55 Acres
Residential Acreage:	15.80 Acres (0.48 Ac.- Public R/W)
Number of Lots:	84
Typical Lot Size:	34'x124' (Min)
Building Setbacks:	25' Front/ 0' Side & 5' Side/ 25' Rear
Open Space Percentage:	4.16 Acres/ 24% (4.16 Ac. / 17.55 Ac.-0.48 Ac.)
Net Density:	5.48 Lots Per Acre (84 Lots / 15.80 Ac - 0.48 Ac.)

1. All proposed roads are private and twenty-six feet (26') wide, unless otherwise noted on the Preliminary Plan.
2. All public roads are to be thirty feet (30') wide within a sixty foot (60') right-of-way per city standards.

B. Building, Setback and Height Restrictions

1. The maximum number of homes shall not exceed eighty-four (84); provided, however, the Subdivision may contain fewer lots subject to final engineering or in order to meet other technical requirements (including but not limited to wetland avoidance/mitigation,

road relocation for connectivity purposes, utility requirements, etc.) without additional amendment to the Preliminary Plan.

2. Driveways may encroach into the side yards, but must be a minimum of one foot (1') off the property line. Side yards for corner lots shall be thirty feet (30') on the side of the lot adjacent to the street.
3. No structure may be constructed within the rear yard setback area, provided, however, patios, pergolas, and other non-structural (no foundation) assemblage may be erected in such area and shall further comply with the requirements of the City of Canal Winchester Planning and Zoning Resolution. Decks shall not be permitted.
4. Dwelling Units shall be single-family, duplex-style residences on slabs and the option to select a loft. The maximum building height shall not exceed thirty feet (30') in height from top of foundation to ridge of roof line.
5. There shall be no maximum lot coverage requirement.
6. House square footages (which shall be defined as habitable, heated, above-ground living space) shall be not less than twelve hundred (1,200) square feet for a ranch and not less than two thousand (2,000) square feet for a ranch with a loft.
7. The Applicant has included six (6) exterior designs (see Appendix F) and in no instance will the same exterior design be allowed on adjacent buildings and/or directly across the street.

C. Architectural and Design Standards:

1. Each house shall have an attached garage which can accommodate not less than two (2) cars. All homes shall have a minimum of four (4) parking spaces on each lot, which includes two (2) enclosed by the garage and two (2) spaces in front of the garage located between the garage and the street.
2. Each home will have a driveway apron that will be constructed to accommodate a maximum eighteen foot (18') wide driveway.
3. Utility meters may not be located on the front of any lot but shall be located on the side or rear of the structure.
4. Wall finish materials: Brick, stone, stucco, wood siding, cement fiber siding and upgraded vinyl siding (defined as siding with a nominal thickness of 0.42 gauge) are approved exterior wall finish materials.
5. The main roof pitch of single-story units shall have a 4:12 pitch, with all turned gables having a 5:12 pitch. The front roof pitch of loft units shall have a minimum 7¼:12 pitch, and will be equipped with dormer windows. Roofs may be fiberglass asphalt shingles or

dimensional shingles. Roof pitches shall be appropriate to the architecture of the house.

6. Traditional single- or double-hung and casement windows are allowed. Common window fenestration shall be used on all elevations.
7. Extruded aluminum gutters with downspouts may be used. All downspouts shall be tied into the curb drains.
8. All garage doors shall have glass inserts.

D. Pedestrian Requirements

1. A minimum three foot (3') wide concrete sidewalk shall be constructed from the driveway of the house to the front door/stoop of each house/lot.
2. A five foot (5') wide concrete sidewalk(s) shall be installed along one side of the street, with curb ramps at all corners.

III. Residential HOA Responsibilities

1. Homeowners Association: All residential property owners located within Turning Stone will be required to join and maintain membership in a forced and funded homeowners association (the "Association"), which will be formed prior to any lots being sold.
2. Association shall be responsible for all lawn maintenance for individual lots and all common areas. Association shall also maintain front yard landscaping on individual lots.
3. Reserve areas and landscaping of those reserve areas are to be maintained by The Association.
4. The Association shall manage and provide snow pushing services for private roads, driveways, sidewalks along street, and sidewalks leading from the driveway to the front door of the Dwelling Unit. Snow pushing shall be provided in accordance with requirements and rules established by the Board of Directors. De-icers and de-icing service is not part of this service. Home Lot Owners bear all risks and are responsible for any damage to pavement surfaces caused by their use of de-icers on their own driveways and sidewalks.
5. Select exterior maintenance of Dwelling Units shall be provided to homeowners on behalf of The Association, which may include, but shall not be limited to roofs, gutters, paint, siding, garage doors, and exterior light fixtures. The Association shall not be responsible for repairs or damages that were insured or should have been insured at the time damages occurred.

6. The Board will be turned over at the expiration of the Development Period. Within ninety (90) days after the expiration of the Development Period, the President of the Association shall call a special membership meeting ("Development Period Special Meeting"). At the Development Period Special Meeting, all Declarant appointed Directors shall be deemed removed from office, and the Class A Members, including the Declarant if it is then an Owner, shall elect a Director to fill each vacancy on the Board.

Development Period. "Development Period" means the period commencing on the date on which this Declaration is recorded and terminating on the earlier to occur of: (i) within thirty (30) days following the date when one hundred percent (100%) of the Dwelling Units which may be built on the Property or Additional Property have been deeded by either Declarant and/or any Builder to a third party purchaser; or (ii) thirty (30) years from the date of recording of the Declaration.

IV. Residential Accessory Structures

In order to promote the health, safety, and welfare of all Lot Owners, Members, and Occupants, and to preserve, beautify, and maintain the Property and all Structures thereon as a subdivision of high-quality and to preserve and promote a good environmental quality, the following covenants, restrictions and limitations as to use and occupancy are hereby adopted, declared and established. These covenants and restrictions shall hereinafter burden and benefit all Lots on the Property, shall run with the land, be binding on current and successor Lot Owners, for the benefit of all Lot Owners and all Lots on the Property.

A. Ancillary Structures

1. No Improvements or Structures of a temporary character, trailer, shack, garage, barn, or other temporary outbuilding shall be used or erected on any Lot after the permanent residence on each Lot has been completed.

B. Parking

1. All Lots shall provide a minimum of two (2) off-street parking spaces, exclusive of garages. No parking spaces, streets, or driveways nor any other part of the Common Elements nor any Lot upon which a Dwelling Unit is constructed shall be used for parking of any trailer, truck, boat, or anything other than operative automobiles, motorcycles, or scooters, except while loading, unloading, or cleaning which shall not exceed forty-eight (48) hours. Any of such vehicles may, however, be stored or parked in an enclosed garage provided such garage door is completely closed at all times when such a vehicle is parked therein.
2. All Dwelling Units shall contain a garage; carports shall not be permitted. Garage doors should be kept closed at all times, except during times of ingress and egress from the garage. Garages shall be used primarily for the parking of vehicles and shall not be used

primarily for storage or other purposes. Garages shall not be converted to additional living space.

C. Swimming Pools/ Spas

1. No above-ground or in-ground swimming pools, hot tubs or spas shall be constructed, erected, placed, or permitted to remain upon any Lot.

D. Garbage Refuse and Disposal

1. All trash, garbage, or other rubbish shall be kept at all times in each Owner's garage, except on the days which the trash, garbage, or other rubbish is collected by the local waste removal authorities or as otherwise directed and instructed by the Association. Any trash containers placed outside by the Dwelling Unit Owners to be collected by the local waste removal authorities shall only remain outside for a period not to exceed twenty-four (24) hours and may not be placed at the curb any earlier than 6:00 p.m. the day before the trash is scheduled to be removed. Trash removal and/or recycling shall be subject to such other rules and regulations as the Board may adopt from time to time.

E. Signs

1. No permanent sign shall be permitted on any Lot or building in the Subdivision. An Owner of a Dwelling Unit is permitted to place and maintain a standard "For Sale" or "For Rent" sign on his Lot; provided, however it is of a typical size within the industry. An Owner must obtain the prior written consent of the Board in the event said Owner desires to install and maintain a "For Sale" or "For Rent" sign which is not of a typical size within the industry.

F. Fencing

1. No fences shall be erected or built on any part of any Lot. Entrance designations, Recreational Facilities, fences and any other Structure erected by Declarant, Builder and/or the Association are exempt from this Restriction.

G. Patios, Decks and Pergolas

1. Patios and pergolas are permitted, but shall be professionally designed and may not be constructed or installed without consent of the Board. Decks shall not be permitted.

H. Mailboxes/ Addresses

1. The Builder shall be responsible for the installation of individual mailboxes, cluster mailboxes, or a community mailbox facility. The Association shall be responsible for maintenance of the established mailboxes.

I. House Numbering

1. Each home shall be required to install house numbers in a common location on each home.

J. Lighting

1. Street lighting shall comply with the Zoning Code of The City of Canal Winchester and follow specifications from American Electric Lighting.
2. Landscape lighting for Dwelling Units shall be low-voltage. Outdoor lighting fixtures for safety, security and ingress and egress purposes and shall be fixtures with the light source shielded from off lot visibility (cut off fixtures only).

V. Commercial Development Standards

The following are Development Standards for the commercial subarea of the PUD, provided however, in the event a standard, use, provision, or requirement is not provided, the standards, uses, provisions and requirements set forth in the City of Canal Winchester Planning and Zoning Code shall apply.

A. General Standards

Total Site Acreage:	17.55 Acres
Commercial Acreage:	1.75 Acres (Phase 2 of Development)
Number of Buildings:	To be Determined in Final Development Plan
Building Square Footage:	To be Determined in Final Development Plan
Building Setbacks:	20' from U.S. Rt. 33 / Build to 30' from N. High St. / 50' from Turning Stone Drive / 20' from Residential Lot / 20' from Residential Reserve Area / 20' Between Commercial Buildings
Parking Setbacks:	10' from ROW to Parking / 10' from Parking Stall to Commercial Building(s)
Parking Spaces:	Not to Exceed 1 Space per 200 Square Feet of Building Area

1. As final plans are developed, special attention shall be given to the fact that this subarea is located within the Old Town Overlay District per Section 1175.01.

B. Permitted Uses

Uses permitted in Section 1167.02(b) - Business and Professional Offices:

Business offices engaged in providing tangible and intangible services to the public, involving both persons and their possessions, including:

- (1) Administrative, Business and Professional Offices: Administrative offices primarily engaged in general administration, supervision, purchasing, accounting and other management functions, and professional offices engaged in providing tangible and intangible services to the general public, involving both persons and possessions, including financial services, real estate and insurance.
- (2) Professional: Offices of physicians and surgeons, dentists and dental surgeons, chiropractors, medical and dental laboratories, health and allied sciences not elsewhere classified, legal services, design services including engineering, architecture, landscape architecture, urban planning, graphic arts, and interior design, and accounting, auditing and bookkeeping services.
- (3) Health care maintenance and emergency services.

C. Building, Setback and Height Restrictions

1. Multiple buildings may be constructed.
2. The width, height, surrounding setbacks and style shall be considered in relationship to adjacent structures. If the new buildings cannot align with adjacent structures due to site constraints, the buildings shall be placed farther back rather than in front of adjacent buildings. The proportion of the buildings shall be compatible with adjacent buildings and the relationship between buildings within the commercial subarea should allow for consistency of style, size and density.
3. The height of all buildings shall not exceed forty (40') feet per Section 1173.03(b).
4. The buildings may be placed toward the northern property line adjacent to U.S. Rt. 33 in order to create adequate space and separation from the homes to the south, to provide a visual barrier from U.S. Rt. 33, and to create better visibility for the businesses along U.S. Rt. 33.
5. All commercial lots shall front on a public right-of-way.
6. There shall be no maximum lot coverage requirement.
7. The commercial and residential development will coordinate and/or share signage in order to minimize visual clutter and will be made out of material as allowed in the Old Town District guidelines. The Entry Monument shall be a maximum of twelve feet (12') in height and eight feet (8') wide. The Sub-Entry Monument(s) shall be a maximum of seven feet (7') in height and five feet (5') in width.

D. Architectural and Design Standards:

1. Each building shall be in an architectural style which is appropriate in the Old Town Overlay District, and final designs shall be reviewed by the Canal Winchester Landmarks Commission per Section 1175.01.
2. All exterior walls shall be comprised of eighty (80) percent natural material with brick or stone as the predominant material. Other natural materials may also be incorporated into the building's exterior design. Use of "newer" materials is subject to approval by the Planning and Zoning Commission. Stucco, drivit and like materials may be used as accents provided the total square footage of accent material does not exceed twenty (20) percent of the gross exterior building wall square footage. Aluminum and/or vinyl shall be allowed for trim details only such as soffits, gutters, shutters, etc., but shall not be used as siding products.
3. Roof and building façade colors shall be coordinated to complement each other and a historical color palette may be utilized to create consistency with neighboring parcels in the Old Town District. Roof materials shall be shingles, slate or synthetic slate, and metal standing seam. Asphalt shingles shall have an "architectural" or "dimensional" appearance and performance.
4. All structures within the commercial subarea shall be designed to be architecturally compatible with each other by employing similar roof pitches, architectural details and be constructed of compatible exterior building materials. All buildings and portions thereof shall retain traditional building massing. A building frontage that exceeds a width of fifty (50) feet shall incorporate articulation and offset of the wall plane to inhibit a large expanse of blank wall and add interest to the façade.
5. The façade of the portion of the building facing North High Street shall be designed to have its front entry, or the architectural appearance of a front entry, facing North High Street. For the other buildings, if any, the orientation shall be towards the primary street right of way and an entryway shall be located on the front of the building. Corner entrances are acceptable to meet this requirement if one side of the corner entrance faces the primary street right of way.
6. Special attention shall be given to minimize any "blank walls" without windows facing North High Street and U.S. Rt. 33. Specifically, elevations facing the primary street shall be a minimum of forty (40) percent glass between the height of two (2) feet and ten (10) feet and have an unobstructed view of the building interior to a depth of four (4) feet. The use of black, gold, green, silver, or any other reflective colored glass on a building is prohibited. The use of spandrel glass is also prohibited. Frosted glass may be permitted in some cases, subject to approval of the Planning and zoning Commission.
7. For every one hundred (100) feet of elevation width, each side and rear elevation must

contain at least two (2) design elements and each front elevation must contain at least three (3) design elements. For multi-story buildings, each story on a single elevation shall contain at least two (2) design elements. Typical design elements can include:

- a) A door of at least twenty-eight (28) square feet in area with an awning, window, faux window or other feature subject to approval by the Planning and Zoning Commission.
 - b) A window of at least six (6) square feet in area. Windows closer than ten (10) feet shall be considered as one (1) element. A set of adjacent windows, such as double or bay windows, shall be considered as one element.
 - c) A chimney.
 - d) An articulated gable vent of at least four (4) square feet in area.
 - e) Porches, decks or similar structures.
 - f) A similar significant permanent architectural feature consistent with the style of the building upon approval by the Planning and Zoning Commission.
8. All external and rooftop mechanical equipment, including satellite antennas, and trash dumpsters shall be screened from view at all property lines on which the building is located. Screening materials shall be complimentary to those used on the majority of the building. For ground mounted equipment, landscaping shall be the preferred method of screening. If two or more buildings are located on the same property, rooftop equipment shall not be visible at ground level within fifty (50) feet from any building.

E. Parking Requirements

1. There shall be a maximum of one parking space for every 200 square feet of commercial building space.
2. The parking areas shall be broken up where possible so not to create a single large unbroken paved lot for off-street parking, and smaller defined parking areas are encouraged.
3. Due to the irregular shape of the site and resulting constraints with building layouts, parking may be located on the portion of the site fronting Turning Stone Drive.

VI. **Landscaping, and/or Screening Commitments**

The proposed development shall comply with all landscape regulations set forth in part eleven Chapter 1191 of the codified ordinances of Canal Winchester.

A. Residential

1. A total of two hundred fifty-two (242) trees are anticipated to be removed within the project limits, and two hundred twenty-eight (218) trees will be replaced by one (1) tree from the list of Approved Urban Forest Trees and Plants for Canal Winchester. Any tree that is determined to be “dying,” “dead,” and/or any species not listed in the Approved Urban Forest Trees and Plants for Canal Winchester at the time of removal shall not require replacements. The final quantity of trees to be removed and replaced shall be determined during final technical review. Please see the Conceptual Landscape Plan for preliminary tree removal and replacement quantities and locations
2. An eight foot (8’) wide recreational asphalt path shall be provided within the Development; a preliminary routing is shown on the Conceptual Landscape Plan, along the northern boundary. The path will tie into the commercial parcel to allow access for future employees. The final alignment and routing of the recreational asphalt path is subject to final technical review.
3. Chapter 1191, Section 1191.07, pertaining to the City’s Street Tree Fund, shall not apply due to the use of private streets within the Development.

B. Commercial

1. 30 sq. ft. for every 1,000 sq. ft. of building ground coverage
2. 1 tree for every 1,000 sq. ft. of building ground coverage.
3. Off-street parking areas for more than five (5) vehicles shall be effectively screened on each side which abuts a residential zoning district or public right-of-way by a masonry wall or solid wood fence. Such wall or fence shall be no higher than four (4) feet and shall be maintained in good condition. Landscaping provided in lieu of such wall or fence shall consist of a strip of land not less than fifteen (15) feet in width planted with an evergreen hedge or dense planting of evergreen shrubs not less than four (4) feet in height.
4. All off-street parking areas shall provide one (1) tree of no less than two (2) inches DBH, for every six (6) parking spaces. These trees shall be planted in a parking island and located uniformly within the interior of the parking area. All trees shall be balled and burlapped or containerized/potted when planted. The top eighteen (18) inches of the burlap bag and cage shall be removed when planting. Planting beds for parking lot trees shall be constructed so as to minimize damage to trunks and roots of the trees from vehicles, pedestrians and parking lot maintenance through the use of adequate soil planting area and curbing or parking blocks. Planting soil area per tree shall be a minimum of sixteen (16) square feet. The minimum dimension for the planting areas shall be four (4) feet on one side. Additionally, any parking landscape island shall be designed to be comprehensive and larger in size rather than many smaller islands.

5. A landscaped area totaling a minimum of fifty (50) square feet shall be provided centered on the base of all freestanding signs and should be comprised of a variety of natural materials, such as, ground cover, perennials, shrubs, and hedges. Turf grass shall not be used in this sign landscaping area.
6. For all non-single family residential uses requiring trash container receptacles, such as dumpsters, all such containers or receptacles shall be enclosed on all sides by walls or fences with an opacity of one hundred (100) percent and a minimum height of six (6) feet. Such containers or receptacles when located adjacent to or abutting a residential zoning district shall in addition be landscaped on all sides visible from such districts by shrubs and hedges with an opacity of seventy-five (75) percent. Trash containers and receptacles shall be located behind the building line and shall be located to the rear of non-residential uses. Trash containers and receptacles shall conform to side and rear yard setback requirements and for non-residential uses adjacent to a residential zoning district, such containers and receptacles shall be located no closer than twenty-five (25) feet to any property line.
7. The landscaping shall be designed to be comprehensive in large pockets located between and around the commercial buildings to promote larger usable landscape areas rather than small islands.

VII. Divergence Request

1. The applicant is requesting a divergence from 1173.03 (b) "Minimum Lot Requirements" which requires a minimum lot area for a PUD twenty (20) acres or more. The site is owned by a single owner/entity, and therefore, it makes sense to plan the site together. The applicant believes rezoning the site to PUD and planning it comprehensively allows the commercial and residential uses to better complement one another and encourages the uses to work together to create the best overall design.
2. The applicant is requesting a divergence from 1173.03 (c) "Site Development Standards" which requires a maximum density of four (4) units per acre. There are four (4) major reasons the applicant is requesting this divergence:
 - a. Additional density increases the number of residents to support and promote commercial growth within downtown Canal-Winchester/Old Town District. Additional residents within walking distance of downtown/Old Town District promotes activity along the streetscape, especially high street.
 - b. Additional density increases the city's tax base through increased property tax and through additional commercial/sales tax from increased residents/users. In addition, the proposed street network is private (i.e. not maintained by the city) and duplex residents tend to have fewer/older children, which limits the impact on local schools.

- c. Provides another housing type/diversifies housing stock with an option that tends to attract young professionals and active adults/"baby boomers".
- d. Additional density makes the ownership and maintenance of private streets more economical for future residents; i.e. more residents to bear the cost. This in turn increases the disposable income available to future residents, which can be used to support local businesses.

In summary, the applicant believes the above points support additional density and result in the highest and best use of the site; especially given the site's location next to a major highway (US 33) and downtown Canal-Winchester/Old Town District.

- 3. The applicant is requesting a divergence from 1173.03 (c) (10) b "Site Development Standards" which allows private roads as a common easement as long as the easement does not serve an area larger than two (2) acres, except that such area will contain six (6) dwellings or less. The applicant, during its pre-application meeting with city staff, showed a plan with public streets/rights-of-way, and city staff requested all streets to be private.
- 4. The applicant is requesting a divergence from Chapter 1181.04, which states 25% of site acreage be set aside as a public space. These public spaces "shall be used as sites for public parks, open space, and recreational areas." The current amount of open space on the site is 24% and includes two large recreational areas, and four smaller common areas used for open space and screening of nearby residences. The 24% open space does not include any open space that may be dedicated by the commercial parcel in final development plans.
- 5. The applicant is requesting a divergence from Chapter 1173.03(b)(4), which states that "adjacent residential homes shall not have identical facades relative to style and color, and all residential building front yard setbacks shall meet the applicable district requirements and be staggered." The applicant is committed to creating a high-quality community that minimizes monotony through variations in architecture, color schemes for buildings, slight variations in front-yard setbacks, and landscaping. The applicant is working with City Staff to define the implementation of these variations to create an aesthetically-pleasing community within the City of Canal Winchester.

Appendices

- Appendix A- Zoning Code and Map Amendment/
Preliminary Plan Applications
- Appendix B- Preliminary Plan
- Appendix C- Traffic Study
- Appendix D- Capacity Letter
- Appendix E- Evidence of Control
- Appendix F- Duplex Design Study
- Appendix G- Duplex Elevations



NORTH

SCALE IN FEET
0 60 120

DEVELOPER
GRAND COMMUNITIES, LTD.
3840 OLYMPIC BOULEVARD, SUITE 100
ERLANGER, KENTUCKY 41019
PHONE: (859) 344-3136
CONTACT: JASON WISNIEWSKI
EMAIL: JWISNIEWSKI@FISCHERHOMES.COM

ENGINEER/SURVEYOR
CIVIL & ENVIRONMENTAL CONSULTANTS, INC.
250 OLD WILSON BRIDGE ROAD, SUITE 250
WORTHINGTON, OHIO 43085
PHONE: (614) 540-6633
ENGINEER: BRIAN BURKHART, PE 74701, BBURKHART@CECINC.COM
SURVEYOR: MARK SMITH, PS S-8232, MSMTTH@CECINC.COM

PRELIMINARY PLAN TURNING STONE

SECTION 30, TOWNSHIP 16, RANGE 20; CONGRESS LANDS
CITY OF CANAL WINCHESTER, COUNTY OF FRANKLIN, STATE OF OHIO

JUNE 2017

SITE DATA

SITE ACREAGE: 17.55 ACRES +/-
OPEN SPACE: 4.16 ACRES (4.16/17.55=0.48)
24%

PHASE 1:
RESIDENTIAL ACREAGE: 15.80 ACRES
PUBLIC R/W=0.48 ACRES

RESERVE "A"-0.83 ACRES
RESERVE "B"-0.16 ACRES
RESERVE "C"-0.11 ACRES
RESERVE "D"-0.17 ACRES
RESERVE "E"-0.05 ACRES
RESERVE "F"-2.84 ACRES

PHASE 2:
COMMERCIAL ACREAGE: 1.75 ACRES



LOCATION MAP
N.T.S.

ORD-17-041
Exhibit C

NO	DATE	DESCRIPTION

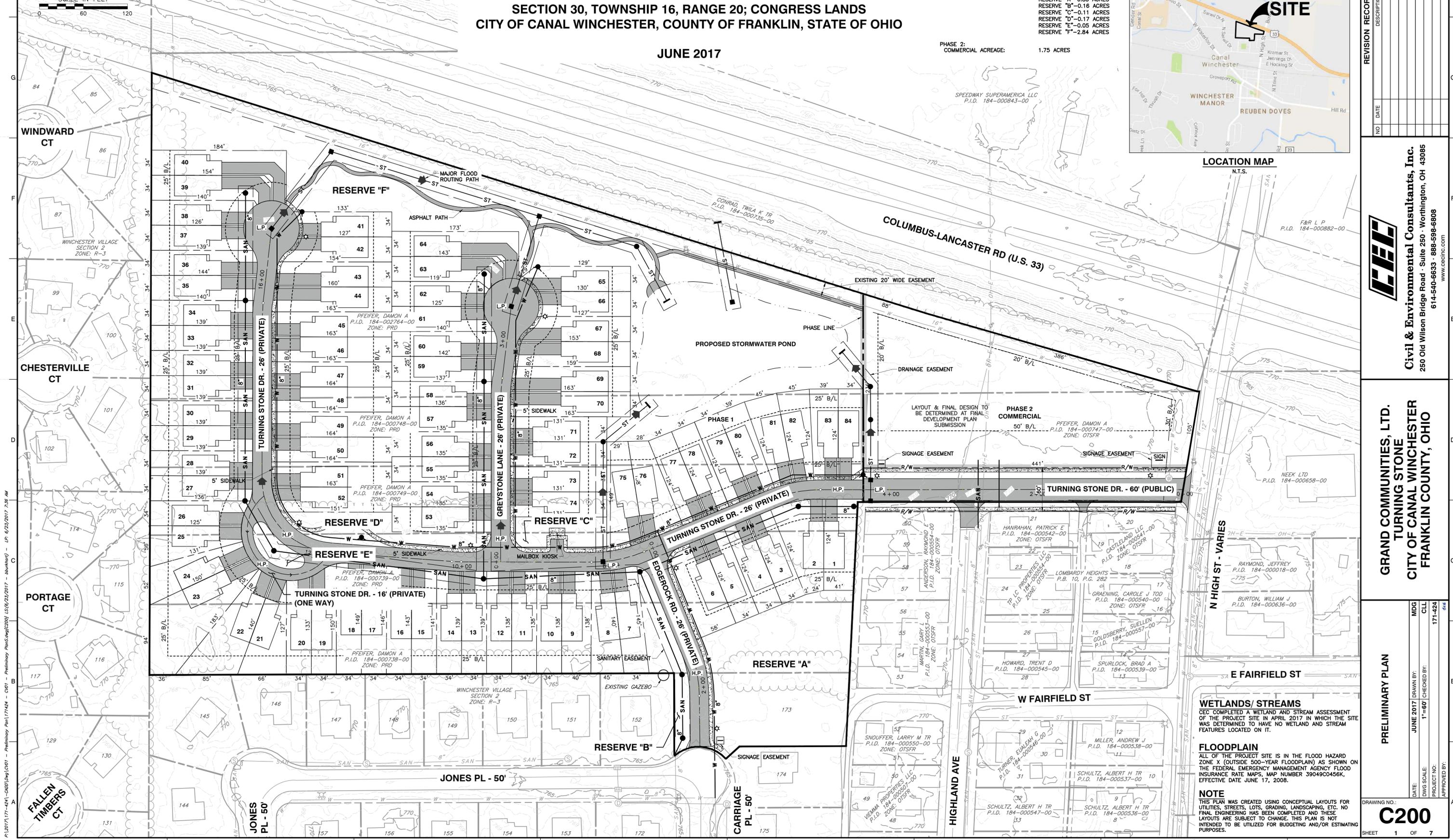
CEC
Civil & Environmental Consultants, Inc.
250 Old Wilson Bridge Road · Suite 250 · Worthington, OH 43085
614-540-6633 · 888-598-6808
www.cecinc.com

GRAND COMMUNITIES, LTD.
TURNING STONE
CITY OF CANAL WINCHESTER
FRANKLIN COUNTY, OHIO

PRELIMINARY PLAN

DATE:	JUNE 2017	DRAWN BY:	MDG
DWG SCALE:	1"=60'	CHECKED BY:	CLL
PROJECT NO.:	171-424	APPROVED BY:	

DRAWING NO. **C200**
SHEET 1 OF 7



WETLANDS/ STREAMS
CEC COMPLETED A WETLAND AND STREAM ASSESSMENT OF THE PROJECT SITE IN APRIL 2017 IN WHICH THE SITE WAS DETERMINED TO HAVE NO WETLAND AND STREAM FEATURES LOCATED ON IT.

FLOODPLAIN
ALL OF THE PROJECT SITE IS IN THE FLOOD HAZARD ZONE X (OUTSIDE 500-YEAR FLOODPLAIN) AS SHOWN ON THE FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD INSURANCE RATE MAPS, MAP NUMBER 39049C0456K, EFFECTIVE DATE JUNE 17, 2008.

NOTE
THIS PLAN WAS CREATED USING CONCEPTUAL LAYOUTS FOR UTILITIES, STREETS, LOTS, GRADING, LANDSCAPING, ETC. NO FINAL ENGINEERING HAS BEEN COMPLETED AND THESE LAYOUTS ARE SUBJECT TO CHANGE. THIS PLAN IS NOT INTENDED TO BE UTILIZED FOR BUDGETING AND/OR ESTIMATING PURPOSES.

P:\2017\171-424\000\Drawings\C200 - Preliminary Plans.dwg (2017_06_23 7:36 AM) - C:\01 - Preliminary Plans.dwg (2017_06_23 7:36 AM)

P:\2017\171-424 - Survey\Draw\Internal\171424-301-ESC.dwg(171424-301-ESC.dwg) [2017/06/23/2017 7:36 AM] - CP: 6/23/2017 7:36 AM
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 P:\2017\171-424 - Survey\Draw\Internal\171424-301-ESC.dwg(171424-301-ESC.dwg) [2017/06/23/2017 7:36 AM] - CP: 6/23/2017 7:36 AM



Civil & Environmental Consultants, Inc.

DESCRIPTION OF 17.554 ACRES FOR ZONING PURPOSES

Situated in the State of Ohio, County of Franklin, City of Canal Winchester, Section 30, Township 16, Range 20, Congress Lands, being all of Baby Farm No. 7 (Parcel 184-000738) and 8 (Parcel 184-000739) of Lombardy Heights, of record in Plat Book 10, Page 282 and as described in deed to Damon A. Pfeifer, of record in Instrument 201104200051504, all of Baby Farm No. 9 (Parcel 184-000749) and 10 (Parcel 184-000748) of said Lombardy Heights, and the adjacent alley as vacated in Ordinance 634, and all of that 7.123 acres (Parcel 184-002767), all of which being described in deed to Damon A. Pfeifer, of record in Instrument 201104200051505, and all of Baby Farm No. 1, (Parcel 184-000747) of said Lombardy Heights and described in deed to Damon A. Pfeifer, of record in Instrument 201104200051506 and all of Lot 173 (Parcel 184-001616) of Winchester Village Section 2, of record in Plat Book 77, Page 71 and described in deed to Tiger Construction, all being of record in the Recorder's Office, Franklin County, Ohio and being more particularly described as follows:

BEGINNING, at the common corner of said Winchester Village Section 2 and said 7.123 acres, also being in the south limited access right of way line of U.S. Route 33;

Thence South 68°29'51" East, a distance of 1103.95 feet, with the common line of said 7.123 acres and said U.S. Route 33, to a point;

Thence South 69°35'04" East, a distance of 386.02 feet, with the common line of said 7.123 acres and said U.S. Route 33, to a point;

Thence South 13°59'30" West, a distance of 0.62 feet, to a point in the north line of said Baby Farm No. 1;

Thence South 85°56'33" East, a distance of 5.17 feet, with the north line of said Baby Farm No. 1, to a point;

Thence South 08°52'37" West, a distance of 153.00 feet, with the east line of said Baby Farm No. 1, to a point;

Thence North 85°09'54" West, a distance of 455.29 feet, with the south line of said Baby Farm No. 1 and the north line of Highland Avenue, to a point in the west line of an existing alley and the east line of said Baby Farm No. 9;

Thence South 07°12'57" West, a distance of 230.09 feet, with the common line of said Baby Farm No. 7, 8, and 9 and said existing alley, to a point at the southeast corner of said Lot 173 of said Winchester Village Section 2;

Thence with the perimeter of said Lot 173, the following courses:

North 85°54'28" West, a distance of 145.00 feet, to a point;

South 52°03'34" West, a distance of 25.00 feet, to a point on a curve;

With the arc of a curve to the left having a radius of 50.00 feet, delta angle of 89°23'20", an arc length of 78.01 feet, a chord bearing of North 82°38'17" West, and a chord distance of 70.33 feet, to a point;

North 04°04'26" East, a distance of 112.50 feet, to a point on the south line of said Baby Farm No. 7;

Thence North 85°55'34" West, a distance of 712.94 feet, with the south line of said Baby Farm No. 7 and the north line of said Winchester Village Section 2, to a point;

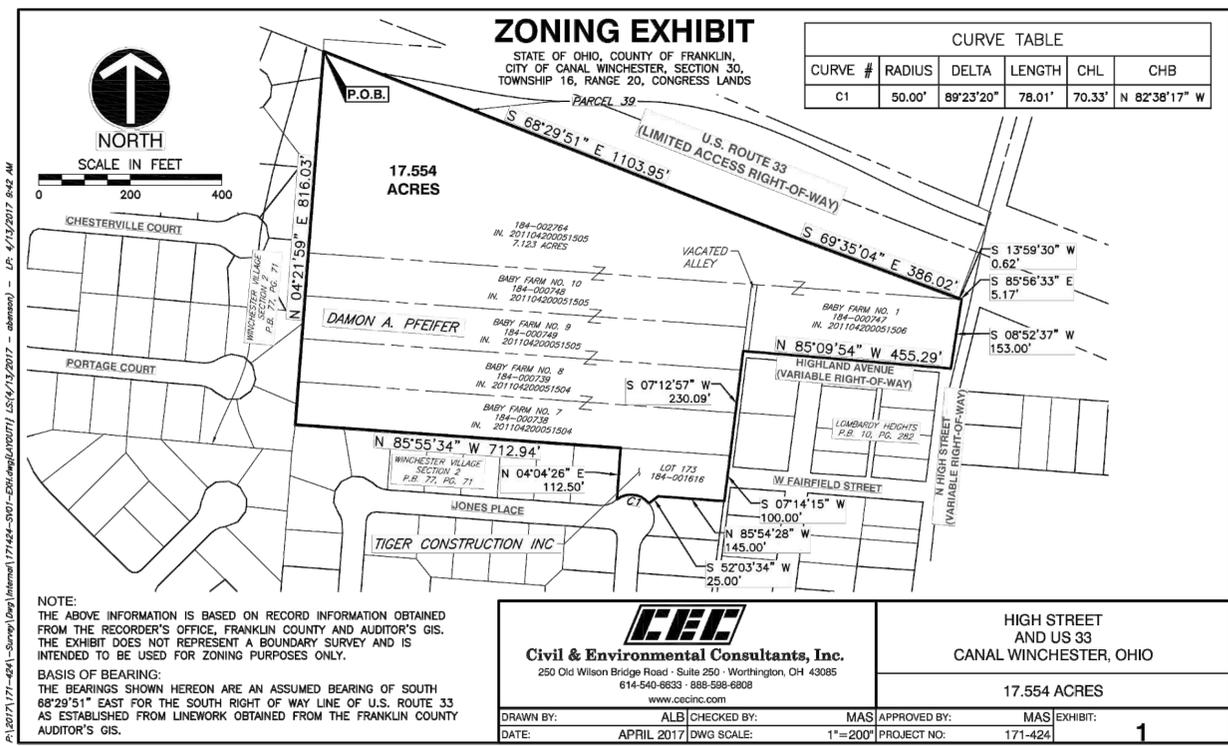
Thence North 04°21'59" East, a distance of 816.03 feet, with the common line of said Lombardy Heights and said Winchester Village Section 2, to the **POINT OF TRUE BEGINNING**, and containing 17.554 acres, more or less.

The bearings shown hereon are an assumed bearing of South 68°29'51" East for the south right of way line of U.S. Route 33 as established from linework obtained from the Franklin County Auditor's GIS.

The above description was prepared from record information and intended to be used for zoning purposes only.

File Name: 171424SV01-DESC-ZO.docx Page 1 of 1

250 Old Wilson Bridge Road, Suite 250 | Worthington, Ohio 43085 | p: 614-540-6633 f: 614-540-6638 | www.cecinc.com



NOTE:
 THE ABOVE INFORMATION IS BASED ON RECORD INFORMATION OBTAINED FROM THE RECORDER'S OFFICE, FRANKLIN COUNTY AND AUDITOR'S GIS. THE EXHIBIT DOES NOT REPRESENT A BOUNDARY SURVEY AND IS INTENDED TO BE USED FOR ZONING PURPOSES ONLY.

BASIS OF BEARING:
 THE BEARINGS SHOWN HEREON ARE AN ASSUMED BEARING OF SOUTH 68°29'51" EAST FOR THE SOUTH RIGHT OF WAY LINE OF U.S. ROUTE 33 AS ESTABLISHED FROM LINWORK OBTAINED FROM THE FRANKLIN COUNTY AUDITOR'S GIS.

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 250 Old Wilson Bridge Road - Suite 250 - Worthington, OH 43085
 614-540-6633 · 888-598-6808
 www.cecinc.com

HIGH STREET AND US 33
 CANAL WINCHESTER, OHIO

17.554 ACRES

DRAWN BY: ALB	CHECKED BY: MAS	APPROVED BY: MAS	EXHIBIT: 1
DATE: APRIL 2017	DWG SCALE: 1"=200'	PROJECT NO: 171-424	

NO	DATE	DESCRIPTION

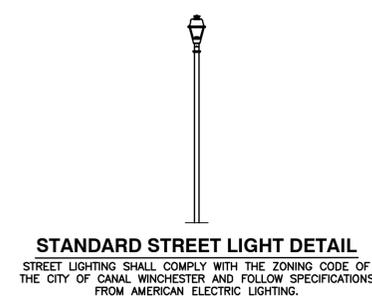
CEC
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GRAND COMMUNITIES, LTD.
TURNING STONE
CITY OF CANAL WINCHESTER
FRANKLIN COUNTY, OHIO

ZONING EXHIBIT & DETAILS

DATE: JUNE 2017	DRAWN BY: MDC
DWG SCALE: AS NOTED	CLL
PROJECT NO: 171-424	171-424
APPROVED BY:	

DRAWING NO.: **C201**
 SHEET 2 OF 7





NORTH

SCALE IN FEET
0 60 120

WINDWARD CT

CHESTERVILLE CT

PORTAGE CT

FALLEN TIMBERS CT

TURNING STONE DR. - 26' (PRIVATE)

GREYSTONE LANE - 26' (PRIVATE)

TURNING STONE DR. - 26' (PRIVATE)

TURNING STONE DR. - 16' (PRIVATE)
(ONE WAY)

EDGEROCK RD. - 26' (PRIVATE)

JONES PL - 50'

JONES PL - 50'

CARRIAGE PL - 50'

COLUMBUS-LANCASTER RD (U.S. 33)

TURNING STONE DR. - 60' (PUBLIC)

N HIGH ST - VARIES

E FAIRFIELD ST

W FAIRFIELD ST

HIGHLAND AVE

LEGEND

- EXISTING TREE TO REMAIN
- EXISTING TREE TO BE REMOVED

NO	DATE	DESCRIPTION

C&E
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 614-540-6633 · 888-598-6808
 www.ceinc.com

GRAND COMMUNITIES, LTD.
TURNING STONE
CITY OF CANAL WINCHESTER
FRANKLIN COUNTY, OHIO

TREE SURVEY

DATE: JUNE 2017 DRAWN BY: MDC
 DWG SCALE: 1"=60' CHECKED BY: CLL
 PROJECT NO: 171-424
 APPROVED BY:

DRAWING NO.: **C700**

SHEET 3 OF 7

P:\2017\171-424\CADD\DWG\C700 - Preliminary Plans.dwg (C700) LS(6/23/2017 - 8:02:00 AM) - CP: 6/23/2017 7:36 AM

ID	Common Name	Scientific Name	Condition	DBH (IN)
204	Hackberry	Celtis occidentalis	Good	6
205	Cherry, Black	Prunus serotina	Good	9
206	Cherry, Black	Prunus serotina	Good	7
207	Cherry, Black	Prunus serotina	Good	9
208	Hackberry	Celtis occidentalis	Good	20
209	Cherry, Black	Prunus serotina	Poor	13
209	Cherry, Black	Prunus serotina	Poor	8
210	Hackberry	Celtis occidentalis	Good	9
211	Hackberry	Celtis occidentalis	Good	10
212	Hackberry	Celtis occidentalis	Good	14
212	Hackberry	Celtis occidentalis	Good	12
213	Cherry, Black	Prunus serotina	Good	14
214	Osage-Orange	Maclura pomifera	Good	16
214	Osage-Orange	Maclura pomifera	Good	13
215	Hackberry	Celtis occidentalis	Good	6
216	Hackberry	Celtis occidentalis	Good	6
217	Hackberry	Celtis occidentalis	Good	15
217	Hackberry	Celtis occidentalis	Good	11
218	Hackberry	Celtis occidentalis	Good	13
219	Hackberry	Celtis occidentalis	Good	12
220	Hackberry	Celtis occidentalis	Good	12
220	Hackberry	Celtis occidentalis	Good	9
220	Hackberry	Celtis occidentalis	Good	9
221	Hackberry	Celtis occidentalis	Good	11
221	Hackberry	Celtis occidentalis	Good	7
221	Hackberry	Celtis occidentalis	Good	6
222	Hackberry	Celtis occidentalis	Good	19
223	Cherry, Black	Prunus serotina	Good	12
224	Hackberry	Celtis occidentalis	Good	21
225	Hackberry	Celtis occidentalis	Good	14
226	Hackberry	Celtis occidentalis	Good	12
226	Hackberry	Celtis occidentalis	Good	10
226	Hackberry	Celtis occidentalis	Good	10
226	Hackberry	Celtis occidentalis	Good	8
227	Hackberry	Celtis occidentalis	Good	11
228	Hackberry	Celtis occidentalis	Good	9
229	Cherry, Black	Prunus serotina	Good	12
230	Boxelder	Acer negundo	Good	15
231	Hackberry	Celtis occidentalis	Good	13
232	Hackberry	Celtis occidentalis	Good	8
233	Hackberry	Celtis occidentalis	Good	11
234	Hackberry	Celtis occidentalis	Good	12
235	Hackberry	Celtis occidentalis	Good	14
236	Cherry, Black	Prunus serotina	Good	16
237	Maple, Red	Acer rubra	Good	11
238	Walnut, Black	Juglans nigra	Good	9
239	Boxelder	Acer negundo	Good	10

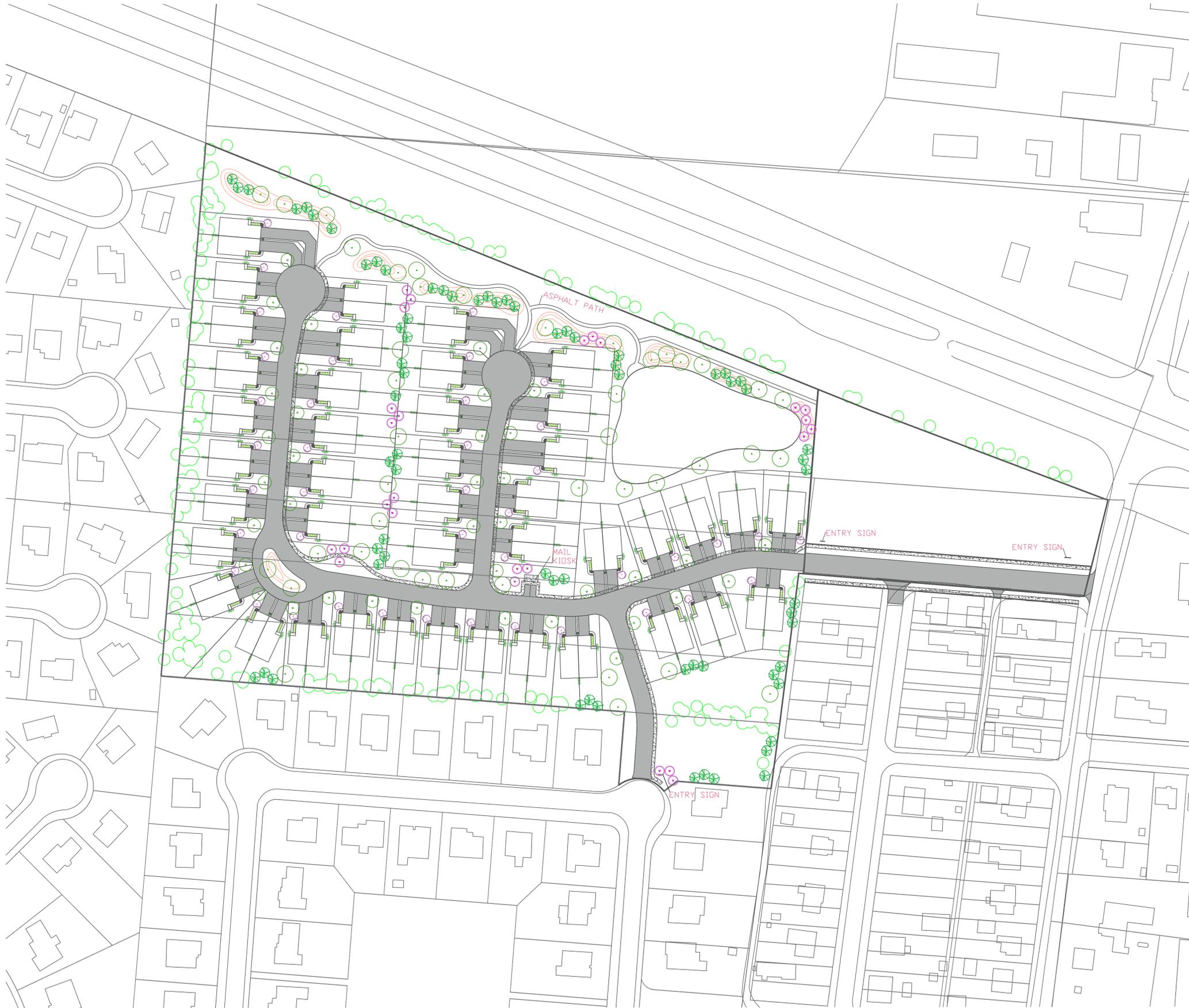
ID	Common Name	Scientific Name	Condition	DBH (IN)
240	Boxelder	Acer negundo	Good	12
241	Maple, Sugar	Acer saccharum	Good	16
241	Maple, Sugar	Acer saccharum	Good	9
241	Maple, Sugar	Acer saccharum	Good	6
242	Elm, Slippery	Ulmus rubra	Good	10
242	Elm, Slippery	Ulmus rubra	Good	7
242	Elm, Slippery	Ulmus rubra	Good	6
243	Hackberry	Celtis occidentalis	Good	9
244	Hackberry	Celtis occidentalis	Good	8
245	Cherry, Black	Prunus serotina	Poor	18
246	Boxelder	Acer negundo	Good	6
247	Osage-Orange	Maclura pomifera	Poor	9
248	Maple, Red	Acer rubra	Good	8
249	Cherry, Black	Prunus serotina	Poor	6
250	Oak, Pin	Quercus palustris	Good	11
251	Boxelder	Acer negundo	Poor	13
252	Cherry, Black	Prunus serotina	Good	28
252	Cherry, Black	Prunus serotina	Good	12
253	Osage-Orange	Maclura pomifera	Good	9
254	Osage-Orange	Maclura pomifera	Good	11
255	Boxelder	Acer negundo	Poor	17
256	Boxelder	Acer negundo	Good	10
257	Boxelder	Acer negundo	Good	12
258	Oak, Black	Quercus nigra	Good	11
259	Walnut, Black	Juglans nigra	Good	9
260	Hackberry	Celtis occidentalis	Good	13
260	Hackberry	Celtis occidentalis	Good	9
260	Hackberry	Celtis occidentalis	Good	6
261	Cherry, Black	Prunus serotina	Good	13
262	Cherry, Black	Prunus serotina	Good	8
263	Hackberry	Celtis occidentalis	Good	11
264	Hackberry	Celtis occidentalis	Good	7
265	Ash, White	Fraxinus americana	Good	12
266	Elm, American	Ulmus americana	Good	6
267	Elm, American	Ulmus americana	Good	6
268	Ash, Green	Fraxinus pennsylvanica	Good	7
269	Boxelder	Acer negundo	Good	9
270	Boxelder	Acer negundo	Good	6
271	Hackberry	Celtis occidentalis	Good	11
271	Hackberry	Celtis occidentalis	Good	7
272	Hackberry	Celtis occidentalis	Good	10
273	Boxelder	Acer negundo	Poor	8
274	Hackberry	Celtis occidentalis	Poor	9
275	Boxelder	Acer negundo	Good	6
276	Cherry, Black	Prunus serotina	Good	18
277	Hackberry	Celtis occidentalis	Good	15
278	Cherry, Black	Prunus serotina	Good	18
279	Hackberry	Celtis occidentalis	Good	15

ID	Common Name	Scientific Name	Condition	DBH (IN)
279	Hackberry	Celtis occidentalis	Good	12
280	Hackberry	Celtis occidentalis	Good	13
280	Hackberry	Celtis occidentalis	Good	10
280	Hackberry	Celtis occidentalis	Good	7
280	Hackberry	Celtis occidentalis	Good	7
280	Hackberry	Celtis occidentalis	Good	6
281	Cherry, Black	Prunus serotina	Good	18
282	Cherry, Black	Prunus serotina	Good	14
283	Hackberry	Celtis occidentalis	Good	14
283	Hackberry	Celtis occidentalis	Good	13
283	Hackberry	Celtis occidentalis	Good	10
284	Hackberry	Celtis occidentalis	Good	17
284	Hackberry	Celtis occidentalis	Good	15
284	Hackberry	Celtis occidentalis	Good	13
285	Maple, Red	Acer rubra	Good	6
286	Maple, Red	Acer rubra	Good	8
286	Maple, Red	Acer rubra	Good	7
287	Maple, Red	Acer rubra	Good	6
287	Maple, Red	Acer rubra	Good	6
287	Maple, Red	Acer rubra	Good	6
288	Maple, Red	Acer rubra	Good	10
288	Maple, Red	Acer rubra	Good	6
289	Maple, Red	Acer rubra	Good	6
290	Cherry, Black	Prunus serotina	Good	6
291	Cherry, Black	Prunus serotina	Good	6
292	Maple, Red	Acer rubra	Good	6
293	Cherry, Black	Prunus serotina	Good	6
294	Hackberry	Celtis occidentalis	Good	11
294	Hackberry	Celtis occidentalis	Good	8
294	Hackberry	Celtis occidentalis	Good	8
294	Hackberry	Celtis occidentalis	Good	6
294	Hackberry	Celtis occidentalis	Good	6
295	Hackberry	Celtis occidentalis	Good	7
295	Hackberry	Celtis occidentalis	Good	6
296	Boxelder	Acer negundo	Good	8
297	Cherry, Black	Prunus serotina	Good	6
298	Hackberry	Celtis occidentalis	Good	6
299	Osage-Orange	Maclura pomifera	Good	11
299	Osage-Orange	Maclura pomifera	Good	7
300	Osage-Orange	Maclura pomifera	Good	11
300	Osage-Orange	Maclura pomifera	Good	9
300	Osage-Orange	Maclura pomifera	Good	8
301	Maple, Red	Acer rubra	Good	7
302	Cherry, Black	Prunus serotina	Good	6
303	Hackberry	Celtis occidentalis	Good	6
304	Hackberry	Celtis occidentalis	Good	8
305	Ash, Green	Fraxinus pennsylvanica	Good	7
306	Osage-Orange	Maclura pomifera	Good	28

ID	Common Name	Scientific Name	Condition	DBH (IN)
306	Osage-Orange	Maclura pomifera	Good	8
306	Osage-Orange	Maclura pomifera	Good	6
307	Maple, Red	Acer rubra	Good	6
308	Maple, Red	Acer rubra	Good	9
309	Maple, Red	Acer rubra	Good	6
310	Maple, Red	Acer rubra	Good	8
311	Cherry, Black	Prunus serotina	Good	8
312	Maple, Silver	Acer saccharinum	Good	18
313	Maple, Red	Acer rubra	Good	8
314	Cherry, Black	Prunus serotina	Good	8
315	Cherry, Black	Prunus serotina	Good	25
316	Cherry, Black	Prunus serotina	Good	10
316	Cherry, Black	Prunus serotina	Good	9
317	Cherry, Black	Prunus serotina	Good	9
318	Cherry, Black	Prunus serotina	Good	10
319	Cherry, Black	Prunus serotina	Good	9
320	Cherry, Black	Prunus serotina	Good	8
321	Osage-Orange	Maclura pomifera	Good	7
322	Cherry, Black	Prunus serotina	Good	8
322	Cherry, Black	Prunus serotina	Good	7
323	Hackberry	Celtis occidentalis	Good	10
324	Cherry, Black	Prunus serotina	Good	11
324	Cherry, Black	Prunus serotina	Good	7
325	Cherry, Black	Prunus serotina	Poor	11
326	Cherry, Black	Prunus serotina	Poor	16
327	Cherry, Black	Prunus serotina	Good	12
327	Cherry, Black	Prunus serotina	Good	8
328	Osage-Orange	Maclura pomifera	Good	9
329	Cherry, Black	Prunus serotina	Good	6
330	Cherry, Black	Prunus serotina	Good	6
331	Boxelder	Acer negundo	Good	6
332	Boxelder	Acer negundo	Good	6
333	Cherry, Black	Prunus serotina	Good	8
333	Cherry, Black	Prunus serotina	Good	6
334	Cherry, Black	Prunus serotina	Good	8
334	Cherry, Black	Prunus serotina	Good	7
335	Hackberry	Celtis occidentalis	Good	10
336	Hackberry	Celtis occidentalis	Good	11
337	Boxelder	Acer negundo	Good	10
338	Boxelder	Acer negundo	Poor	10
338	Boxelder	Acer negundo	Poor	6
339	Cherry, Black	Prunus serotina	Good	9
340	Cherry, Black	Prunus serotina	Good	7
340	Cherry, Black	Prunus serotina	Good	6
341	Cherry, Black	Prunus serotina	Poor	21
342	Hackberry	Celtis occidentalis	Poor	11
343	Hackberry	Celtis occidentalis	Good	27
344	Cherry, Black	Prunus serotina	Good	6

ID	Common Name	Scientific Name	Condition	DBH (IN)
345	Osage-Orange	Maclura pomifera	Good	15
346	Osage-Orange	Maclura pomifera	Good	12
347	Osage-Orange	Maclura pomifera	Good	10
348	Cherry, Black	Prunus serotina	Good	7
349	Boxelder	Acer negundo	Good	6
350	Boxelder	Acer negundo	Good	6
351	Boxelder	Acer negundo	Good	8
352	Elm, American	Ulmus americana	Good	9
353	Osage-Orange	Maclura pomifera	Good	10
354	Cherry, Black	Prunus serotina	Poor	11
355	Cherry, Black	Prunus serotina	Poor	10
356	Osage-Orange	Maclura pomifera	Good	8
357	Osage-Orange	Maclura pomifera	Good	6
358	Hackberry	Celtis occidentalis	Good	6
359	Osage-Orange	Maclura pomifera	Poor	7
360	Osage-Orange	Maclura pomifera	Poor	11
361	Osage-Orange	Maclura pomifera	Poor	6
362	Osage-Orange	Maclura pomifera	Good	8
363	Maple, Silver	Acer saccharinum	Good	11
363	Maple, Silver	Acer saccharinum	Good	9
363	Maple, Silver	Acer saccharinum	Good	8
364	Hackberry	Celtis occidentalis	Good	6
365	Cherry, Black	Prunus serotina	Poor	9
366	Hackberry	Celtis occidentalis	Good	9
367	Osage-Orange	Maclura pomifera	Good	7
367	Osage-Orange	Maclura pomifera	Good	6
368	Osage-Orange	Maclura pomifera	Good	6
369	Oak, Pin	Quercus palustris	Good	8
370	Cherry, Black	Prunus serotina	Good	11
371	Hackberry	Celtis occidentalis	Good	7
372	Hackberry	Celtis occidentalis	Good	20
373	Hackberry	Celtis occidentalis	Good	18
374	Cherry, Black	Prunus serotina	Good	15
375	Hackberry	Celtis occidentalis	Good	7
376	Osage-Orange	Maclura pomifera	Good	20
376	Osage-Orange	Maclura pomifera	Good	13
377	Hackberry	Celtis occidentalis	Good	8
377	Hackberry	Celtis occidentalis	Good	7
378	Cherry, Black	Prunus serotina	Good	7
379	Hackberry	Celtis occidentalis	Good	6
380	Hackberry	Celtis occidentalis	Good	8
381	Hackberry	Celtis occidentalis	Good	21
382	Hackberry	Celtis occidentalis	Good	6
383	Cherry, Black	Prunus serotina	Good	19
384	Hackberry	Celtis occidentalis	Good	23
384	Hackberry	Celtis occidentalis	Good	10
385	Cherry, Black	Prunus serotina	Good	6
386	Osage-Orange	Maclura pomifera	Good	11

ID	Common Name	Scientific Name	Condition	DBH (IN)
387	Cherry, Black	Prunus serotina	Good	6
388	Hackberry	Celtis occidentalis	Good	8
388	Hackberry	Celtis occidentalis	Good	7
389	Cherry, Black	Prunus serotina	Good	6
390	Osage-Orange	Maclura pomifera	Good	15
390	Osage-Orange	Maclura pomifera	Good	13
391	Cherry, Black	Prunus serotina	Good	13
392	Cherry, Black	Prunus serotina	Good	9
392	Cherry, Black	Prunus serotina	Good	7
393	Cherry, Black	Prunus serotina	Good	6
394	Cherry, Black	Prunus serotina	Good	6
395	Cherry, Black	Prunus serotina	Good	12
396	Osage-Orange	Maclura pomifera	Good	7
397	Cherry, Black	Prunus serotina	Good	14
398	Cherry, Black	Prunus serotina	Good	14
399	Osage-Orange	Maclura pomifera	Good	26
400	Cherry, Black	Prunus serotina	Good	12
401	Cherry, Black	Prunus serotina	Good	8
402	Osage-Orange	Maclura pomifera	Good	45
403	Boxelder	Acer negundo	Good	6
404	Osage-Orange	Maclura pomifera	Good	9
405	Osage-Orange	Maclura pomifera	Good	8
406	Boxelder	Acer negundo	Good	7
407	Cherry, Black	Prunus serotina	Good	7
408	Cherry, Black	Prunus serotina	Good	6
409	Cherry, Black	Prunus serotina	Good	8
410	Cherry, Black	Prunus serotina	Poor	9
411	Cherry, Black	Prunus serotina	Good	9
412	Bradford Pear	Pyrus calleryana	Good	9
413	Hackberry	Celtis occidentalis	Good	24
413	Hackberry	Celtis occidentalis	Good	20
413	Hackberry	Celtis occidentalis	Good	23
413	Hackberry	Celtis occidentalis	Good	17</



Turning Stone - Preliminary Plant List

Typical Large Deciduous Shade Trees (On Lot Trees and Buffer Trees)		
Common Name	Botanical Name	Size
Sugar Maple	<i>Acer saccharum</i>	8' height / 2" caliper
Maidenhair/ Ginkgo	<i>Ginkgo biloba</i>	8' height / 2" caliper
White Oak	<i>Quercus alba</i>	8' height / 2" caliper
Bur Oak	<i>Quercus macrocarpa</i>	8' height / 2" caliper
Silver Linden	<i>Tilia tomentosa</i>	8' height / 2" caliper
American Elm	<i>Ulmus americana</i>	8' height / 2" caliper
Northern Catalpa	<i>Catalpa speciosa</i>	8' height / 2" caliper

Typical Medium Deciduous Shade Tree (Buffer Trees)		
Common Name	Botanical Name	Size
Red Horsechestnut	<i>Aesculus x carnea</i>	8' height / 2" caliper
American Hornbeam	<i>Carpinus caroliniana</i>	8' height / 2" caliper
Sargent Cherry	<i>Prunus sargentii</i>	8' height / 2" caliper

Typical Small Deciduous/ Ornamental Tree (Front Yard and Buffer Trees)		
Common Name	Botanical Name	Size
Paperbark Maple	<i>Acer griseum</i>	6' height
Serviceberry	<i>Amelanchier sp.</i>	6' height
Eastern Redbud	<i>Cercis canadensis</i>	6' height
Corneliancherry Dogwood	<i>Cornus mas</i>	6' height
Japanese Tree Lilac	<i>Syringa reticulata</i>	6' height
Blackhaw Viburnum	<i>Viburnum prunifolium</i>	6' height

Typical Large and Medium Evergreen Trees (Buffer Trees)		
Common Name	Botanical Name	Size
White Pine	<i>Pinus strobus</i>	8' height / 2" caliper
Norway Spruce	<i>Picea abies</i>	8' height / 2" caliper
Colorado Blue Spruce	<i>Picea pungens</i>	8' height / 2" caliper
Canadian Hemlock	<i>Tsuga canadensis</i>	8' height / 2" caliper

*NOTES: Final species and quantities will be determined at the time of final landscape plan approval, and will be based on nursery availability and seasonal planting requirements.

Turning Stone - Landscape Requirement Summary

Number of Trees to be Removed	242 trees
Number of Trees to be Replaced	218 trees
Number of Trees Not To Be Replaced (Dying, Diseased & Poor Condition)	24 trees
Trees in Buffer	
Large/Medium Deciduous Trees in Buffers	42 trees
Large/Medium Evergreen Trees in Buffers	69 trees
Small Deciduous Trees in Buffers	26 trees
Trees on Lot	
Large/Medium Deciduous Trees on Lot	39 trees
Small Deciduous/ Ornamental Trees on Lot	42 trees
Total	218 Total Tree

Turning Stone - Landscape Key

-  Large/Medium Deciduous Tree
-  Large/Medium Evergreen Tree
-  Small Deciduous
-  Ornamental Tree

Appendix C- Traffic Study

Turning Stone Traffic Study

Prepared For:

Wilcox Communities

Prepared By:



1900 Crown Park Court, Suite E
Columbus, OH 43235
(614) 914-5543

May 2017

SSI Project #: 693301

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Turning Stone Traffic Study

Prepared For:

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250 W. Old Wilson Bridge Rd., Suite 140
Worthington, OH 43085

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Prepared By:

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e-mail: tstanhope@smartservices-inc.com

Under the direction of:



Registered Engineer No. E-64507, Ohio

05-03-2017
Date



May 2017

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APPENDIX

Correspondence
Traffic Counts
Referenced Exhibits
Turn Lane Warrant Graphs
Capacity Analysis Reports
Storage Length Calculations

BACKGROUND

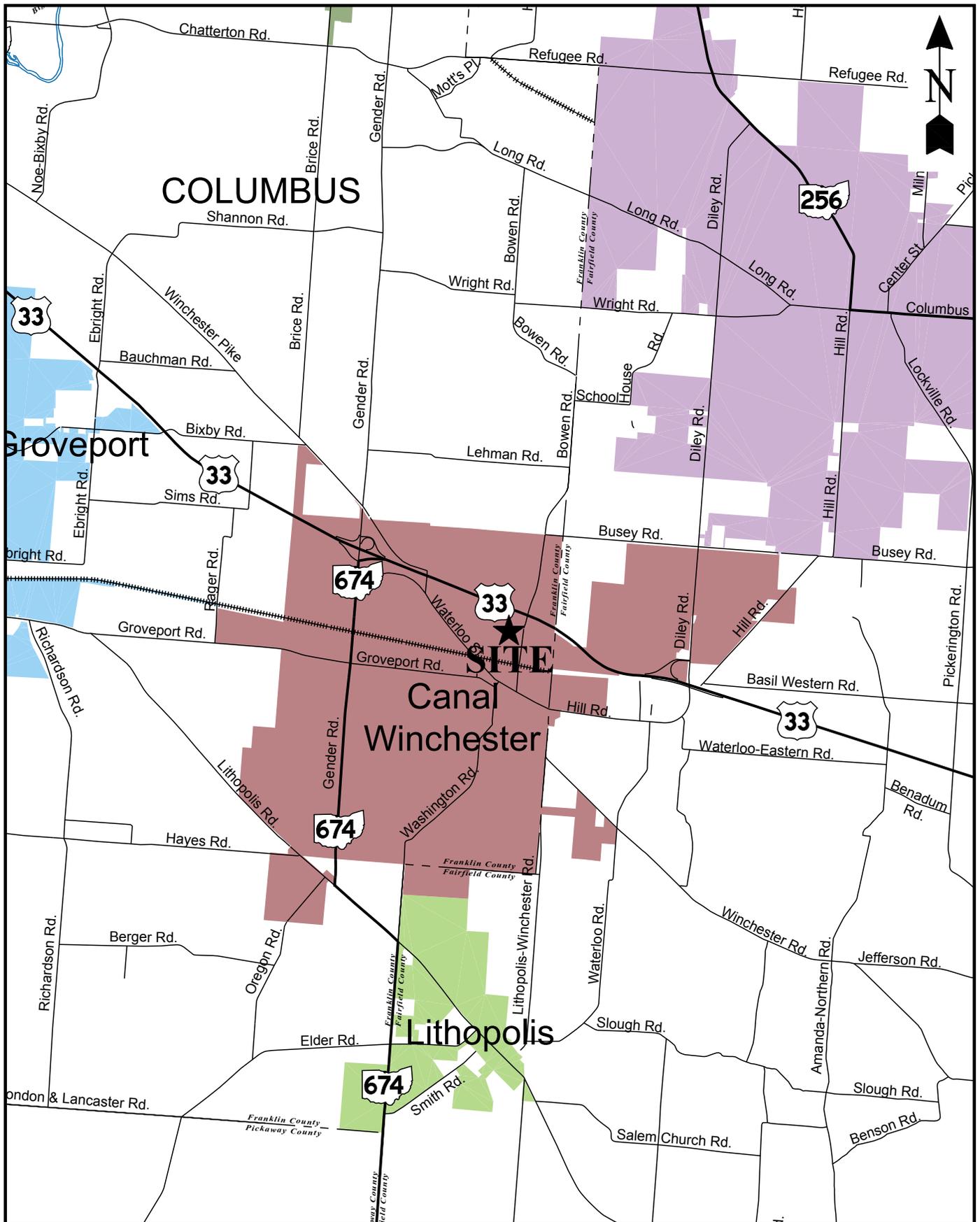
Wilcox Communities is proposing to develop a site with 88 single family homes and 1.75 acres of commercial land use. The site is located in the southwest quadrant of the US 33 & High Street intersection in the City of Canal Winchester. Figure 1 shows the location of the site. There is a full access proposed on High Street. There is also an access to Carriage Place to the south. Figure 2 shows a site layout. The traffic study is focused on the High Street intersection so for purposes of the study, all traffic was assumed to utilize the High Street access. The City of Canal Winchester is the permitting agency for the access and they are requiring a traffic study for the site.

Based on an initial conversation with the City of Canal Winchester, a memo of understanding (MOU) dated January 25, 2017 was produced and submitted to the City. The MOU is in the Appendix.

EXISTING CONDITIONS

The intersection of US 33 & High Street/Bowen Road is restricted to Right-In/Right-Out movements as there is a median between the eastbound and westbound lanes of US 33. The intersection is controlled by “Stop” signs on the High Street and Bowen Road approaches. Since there is no direct interaction between the site and US 33 WB & Bowen Road, the volumes on those legs are unrelated to the study. High Street is two lanes at the site access and has a speed limit of 25 MPH.

As part of the project, peak hour (7-9 AM & 4-6 PM) turning movement counts were taken at the intersection of US 33 EB & High Street. The count reports are in the Appendix. The basis of the AM Peak volumes in the study was 7:15-8:15 AM. The basis of the PM Peak volumes was 4:30-5:30 PM.



**TURNING STONE
TRAFFIC STUDY**

PREPARED BY:  **SMART
SERVICES, INC.**

FIGURE 1

SITE LOCATION



FIGURE 2

SITE LAYOUT

TURNING STONE
TRAFFIC STUDY

5/2017

PREPARED BY:



PROJECTED SITE TRAFFIC

Trip Generation

The accepted method for computing trip generation in the traffic engineering profession is utilizing the *Trip Generation Manual, 9th Edition* published by the Institute of Transportation Engineers (ITE). This manual provides trip rates for different land uses based on data from sample sites in each category. To represent the single-family homes, the land use “Single-Family Detached Housing” (ITE Code #210) was used. To represent the commercial development, the land use “Shopping Center” (ITE Code #820) was used.

Trip Distribution

The distribution for the single family homes was based on the traffic entering the freeway at the adjacent interchanges which is as follows:

Single-Family Entering

- From the west on US 33 – 74%
- From the south on High Street – 26%
 - From the east on US 33 – 21%
 - From the south on High Street – 5%

Single-Family Exiting

- To the east on US 33 – 21%
- To the south on High Street – 79%
 - To the west on US 33 – 74%
 - To the south on High Street – 5%

The distribution for the proposed commercial was assumed to be equally split from each direction which results as follows:

Commercial Entering

- From the west on US 33 – 33%
- From the south on High Street – 67%
 - From the east on US 33 – 33%
 - From the south on High Street – 34%

Commercial Exiting

- To the east on US 33 – 33%
- To the south on High Street – 67%
 - To the west on US 33 – 33%
 - To the south on High Street – 34%

Pass-by trips were also considered in the analysis. Pass-by trips are trips to commercial developments that are already on the adjacent street. For example, someone may stop at a store on the way home from work. This reduces the impact of traffic on the adjacent street. It also changes the distribution of traffic since traffic enters the site from one direction and continues in the same direction after leaving the site. The traffic volume entering and exiting the site is not changed. The percentage of pass-by trips are found in the *Trip Generation Handbook-An ITE Recommended Practice, 3rd Edition* published by ITE. Table 1 also shows the pass-by percentage. The pass-by traffic was assumed to all come from US 33 EB.

Traffic Study Subarea	Land Use	Time of Day	Data Set from: Trip Generation Manual, 9th Edition (Unless noted Otherwise)	Override with Average	Regression Equation from: Trip Generation Manual 9th Edition	Pass-By % From Trip Generation Handbook 9th Edition unless noted otherwise	Total Trips	Entering				Exiting			
								%	Total Trips	Pass-By Trips	Primary Trips	%	Total Trips	Pass-By Trips	Primary Trips
1	Single-Family Detached Housing (ITE Code #210) Ind. Variable (X) = 88 Dwelling Units	Daily	Weekday	<input type="checkbox"/>	$\ln(T) = 0.92 \ln(X) + 2.72$	NA	934	50%	467	0	467	50%	467	0	467
		AM Peak	Peak Hour of Adj. Street Traffic, One Hour between 7 & 9 AM	<input type="checkbox"/>	$T = 0.70(X) + 9.74$	NA	71	25%	18	0	18	75%	53	0	53
		PM Peak	Peak Hour of Adj. Street Traffic, One Hour between 4 & 6 PM	<input type="checkbox"/>	$\ln(T) = 0.90 \ln(X) + 0.51$	NA	94	63%	59	0	59	37%	35	0	35
2	Shopping Center (ITE Code #820) Ind. Variable (X) = 17.5 1000 SF Gross Leasable Area	Daily	Weekday	<input type="checkbox"/>	$\ln(T) = 0.65 \ln(X) + 5.83$	NA	2187	50%	1094	0	1094	50%	1093	0	1093
		AM Peak	Peak Hour of Adj. Street Traffic, One Hour between 7 & 9 AM	<input type="checkbox"/>	$\ln(T) = 0.61 \ln(X) + 2.24$	No Data	54	62%	33	0	33	38%	21	0	21
		PM Peak	Peak Hour of Adj. Street Traffic, One Hour between 4 & 6 PM	<input type="checkbox"/>	$\ln(T) = 0.67 \ln(X) + 3.31$	34.0%	186	48%	89	30	59	52%	97	33	64
TOTALS				<input type="checkbox"/>			3121		1561	0	1561		1560	0	1560
			Daily				125		51	0	51		74	0	74
			AM Peak				280		148	30	118		132	33	99
			PM Peak												

Turning Stone Traffic Study - 5/2017

TABLE 1 - SITE TRIP GENERATION SUMMARY

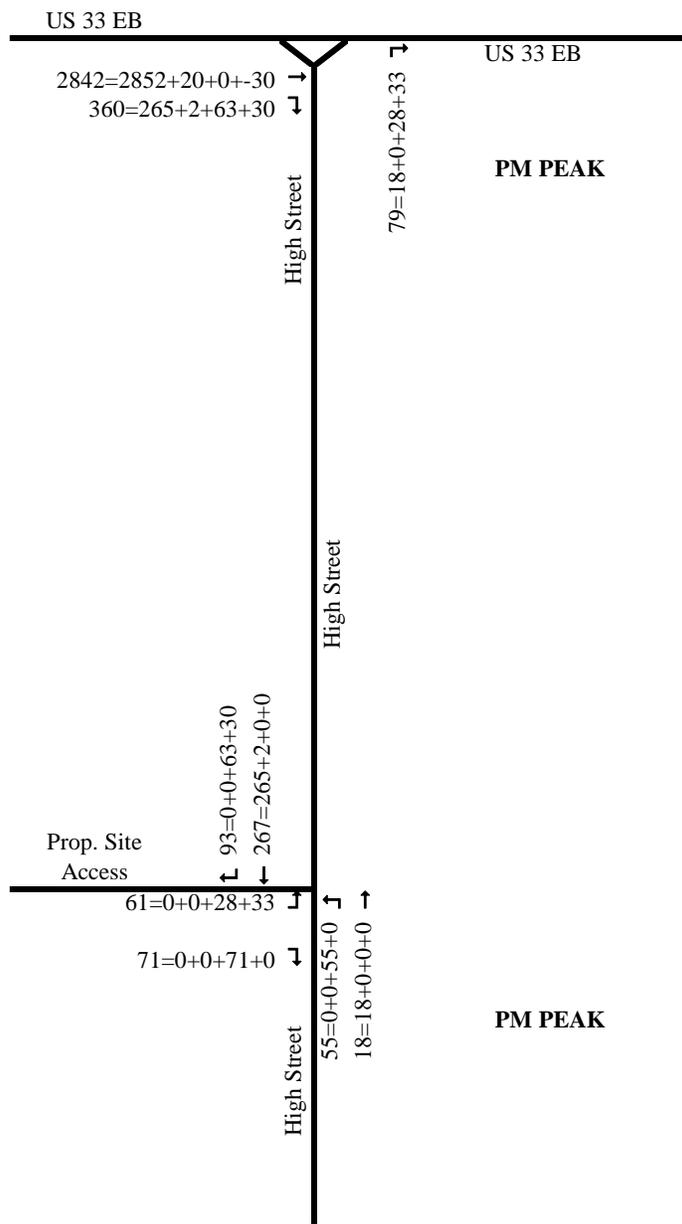
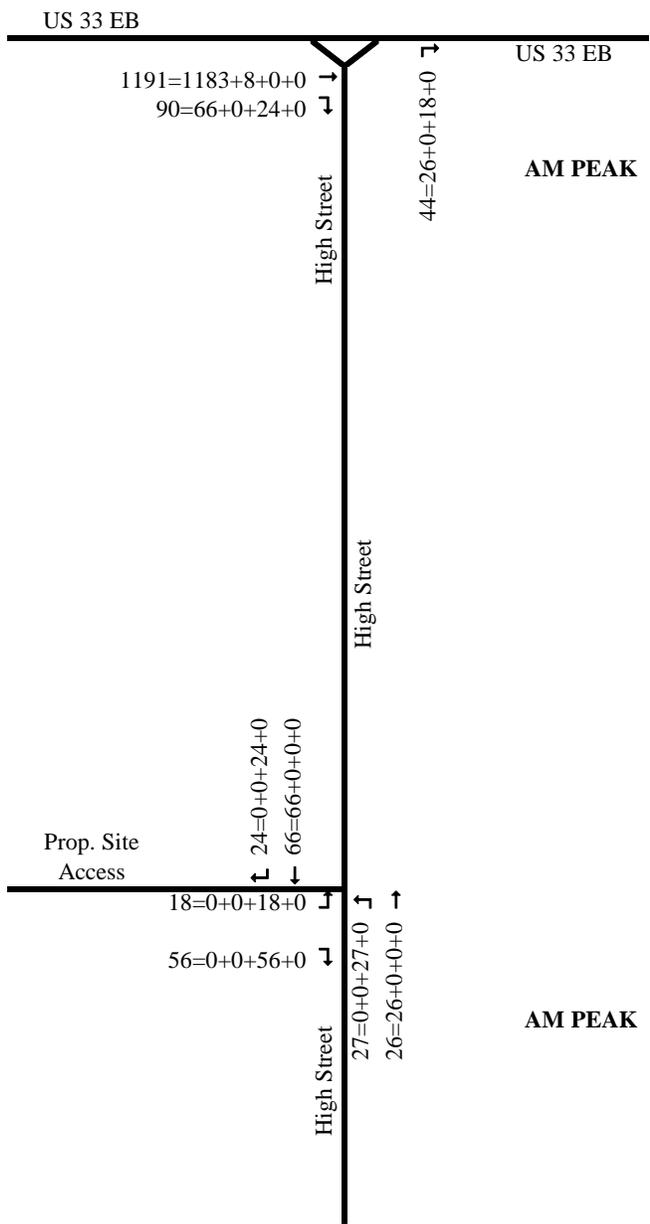
2018 AND 2038 TRAFFIC

Per the MOU, a 20-year design horizon is required. Opening Day is assumed to be in 2018 therefore the design year will be 2038. The Mid-Ohio Regional Planning Commission (MORPC) provided linear annual growth rates for use in the study. The correspondence from MORPC is in the Appendix. Table 2 shows the growth factors applied to the 2017 counts.

Segment	Linear Annual Growth Rate	2017 to 2018 Factor	2017 to 2038 Factor
US 33 EB w/o High St	0.70%	1.007	1.147
High St w/o US 33 EB	0.60%	1.006	1.126

TABLE 2 – Growth Factor Summary

Figure 3 shows the components of the 2018 ‘Build’ traffic. Figure 4 shows the components of the 2038 ‘Build’ traffic. To assist with review, exhibits showing the 2018 and 2038 ‘No Build’ traffic are in the Appendix.



LEGEND

A=B+C+D+E

A = 2018 'BUILD'

C = GROWTH

E = SITE PASS-BY

B = EXISTING (2017)

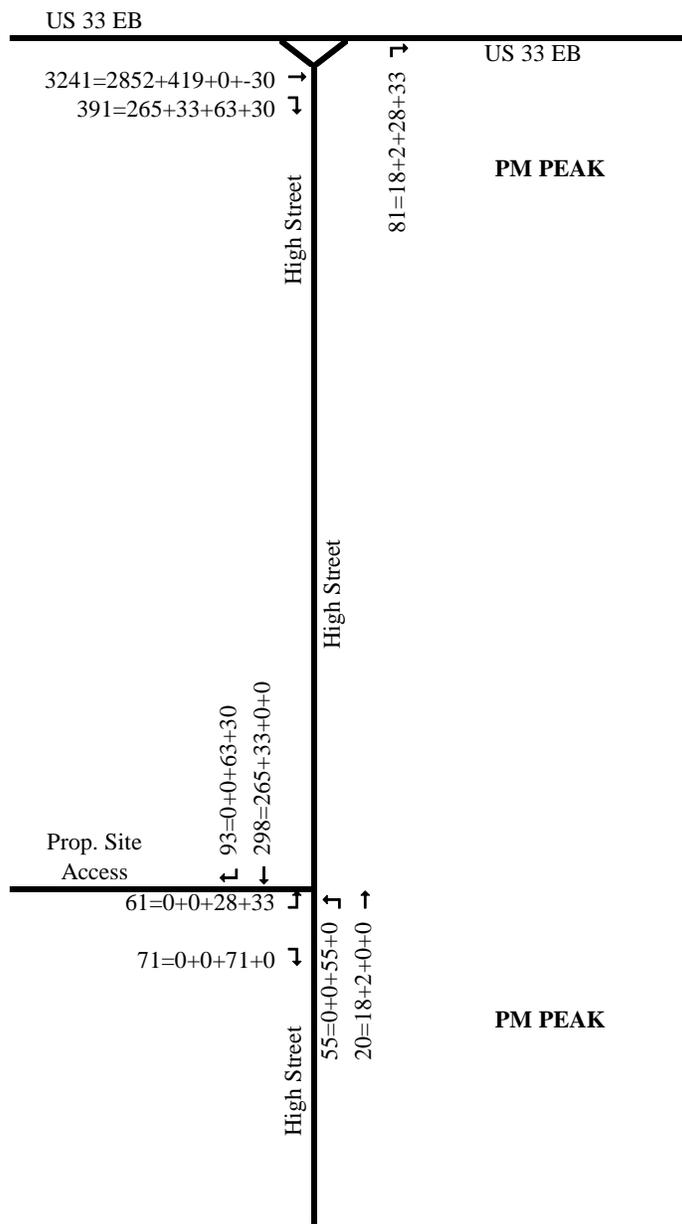
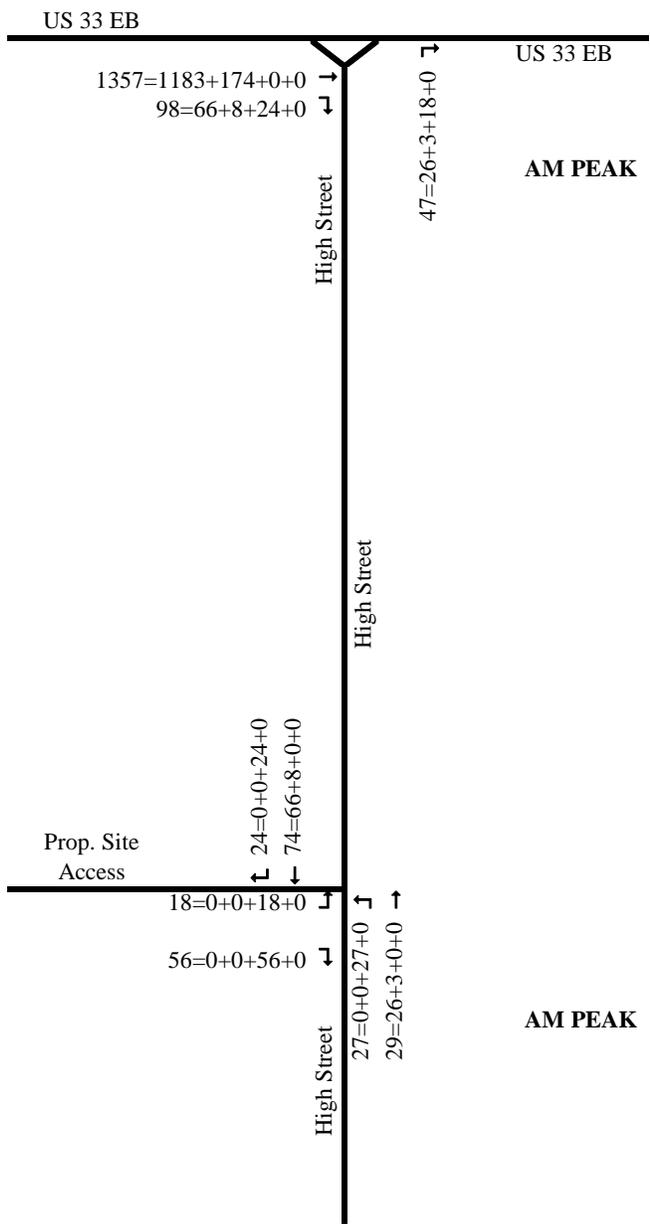
D = SITE PRIMARY

**TURNING STONE
TRAFFIC STUDY**

PREPARED BY: 5/2017

FIGURE 3

2018 'BUILD'



LEGEND

A=B+C+D+E

A = 2038 'BUILD'

C = GROWTH

E = SITE PASS-BY

B = EXISTING (2017)

D = SITE PRIMARY

**TURNING STONE
TRAFFIC STUDY**

PREPARED BY:  5/2017

FIGURE 4

2038 'BUILD'

TRAFFIC ANALYSES

Turn Lane Warrant Analyses

The procedure for determining whether turn lanes are warranted is according to the *State Highway Access Management Manual (AMM)*. Left and right turn lane warrant analyses were performed on High Street & the Prop. Site Access. It is noted that because of the low northbound through volumes, the percentage of left turns falls into the outlying area of the left turn warrant chart. Per engineering judgement, the left turn lane warrant would not be met. Table 3 shows a summary of the results of the turn lane warrant analyses. The graphs from the *AMM* are in the Appendix.

Intersection	Direction	Peak Hour	2018 'Build'	2038 'Build'
High Street & the Prop. Site Access	SB RT	AM Peak	Warrant Not Met	Warrant Not Met
		PM Peak	Warrant Not Met	Warrant Not Met
	NB LT	AM Peak	Warrant Not Met	Warrant Not Met
		PM Peak	Warrant Not Met	Warrant Not Met

TABLE 3 – Summary of Turn Lane Warrant Analyses

Unsignalized Capacity Analyses

Per the MOU, unsignalized capacity analyses were performed at the intersection of High Street & the Prop. Site Access. In the analyses, delays are computed which correspond to a Level of Service (LOS) “A” through “F”. Typically, Level of Service (LOS) “D” or above is considered an acceptable LOS. For a Two-Way Stop condition, the unsignalized capacity analysis gives LOS results for vehicles that must wait for gaps to make their maneuver. In this case, it would be only the minor street right turn movement. All other movements are free flowing so they don’t encounter delay. Since driver expectations are different for various types of traffic control, there are different LOS criteria for unsignalized intersections versus signalized intersections. The LOS criteria for two-way stop control are shown in Table 4.

Level of Service	Delay Range (seconds/vehicle)
A	< 10
B	> 10 and \leq 15
C	> 15 and \leq 25
D	> 25 and \leq 35
E	> 35 and \leq 50
F	> 50

Source: *Highway Capacity Manual 2010*

TABLE 4 - Level of Service Criteria for Unsignalized Intersections

The following comprises the background of the analysis:

- *HCS 2010 V6.9* was used to perform the analysis.
- A Peak Hour Factor (PHF) of 0.92 was applied to all movements.
- The existing lane arrangement was used in the analysis.
- A 3% heavy vehicle percentage was assumed for all movements.

The results are shown in Table 5. In the PM Peak, the Level of Service operates below LOS D for all cases. This is an expected result for the intersection of a high volume road with a low volume road that is not signalized. There is not a solution for this condition since traffic control will not be changed. There is an alternative to get to route US 33 EB and that is utilizing the US 33 & Hill-Diley interchange. If a motorist perceives the delay is too high to wait, they can adjust their route. The *HCS 2010* reports are in the Appendix.

Storage Length Analysis

Turn lane length analysis was performed for the northbound right turn movement at US 33 EB (there were no warranted turn lanes in this segment) to check the storage between US 33 & the proposed site access. The calculation was performed per Section 400 of the *ODOT L&D Manual*. The design speed was assumed to be 25 MPH which is the existing speed limit. The result showed that the existing lane would have vehicles stored to 100 feet. The storage length calculations are in the Appendix.

Intersection	Time	Year	Delay (Level of Service)			
			Main Street		Minor Street	
			Eastbound Left	Westbound Left	Northbound All	Southbound All
2661-High Street & US 33 EB	AM Peak	2018 'No Build' Traffic			14.4 (B)	
		2018 'Build' Traffic			14.9 (B)	
		2038 'No Build' Traffic			16.0 (C)	
		2038 'Build' Traffic			16.7 (C)	
	PM Peak	2018 'No Build' Traffic			49.8 (E)	
		2018 'Build' Traffic			124.2 (F)	
		2038 'No Build' Traffic			77.2 (F)	
		2038 'Build' Traffic			272.9 (F)	

Turning Stone Traffic Study - 5/2017

TABLE 6 - Unsignalized Capacity Summary - (2-Way-Stop, East-West Major Street)

CONCLUSIONS

2018 and 2038 'No Build' and 'Build' volumes were developed for use in turn lane warrant analyses, unsignalized capacity analyses, and storage length analyses. The following is a summary of the conclusions for each analysis condition.

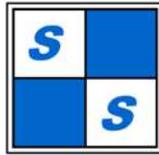
2018 & 2038 'No Build'

- US 33 EB & High Street
 - The impeded movements will operate below Level of Service (LOS) D. There is not a solution for this condition since traffic control will not be changed. There is an alternative to get to route US 33 EB and that is utilizing the US 33 & Hill-Diley interchange. If a motorist perceives the delay is too high to wait, they have the ability to adjust their route.

2018 & 2038 'Build'

- High Street & Prop. Site Access
 - A southbound right turn lane is not warranted.
 - A northbound left turn lane is not warranted.
 - There is approximately 175 feet of storage between the proposed access on High Street and US 33. Since a southbound right turn lane was not warranted, the only relevant storage consideration is for the northbound right turn movement at US 33. The storage for the northbound right was calculated to be 100 feet which can be stored within this spacing.
- US 33 EB & High Street
 - Same as 'No Build': The impeded movements will operate below Level of Service (LOS) D. There is not a solution for this condition since traffic control will not be changed. There is an alternative to get to route US 33 EB and that is utilizing the US 33 & Hill-Diley interchange. If a motorist perceives the delay is too high to wait, they can adjust their route.

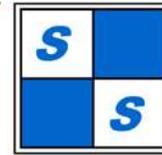
APPENDIX



SMART
SERVICES, INC.

Surveying ♦ Environmental ♦ Traffic ♦ CA/CM

An Ohio DBE/EDGE Certified Firm



February 6, 2017

Mr. Lucas Haire
City of Canal Winchester
36 S. High St.
Canal Winchester, OH 43110

Re: US 33 & High Street SW Quadrant Traffic Study
City of Canal Winchester, Franklin County, Ohio

Please consider this letter as a Memo of Understanding (MOU) for a traffic study for the subject development. The site is located in the City of Canal Winchester in the southwest quadrant of the intersection of US 33 & High Street. The site is proposed to be developed with approximately 76 single family lots and 1.75 acres of commercial land use. There is a single access proposed on the west side of High Street south of US 33. The permitting agency for the access is the City of Canal Winchester and they are requiring a traffic study for the site.

The scope of the study is based upon an initial conversation with the City of Canal Winchester on January 25, 2017. The following is Smart Services' understanding of the scope which includes some follow up information:

- The study area is the site access on High Street and the partial intersection of US 33 & High Street.
- The time of analysis will be the weekday AM Peak hour (one hour between 7 and 9 AM) and the PM Peak hour (one hour between 4 and 6 PM).
- A new peak hour (7-9 AM and 4-6 PM) turning movement count will be taken at the intersection of US 33 EB & High Street. (US 33 WB & Bowen Road will not be counted since it has no direct interaction with the site traffic.)
- Trip Generation - Site traffic will be computed using *Trip Generation Manual, 9th Edition* published by ITE.
- Design Year Traffic Development – Canal Winchester requires a 20-year design horizon. Opening Day will be assumed to be 2018. Therefore, the design year is 2038. Smart Services will attempt to obtain annual growth rates from the Mid-Ohio Regional Planning Commission (MORPC). This request cannot be made until after the traffic counts are complete and it typically takes 2-4 weeks for MORPC to provide the growth rates. Therefore, we may have to discuss with the City if assumptions can be used for growth rates in order to meet the mid-February completion schedule.
- Analyses
 - Turn lane warrants will be analyzed at the site access on High Street.
 - The length of any warranted turn lanes will be calculated.
 - Access spacing from a traffic demand perspective will be discussed.
 - An unsignalized capacity analysis will be performed at the US 33 & High Street Intersection.

A report will be produced that includes the data and provides the conclusions as well as the methods and analyses used.

If this MOU is acceptable to you, please indicate your approval in the space provided below. If not, please let us know what items need to be changed. Thank you for your attention to this.

Sincerely,
SMART SERVICES, INC.



Todd J. Stanhope, PE, PTOE
Director of Traffic Engineering

Submitted: One electronic copy (PDF format) via e-mail

cc: M. Peoples – City of Canal Winchester
J. Wilcox – Wilcox Communities

City of Canal Winchester

Approved: _____ Date: _____



Smart Services, Inc.

88 W. Church Street
Newark, OH 43055
(740) 345-4700

File Name : US 33 EB & High Street
Site Code : 380565
Start Date : 1/31/2017
Page No : 1

Groups Printed- Cars - Trucks

Start Time	High Street Northbound			US 33 Eastbound			App. Total	Thru	Right	App. Total	Int. Total
	Right	App. Total	Thru	Right	App. Total	Int. Total					
07:00 AM	6	6	238	21	259	265					
07:15 AM	4	4	283	18	301	305					
07:30 AM	5	5	337	12	349	354					
07:45 AM	11	11	299	24	323	334					
Total	26	26	1157	75	1232	1258					
08:00 AM	6	6	264	12	276	282					
08:15 AM	7	7	252	25	277	284					
08:30 AM	8	8	232	17	249	257					
08:45 AM	7	7	247	19	266	273					
Total	28	28	995	73	1068	1096					
04:00 PM	5	5	694	63	757	762					
04:15 PM	7	7	732	58	790	797					
04:30 PM	9	9	715	69	784	793					
04:45 PM	2	2	713	60	773	775					
Total	23	23	2854	250	3104	3127					
05:00 PM	5	5	687	64	751	756					
05:15 PM	2	2	737	72	809	811					
05:30 PM	2	2	667	65	732	734					
05:45 PM	3	3	620	65	685	688					
Total	12	12	2711	266	2977	2989					
Grand Total	89	89	7717	664	8381	8470					
Approch %	100		92.1	7.9							
Total %	1.1	1.1	91.1	7.8	98.9						
Cars	86	86	7318	653	7971	8057					
% Cars	96.6	96.6	94.8	98.3	95.1	95.1					
Trucks	3	3	399	11	410	413					
% Trucks	3.4	3.4	5.2	1.7	4.9	4.9					

Smart Services, Inc.

88 W. Church Street
Newark, OH 43055
(740) 345-4700

File Name : US 33 EB & High Street
Site Code : 380565
Start Date : 1/31/2017
Page No : 2

Start Time	High Street Northbound		US 33 Eastbound		App. Total	Thru	Right	App. Total	Int. Total
	Right	App. Total	Right	App. Total					
Peak Hour Analysis From 07:00 AM to 11:45 AM - Peak 1 of 1									
Peak Hour for Entire Intersection Begins at 07:15 AM									
07:15 AM	4		4		4	283	18	301	305
07:30 AM	5		5		5	337	12	349	354
07:45 AM	11		11		11	299	24	323	334
08:00 AM	6		6		6	264	12	276	282
Total Volume	26		26		26	1183	66	1249	1275
% App. Total PHF	100		100		.591	94.7	5.3	.895	.900
Peak Hour Analysis From 12:00 PM to 05:45 PM - Peak 1 of 1									
Peak Hour for Entire Intersection Begins at 04:30 PM									
04:30 PM	9		9		9	715	69	784	793
04:45 PM	2		2		2	713	60	773	775
05:00 PM	5		5		5	687	64	751	756
05:15 PM	2		2		2	737	72	809	811
Total Volume	18		18		18	2852	265	3117	3135
% App. Total PHF	100		100		.500	91.5	8.5	.963	.966

From: [Hwashik Jang](#)
To: [Todd Stanhope](#)
Cc: [Nick Gill](#); [Dan Blechschmidt](#); "[Lucas Haire](#)"; [Jonathan Wilcox](#); [Zhuojun Jiang](#)
Subject: RE: US 33 EB and High Street Growth Rate Request
Date: Friday, February 24, 2017 1:23:57 PM

Todd,

We have completed processing growth rates at the intersection of US33 EB & High St. Please use a linear annual growth rate as summarized in the following table below.

<u>Location</u>	<u>Linear Annual Growth Rate</u>
US 33 EB e/o High St	0.70%
US 33 EB w/o High St	0.70%
High St s/o US 33 EB	0.60%

Note: This is planning level analysis based on MORPC regional travel demand model.

If you have any other questions, please let me know.

Thanks,

Hwashik

Hwashik Jang | hjang@morpc.org | MORPC
Tel 614.233.4145 | Fax 614.233.4245

From: Todd Stanhope [mailto:tstanhope@smartservices-inc.com]
Sent: Tuesday, February 07, 2017 2:56 PM
To: Zhuojun Jiang <zjiang@morpc.org>
Cc: Hwashik Jang <hjang@morpc.org>; Nick Gill <ngill@morpc.org>; Dan Blechschmidt <drblechschmidt@columbus.gov>; 'Lucas Haire' <lhaire@canalwinchesterohio.gov>; Jonathan Wilcox <jonathan@wilcoxcommunities.com>
Subject: US 33 EB and High Street Growth Rate Request

Zhuojun

We are performing a traffic study for a site in the City of Canal Winchester that has proposed access on High Street south of US 33. Please provide a growth rates for US 33 EB and High Street south of US 33. Below is MORPC's requested information about the study.

1. Traffic Data upon which you would be applying these growth rates (preferably 24 hour counts). **As part of the project, a peak hour turning movement count was taken at the intersection of US 33 EB and High Street. The count report is attached.**

2. Open Year & Design Year, for this study: **2018 and 2038**
3. Roadway network assumptions: Any roadway assumptions/changes in the vicinity, such as change in number of lanes or roadway alignments, etc: **None anticipated.**
4. Land use assumptions: General info on proposed site location & development, such as: site map, Trip Generation (excel file, preferably). **The subject site is located in the southwest quadrant of the intersection of US 33 & High Street. Trip generation for the 76 single family units and 1.75 acres of commercial land use will be calculated as part of the study and is not available at this time.**
5. Project Review Contact Person: **Lucas Haire of the City of Canal Winchester is the contact for the study. His e-mail address is in the cc: line.**

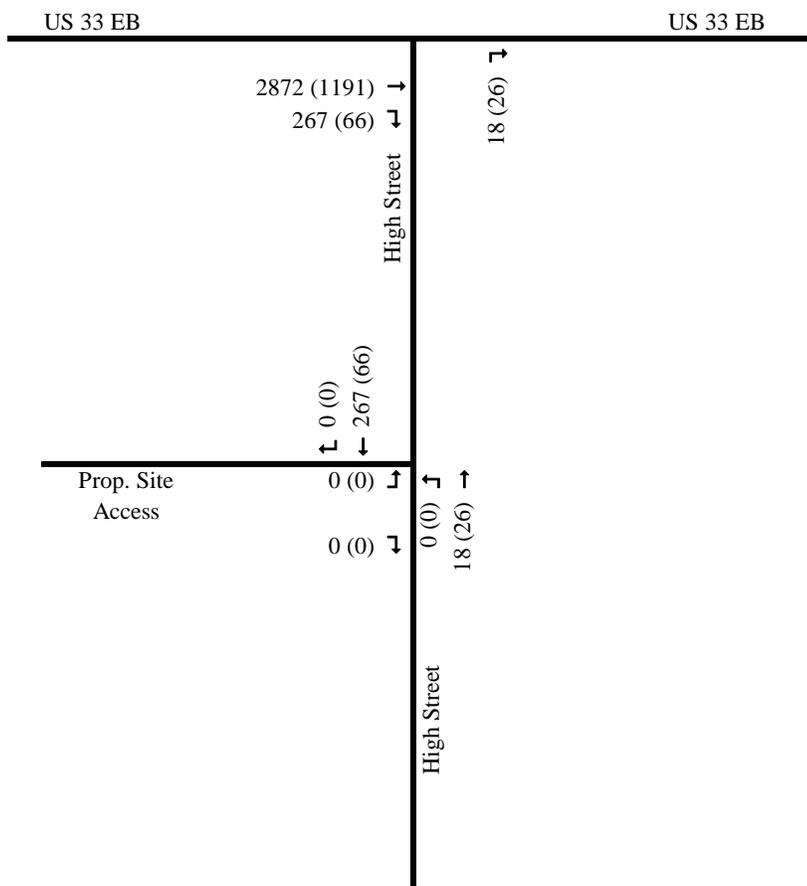
Thank you!

Todd J. Stanhope, PE, PTOE
Director of Traffic Engineering

-
Smart Services, Inc. (Columbus Office)

A DBE / EDGE Certified Business

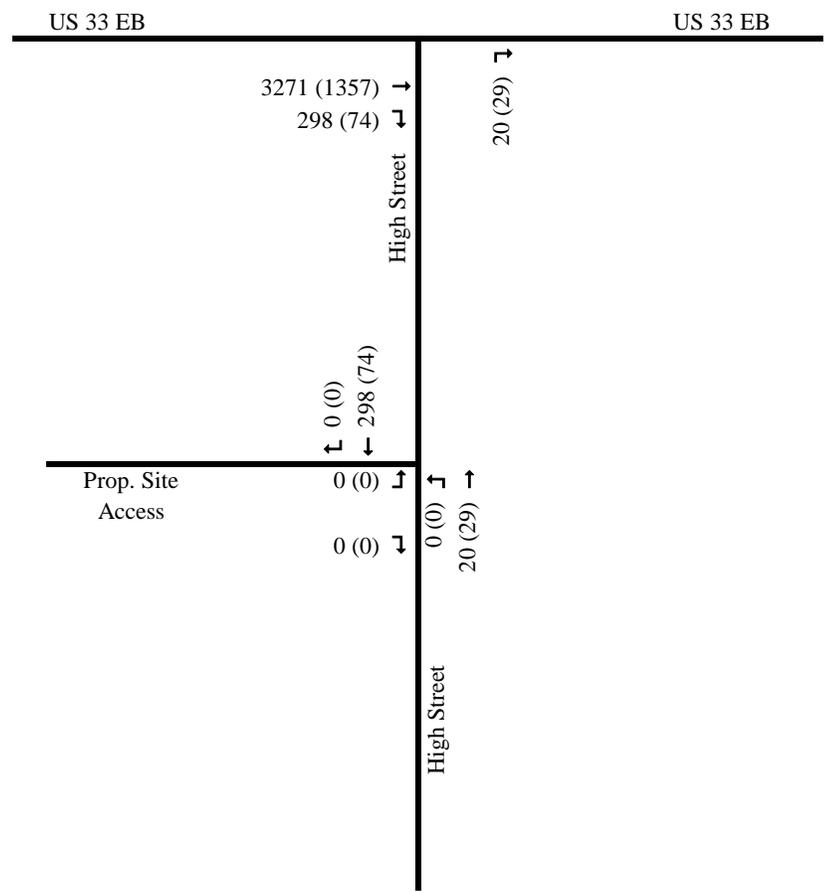
1900 Crown Park Court, Suite E
Columbus, Ohio 43235
Ph: 614-914-5543
www.SmartServices-Inc.com



LEGEND	
222	- PM PEAK Hour Turning Movement
(222)	- AM PEAK Hour Turning Movement

**TURNING STONE
TRAFFIC STUDY**
PREPARED BY:  5/2017

APPENDIX FIGURE
2018 'NO BUILD' TRAFFIC



LEGEND	
222	- PM PEAK Hour Turning Movement
(222)	- AM PEAK Hour Turning Movement

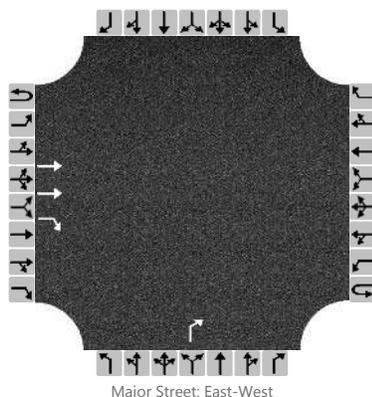
**TURNING STONE
TRAFFIC STUDY**
PREPARED BY:  5/2017

APPENDIX FIGURE
2038 'NO BUILD' TRAFFIC

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	3/13/2017	East/West Street	US 33 EB
Analysis Year	2018	North/South Street	High Street
Time Analyzed	2018 No Build - AM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			1191	66								26				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

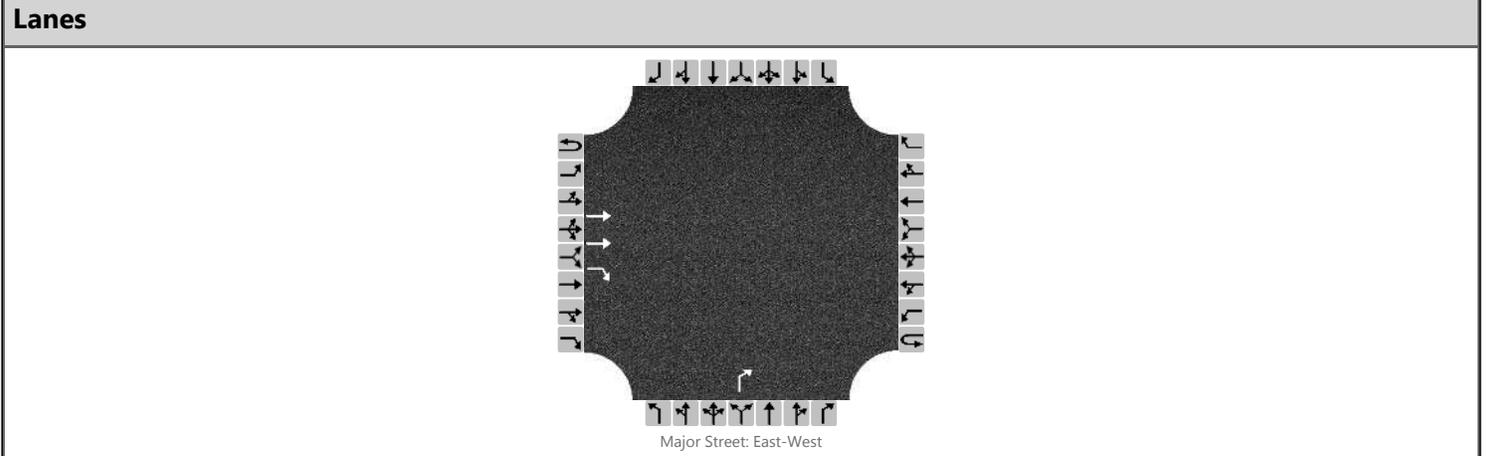
Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)												28				
Capacity, c (veh/h)												411				
v/c Ratio												0.07				
95% Queue Length, Q ₉₅ (veh)												0.2				
Control Delay (s/veh)												14.4				
Level of Service, LOS												B				
Approach Delay (s/veh)									14.4							
Approach LOS									B							

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	3/13/2017	East/West Street	US 33 EB
Analysis Year	2018	North/South Street	High Street
Time Analyzed	2018 No Build - PM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			2872	267								18				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

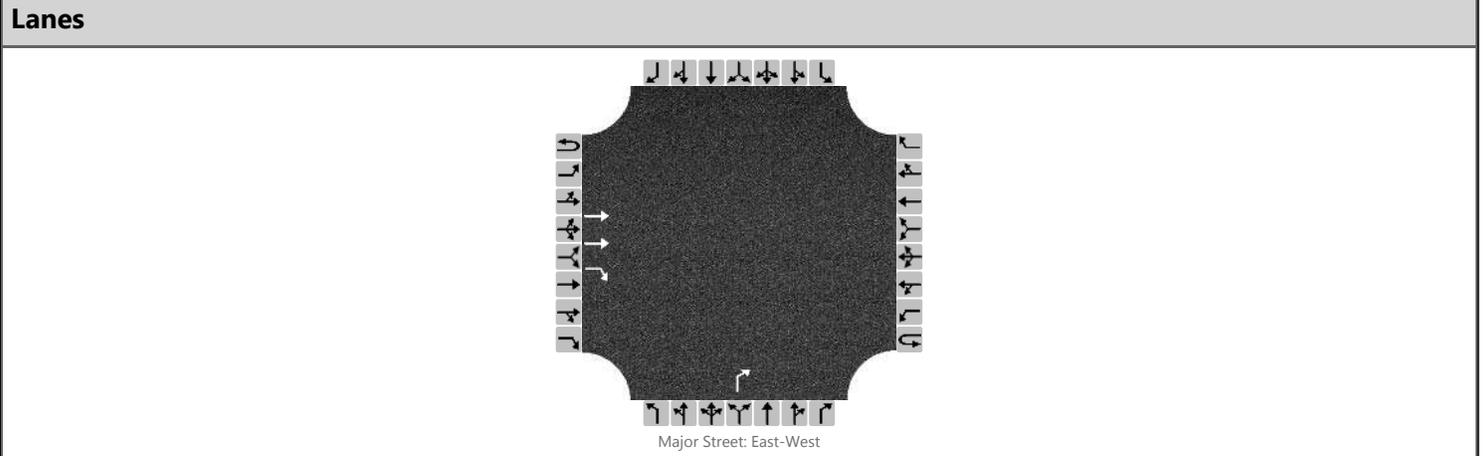
Base Critical Headway (sec)																	6.9
Critical Headway (sec)																	6.96
Base Follow-Up Headway (sec)																	3.3
Follow-Up Headway (sec)																	3.33

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)																	20
Capacity, c (veh/h)																	100
v/c Ratio																	0.20
95% Queue Length, Q ₉₅ (veh)																	0.7
Control Delay (s/veh)																	49.8
Level of Service, LOS																	E
Approach Delay (s/veh)									49.8								
Approach LOS									E								

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	5/1/2017	East/West Street	US 33 EB
Analysis Year	2018	North/South Street	High Street
Time Analyzed	2018 Build - AM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			1191	90								44				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

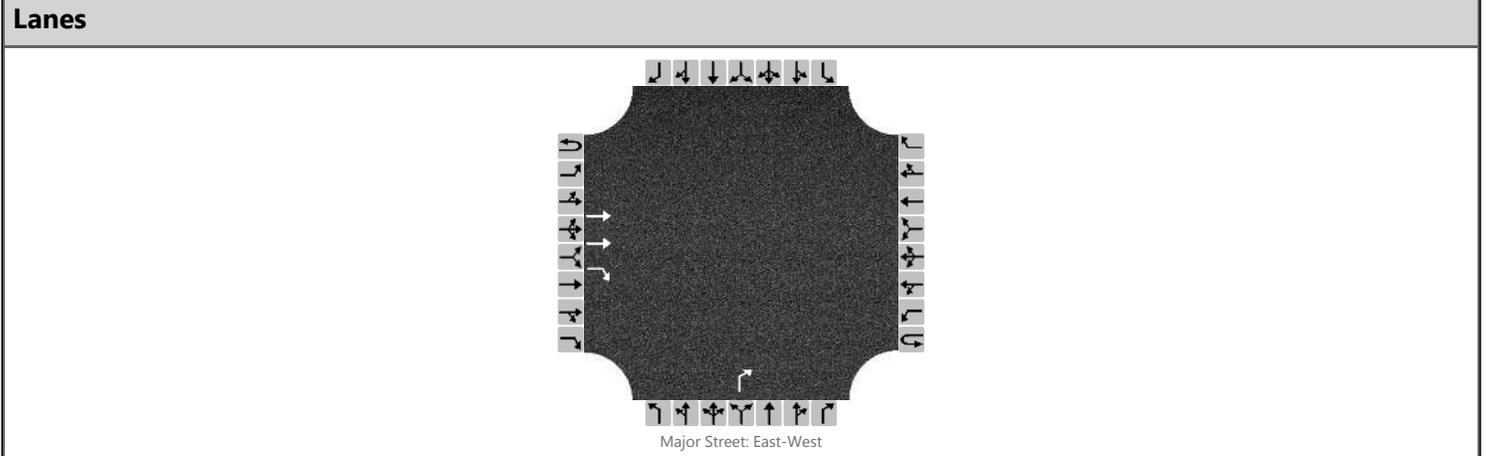
Base Critical Headway (sec)																	6.9
Critical Headway (sec)																	6.96
Base Follow-Up Headway (sec)																	3.3
Follow-Up Headway (sec)																	3.33

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)																	48
Capacity, c (veh/h)																	411
v/c Ratio																	0.12
95% Queue Length, Q ₉₅ (veh)																	0.4
Control Delay (s/veh)																	14.9
Level of Service, LOS																	B
Approach Delay (s/veh)									14.9								
Approach LOS									B								

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	5/1/2017	East/West Street	US 33 EB
Analysis Year	2018	North/South Street	High Street
Time Analyzed	2018 Build - PM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			2842	360								79				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

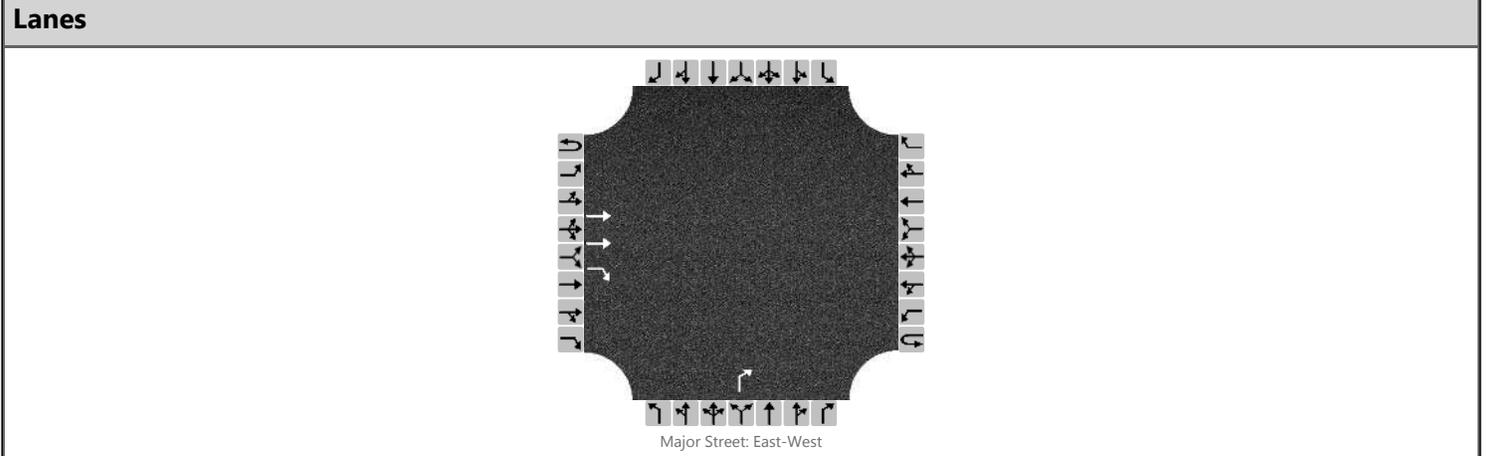
Base Critical Headway (sec)																	6.9
Critical Headway (sec)																	6.96
Base Follow-Up Headway (sec)																	3.3
Follow-Up Headway (sec)																	3.33

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)																	86
Capacity, c (veh/h)																	103
v/c Ratio																	0.84
95% Queue Length, Q ₉₅ (veh)																	4.7
Control Delay (s/veh)																	124.2
Level of Service, LOS																	F
Approach Delay (s/veh)									124.2								
Approach LOS									F								

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	3/13/2017	East/West Street	US 33 EB
Analysis Year	2038	North/South Street	High Street
Time Analyzed	2038 No Build - AM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			1357	74								29				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

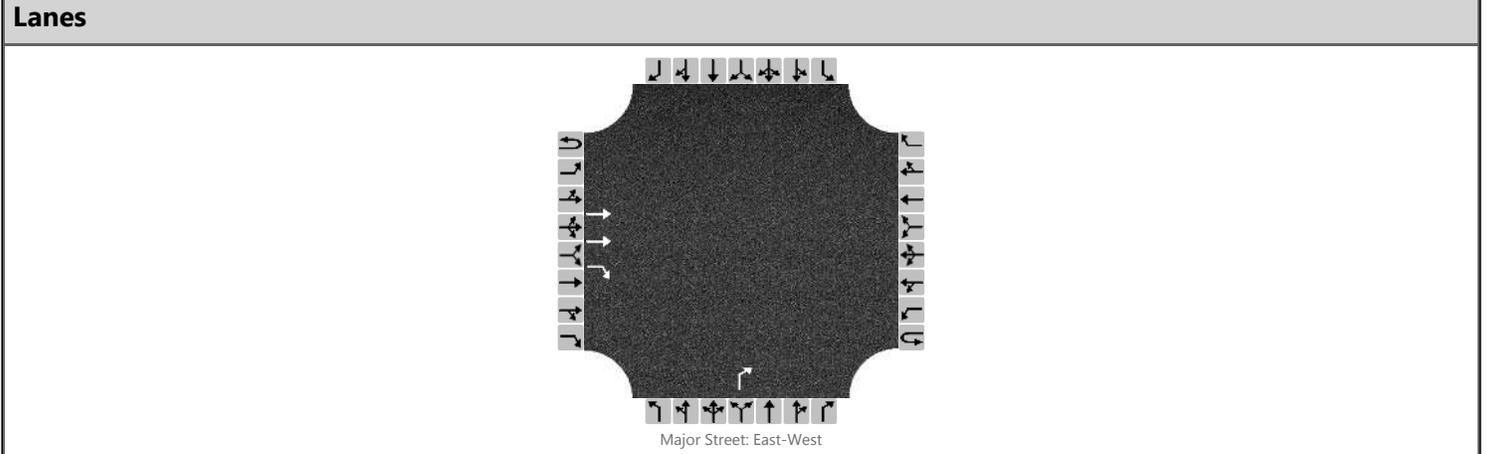
Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)												32				
Capacity, c (veh/h)												358				
v/c Ratio												0.09				
95% Queue Length, Q ₉₅ (veh)												0.3				
Control Delay (s/veh)												16.0				
Level of Service, LOS												C				
Approach Delay (s/veh)									16.0							
Approach LOS									C							

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	3/13/2017	East/West Street	US 33 EB
Analysis Year	2038	North/South Street	High Street
Time Analyzed	2038 No Build - PM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			3271	298								20				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																	6.9
Critical Headway (sec)																	6.96
Base Follow-Up Headway (sec)																	3.3
Follow-Up Headway (sec)																	3.33

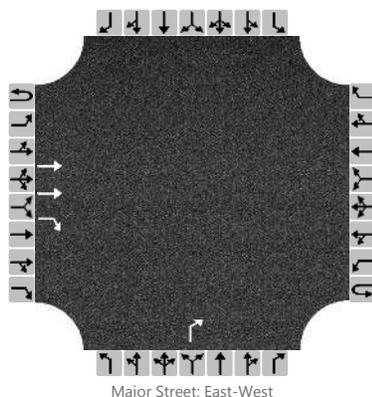
Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)																		22
Capacity, c (veh/h)																		71
v/c Ratio																		0.31
95% Queue Length, Q ₉₅ (veh)																		1.1
Control Delay (s/veh)																		77.2
Level of Service, LOS																		F
Approach Delay (s/veh)									77.2									
Approach LOS									F									

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	5/1/2017	East/West Street	US 33 EB
Analysis Year	2038	North/South Street	High Street
Time Analyzed	2038 Build - AM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			1357	98								47				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

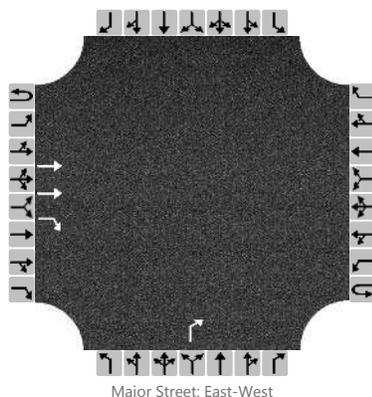
Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)												51				
Capacity, c (veh/h)												358				
v/c Ratio												0.14				
95% Queue Length, Q ₉₅ (veh)												0.5				
Control Delay (s/veh)												16.7				
Level of Service, LOS												C				
Approach Delay (s/veh)									16.7							
Approach LOS									C							

HCS 2010 Two-Way Stop-Control Report

General Information		Site Information	
Analyst	TJS	Intersection	US 33 EB & High Street
Agency/Co.	Smart Services, Inc.	Jurisdiction	City of Canal Winchester
Date Performed	5/1/2017	East/West Street	US 33 EB
Analysis Year	2038	North/South Street	High Street
Time Analyzed	2038 Build - PM Peak	Peak Hour Factor	0.92
Intersection Orientation	East-West	Analysis Time Period (hrs)	0.25
Project Description	US 33 & High Street SW Quadrant		

Lanes



Vehicle Volumes and Adjustments

Approach	Eastbound				Westbound				Northbound				Southbound			
	U	L	T	R	U	L	T	R	U	L	T	R	U	L	T	R
Movement	1U	1	2	3	4U	4	5	6		7	8	9		10	11	12
Priority																
Number of Lanes	0	0	2	1	0	0	0	0		0	0	1		0	0	0
Configuration			T	R								R				
Volume, V (veh/h)			3241	391								81				
Percent Heavy Vehicles (%)												3				
Proportion Time Blocked																
Percent Grade (%)									0							
Right Turn Channelized	No				No				No				No			
Median Type/Storage	Undivided															

Critical and Follow-up Headways

Base Critical Headway (sec)																
Critical Headway (sec)																
Base Follow-Up Headway (sec)																
Follow-Up Headway (sec)																

Delay, Queue Length, and Level of Service

Flow Rate, v (veh/h)												88				
Capacity, c (veh/h)												73				
v/c Ratio												1.21				
95% Queue Length, Q ₉₅ (veh)												6.8				
Control Delay (s/veh)												272.9				
Level of Service, LOS												F				
Approach Delay (s/veh)									272.9							
Approach LOS									F							

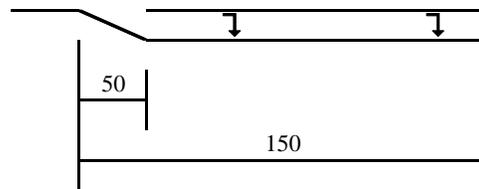
(5) HIGH STREET & US 33 EB - NB RT - 2018 'BUILD'

Critical Analysis Period: PM Peak

Type = Unsignalized Stopped Crossroad
Speed = 25 MPH
Cycle Length = 60 seconds
Turning Volume = 79 VPH
of Turning Lanes = 1
Advancing Volume = 79 VPH
Turning % (>10% HIGH) = 100.0% HIGH
Design Condition = A
Vehicles per Cycle = 1.32
Storage Length (Calc) = 100 feet

Storage Length (Adj) = 100 feet
Deceleration/Div. Taper = 50 feet
Turn Lane Length = 150 feet

Calculations based on 401-7E in ODOT L&D Manual. All dimensions are in feet.



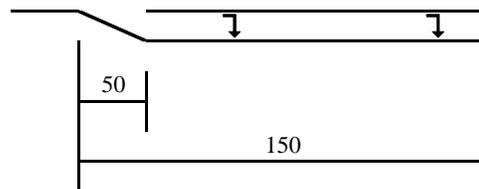
(6) HIGH STREET & US 33 EB - NB RT - 2038 'BUILD'

Critical Analysis Period: PM Peak

Type = Unsignalized Stopped Crossroad
Speed = 25 MPH
Cycle Length = 60 seconds
Turning Volume = 81 VPH
of Turning Lanes = 1
Advancing Volume = 81 VPH
Turning % (>10% HIGH) = 100.0% HIGH
Design Condition = A
Vehicles per Cycle = 1.35
Storage Length (Calc) = 100 feet

Storage Length (Adj) = 100 feet
Deceleration/Div. Taper = 50 feet
Turn Lane Length = 150 feet

Calculations based on 401-7E in ODOT L&D Manual. All dimensions are in feet.



**TURNING STONE
TRAFFIC STUDY**

PREPARED BY:  5/2017

APPENDIX

RIGHT TURN LANE CALCULATIONS

Appendix D- Capacity Letter



April 11, 2017

Brian Burkhart
Civil & Environmental Consultants, Inc.
250 Old Wilson Bridge Rd., Suite 250
Worthington, OH 43085

Dear Mr. Burkhart:

This letter is in reference to the water and sanitary sewer services for the preliminary Turning Stone mixed use development. The City of Canal Winchester owns and operates water and sanitary sewer facilities and feels confident that there is sufficient capacity in the systems to fully serve the proposed development.

Should you have any questions please feel free to contact me at 614-834-5111 or mpeoples@canalwinchesterohio.gov.

Sincerely,

A handwritten signature in blue ink that reads "Matthew C. Peoples".

Matthew C. Peoples
Director of Public Service

Appendix E- Evidence of Control

Grand Communities, Ltd.
Mr. Jason M. Wisniewski
3940 Olympic Boulevard, Suite 100
Erlanger, Kentucky 41018

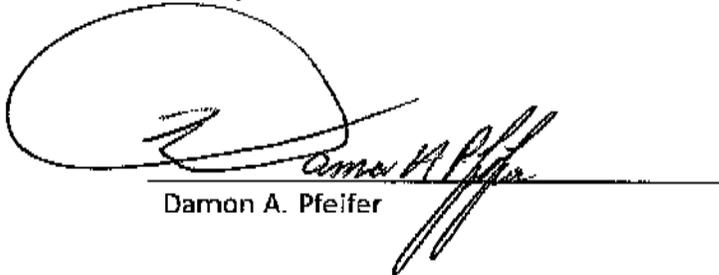
April 12, 2017

Re: High & 33 (Turning Stone)

Dear Jason,

I understand that under Chapter 1173.04 (G) of Canal Winchester's Planning and Zoning Code, Grand Communities, Ltd. is required to provide evidence that it has sufficient control over the Pfeifer property consisting of approximately 17.57 +/- acres, more or less, containing seven (7) parcels (184-002764-00, 184-000748-00, 184-000749-00, 184-000739-00, 184-000738-00, 184-000747-00, 184-001616-00) in Canal Winchester, Franklin County, Ohio to proceed with Preliminary Plan approvals. Pursuant to the agreements between the owner of the Pfeifer property, Wilcox Investment Group, LLC, and Grand Communities, Ltd., please take this letter as evidence that Grand Communities, Ltd. has sufficient control and can proceed with its application for rezoning, and development plan/text approvals.

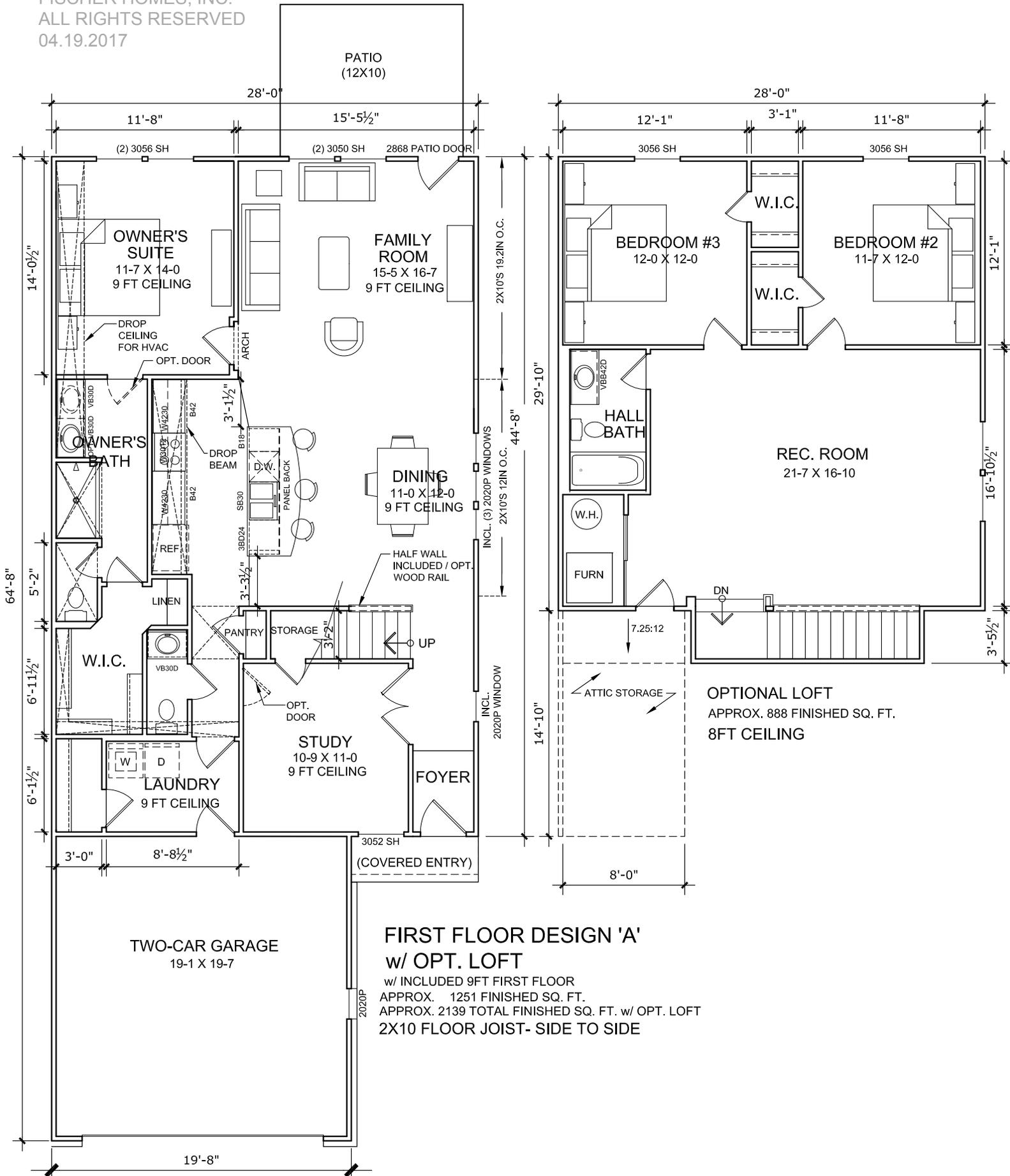
Thank you.



Damon A. Pfeifer

4-12-17
Date

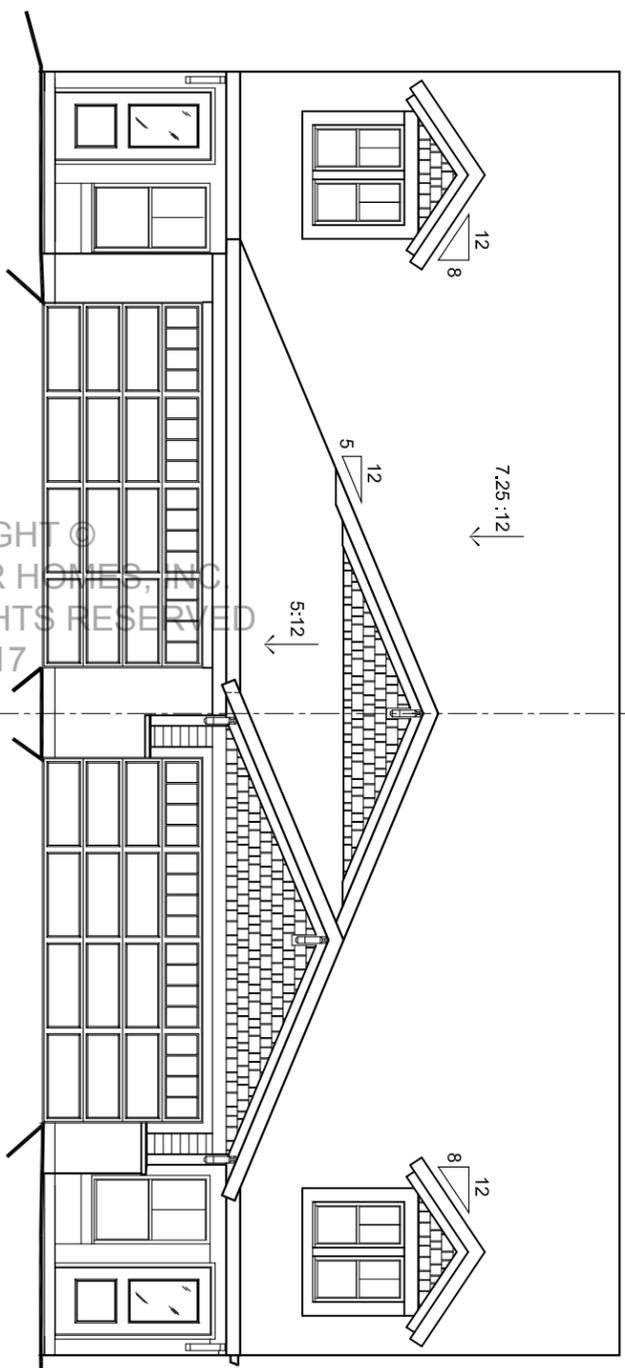
Appendix F- Duplex Design Study



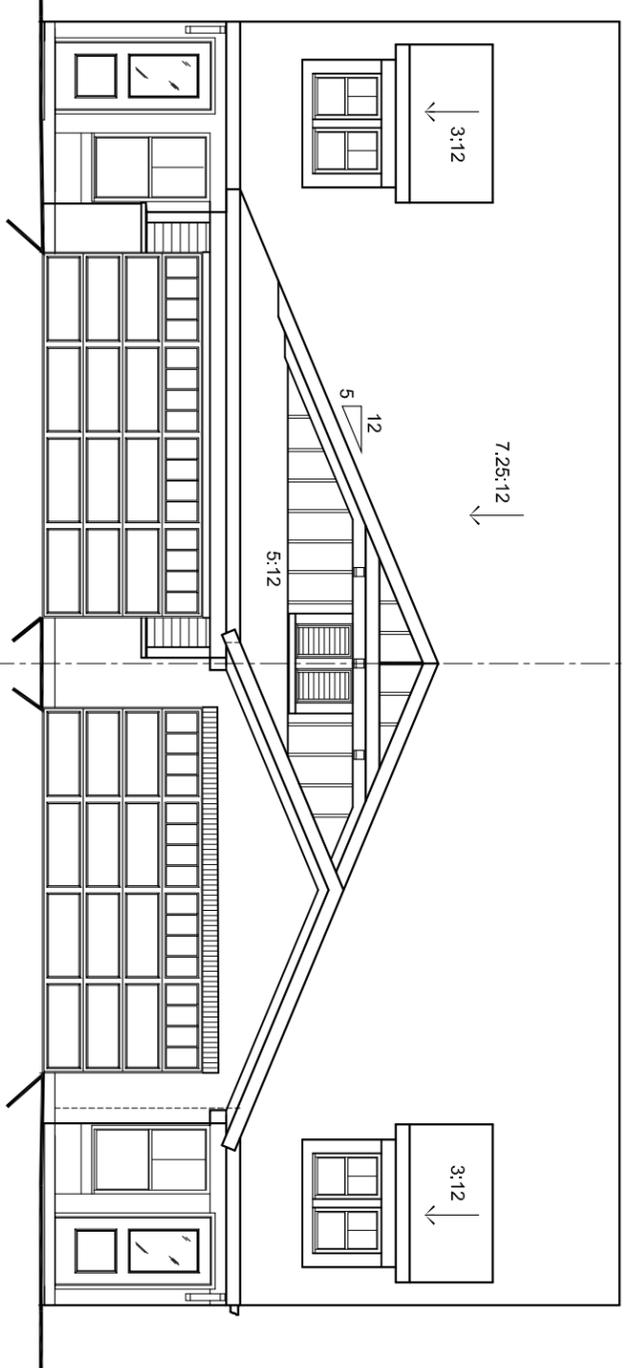
FIRST FLOOR DESIGN 'A'
w/ OPT. LOFT
 w/ INCLUDED 9FT FIRST FLOOR
 APPROX. 1251 FINISHED SQ. FT.
 APPROX. 2139 TOTAL FINISHED SQ. FT. w/ OPT. LOFT
 2X10 FLOOR JOIST- SIDE TO SIDE

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FISCHER HOMES, INC.
ALL RIGHTS RESERVED
04.19.2017

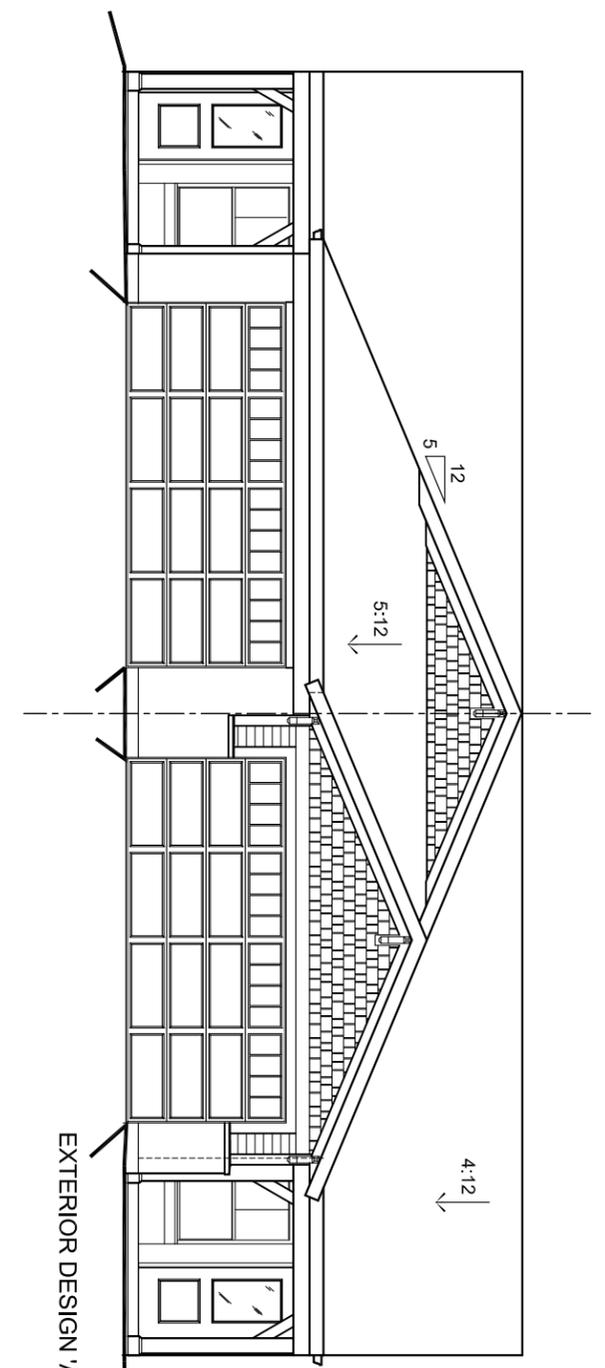
EXTERIOR DESIGN 'A'
W/ OPT. LOFT
(5:12 CROSS GABLES)



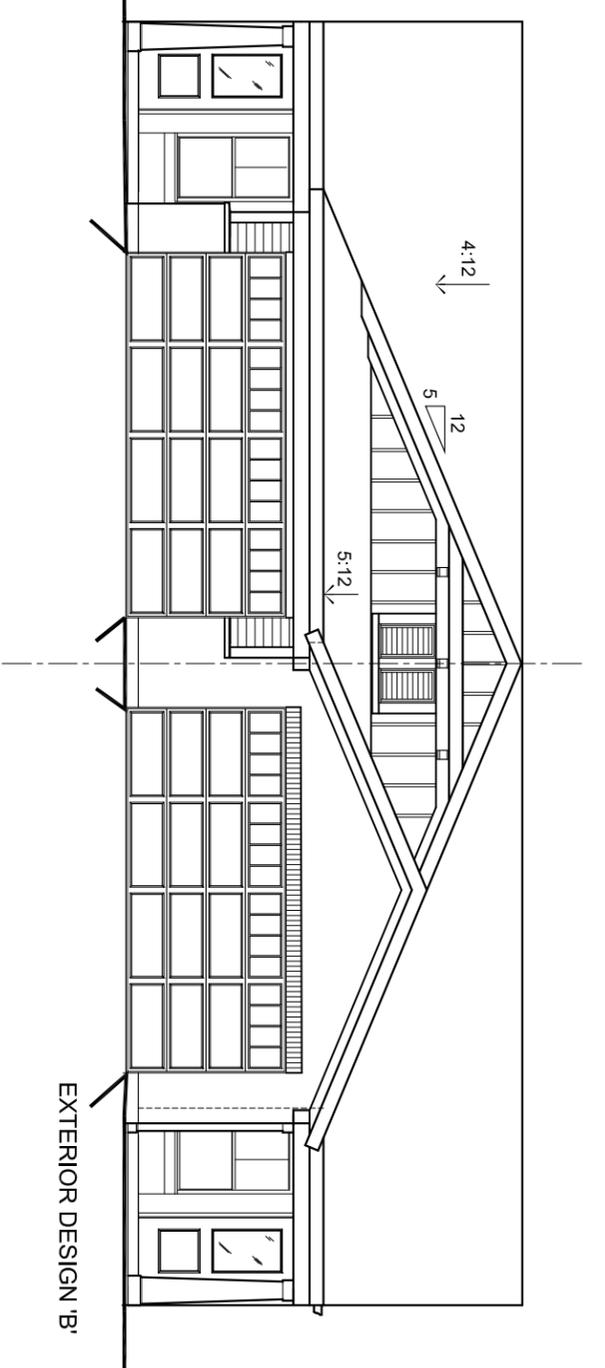
EXTERIOR DESIGN 'B'
W/ OPT. LOFT
(5:12 CROSS GABLES)



EXTERIOR DESIGN 'A'

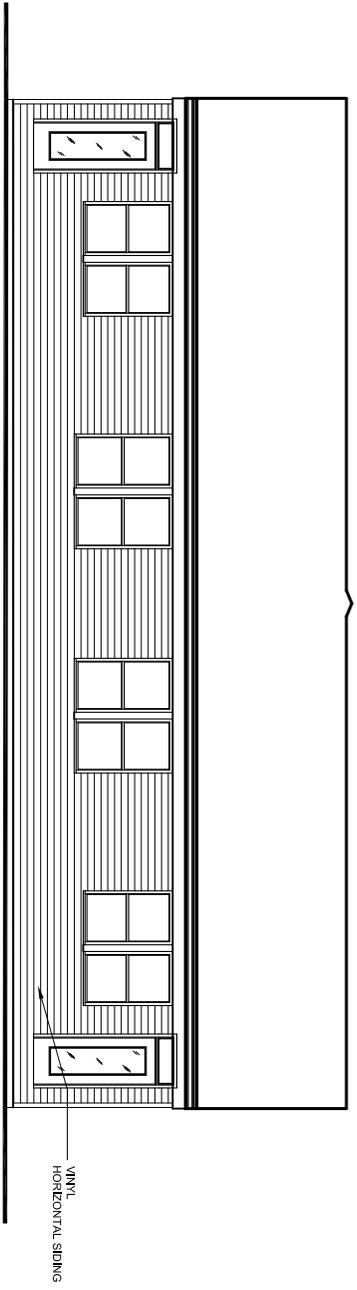


EXTERIOR DESIGN 'B'

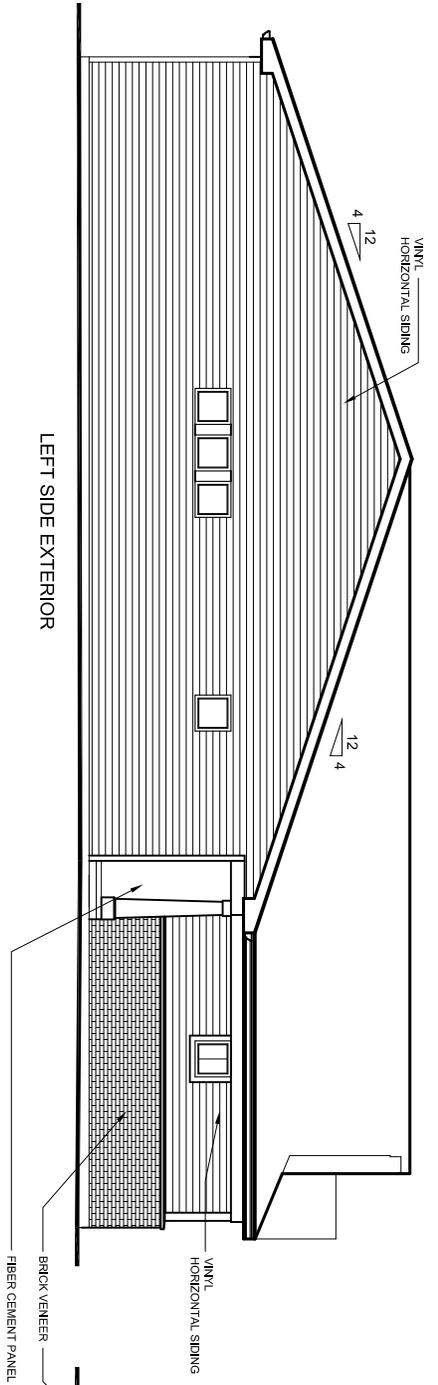


Appendix G- Duplex Elevations

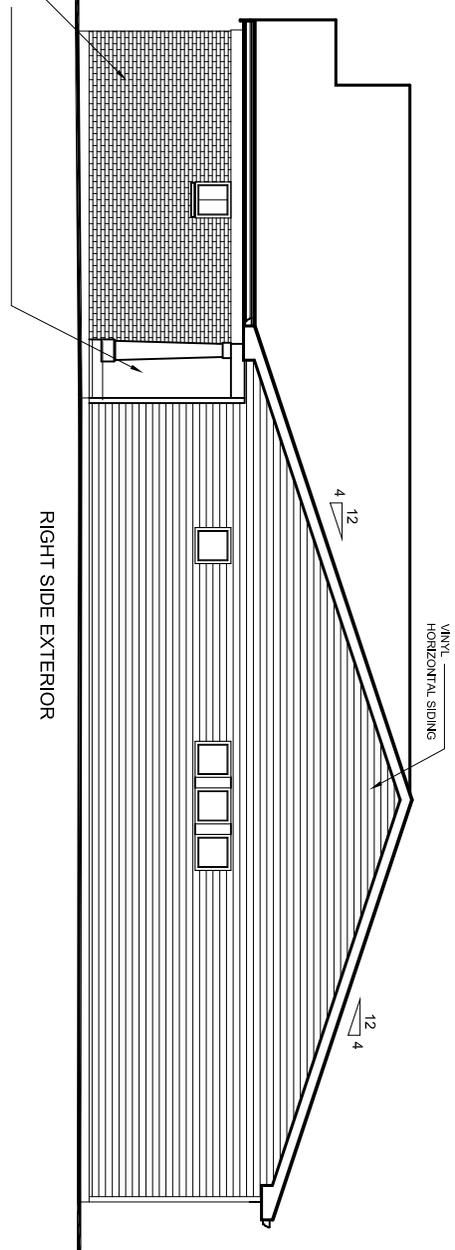
TYPICAL SIDE AND REAR ELEVATIONS



REAR EXTERIOR

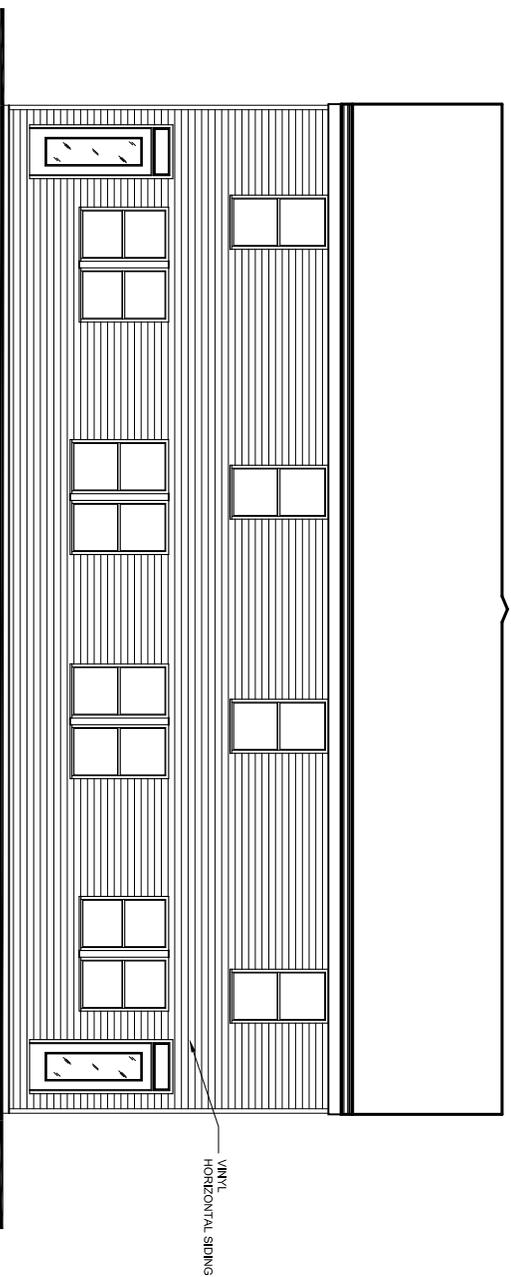


LEFT SIDE EXTERIOR

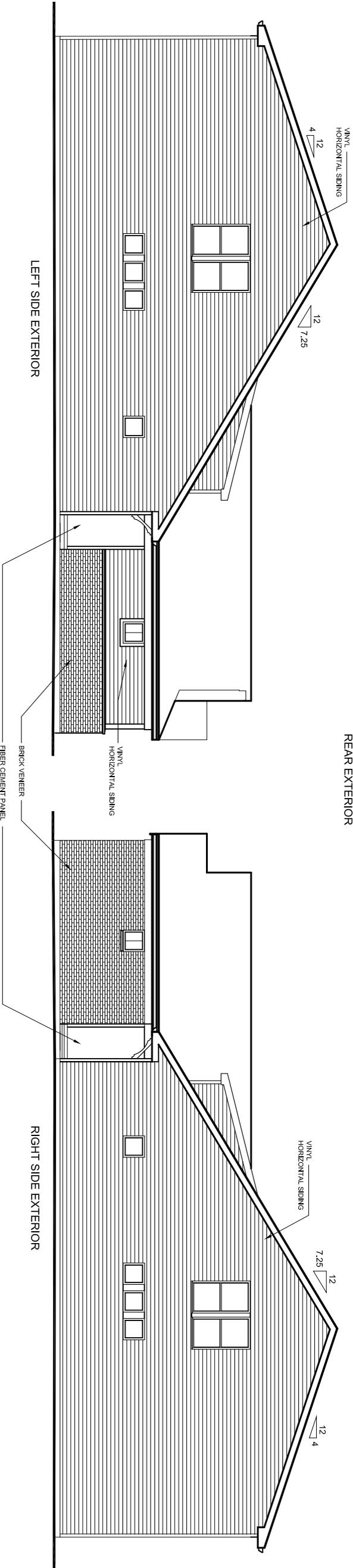


RIGHT SIDE EXTERIOR

TYPICAL SIDE AND REAR ELEVATIONS w/ OPTIONAL LOFT



REAR EXTERIOR



LEFT SIDE EXTERIOR

RIGHT SIDE EXTERIOR

Andrew Moore

From: Hillary Laffin <hlaffin@fischerhomes.com>
Sent: Wednesday, June 28, 2017 10:01 AM
To: Lucas Haire; Andrew Moore
Cc: Jason Wisniewski
Subject: [EXTERNAL] Turning Stone Architecture
Attachments: Turning Stone-Front Facades- 17-06-28.pdf

Good Morning Lucas and Andrew,

Our exterior front facades for Turning Stone have been finalized and can be found attached to this email.

We were able to use the original two exteriors (Exterior Design 'A' and 'B') as starting points, and through the use of material variations, were able to come up with six facades. Each of these facades has the option of being built into a loft unit.

Please note on the plan the various letters:

- A. This material and color is subject to change.
- B. Siding color is subject to change.
- C. Door color is subject to change.

There will be a few different color schemes offered throughout the neighborhood to minimize monotony. Additionally, No two identical facades or color schemes will be placed next to each other in the development.

If available, we would like to discuss with you these new facades and confirm that these meet the expectations you have set. Please let us know when you are available.

Thanks,

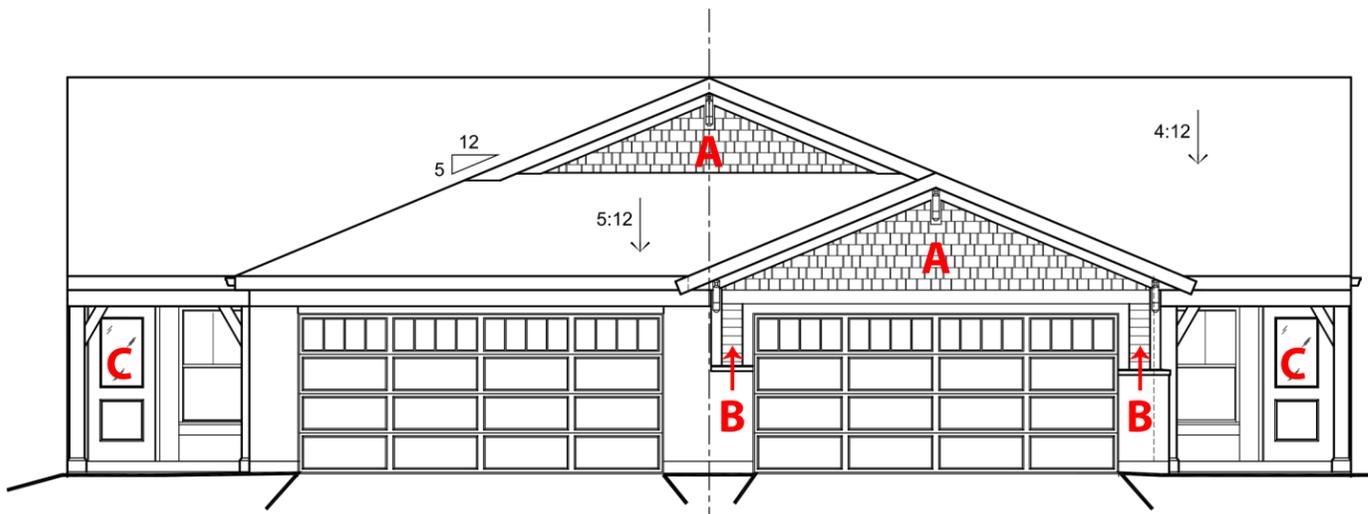
Hillary Laffin
Project Planner

Grand Communities, LTD.
Fischer Development Company

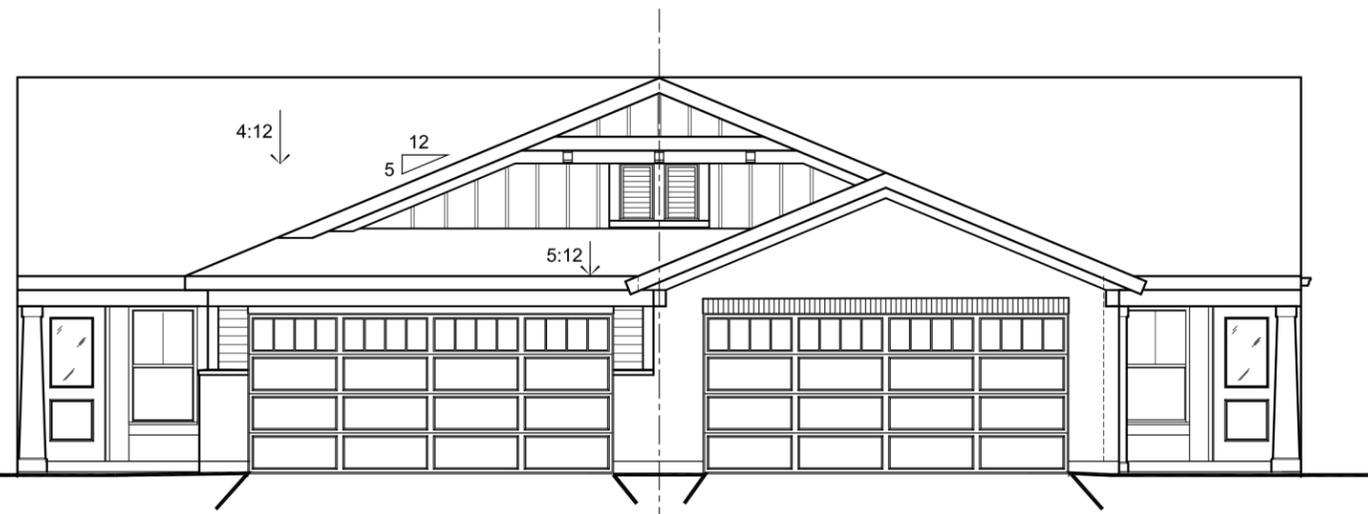
3940 Olympic Blvd. Suite 100
Erlanger, KY 41018
Office: 859.344.
7261
Cell: 513.827.0008

This message and any attachments are for the designated recipient only and may contain privileged, proprietary, or otherwise private information. If you have received it in error, please notify the sender immediately and delete the original. Any other use of the email by you is prohibited.

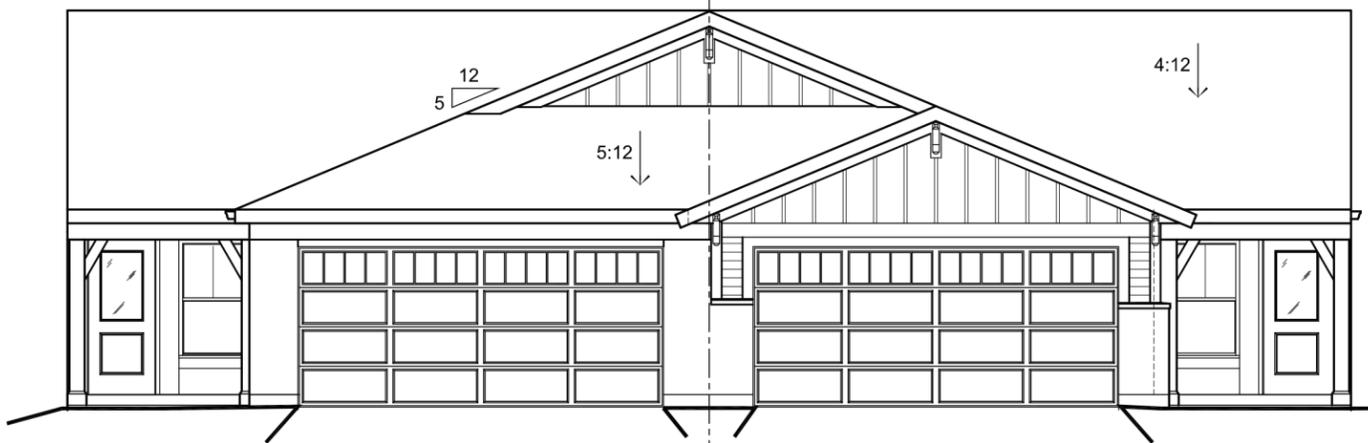
[This message is from an EXTERNAL SOURCE. Use caution when opening links or attachments.]



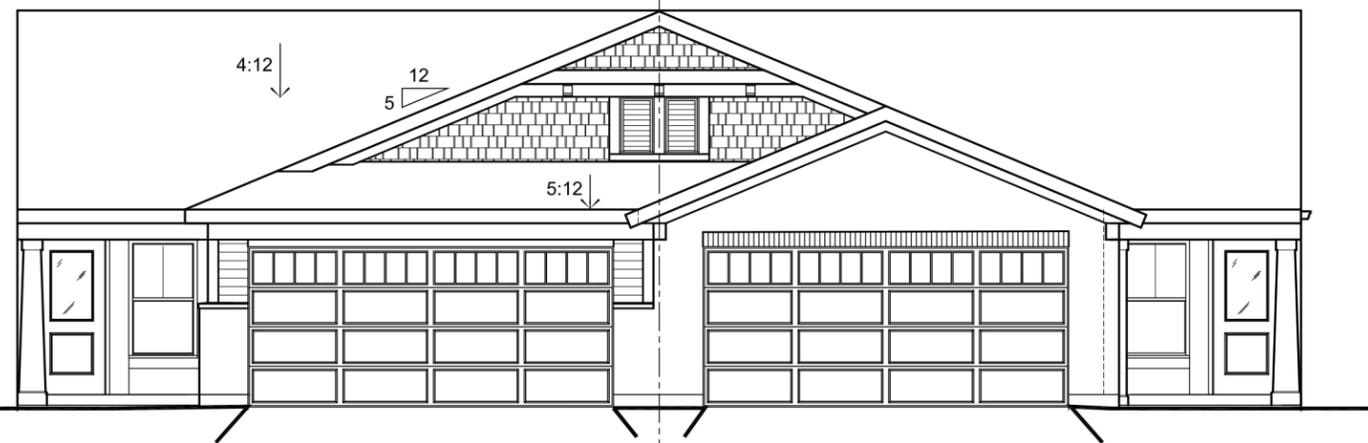
EXTERIOR DESIGN 'A'



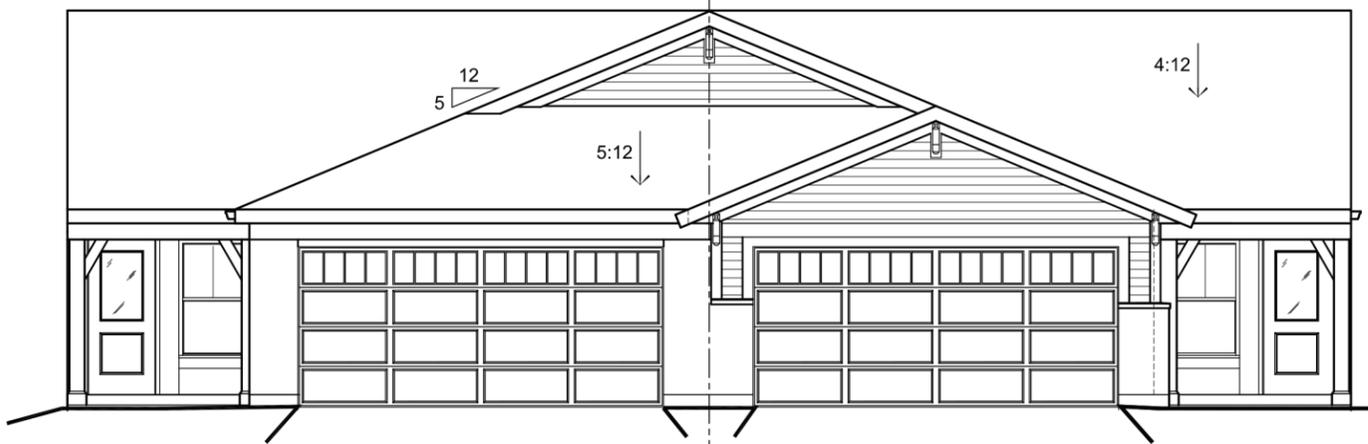
EXTERIOR DESIGN 'B'



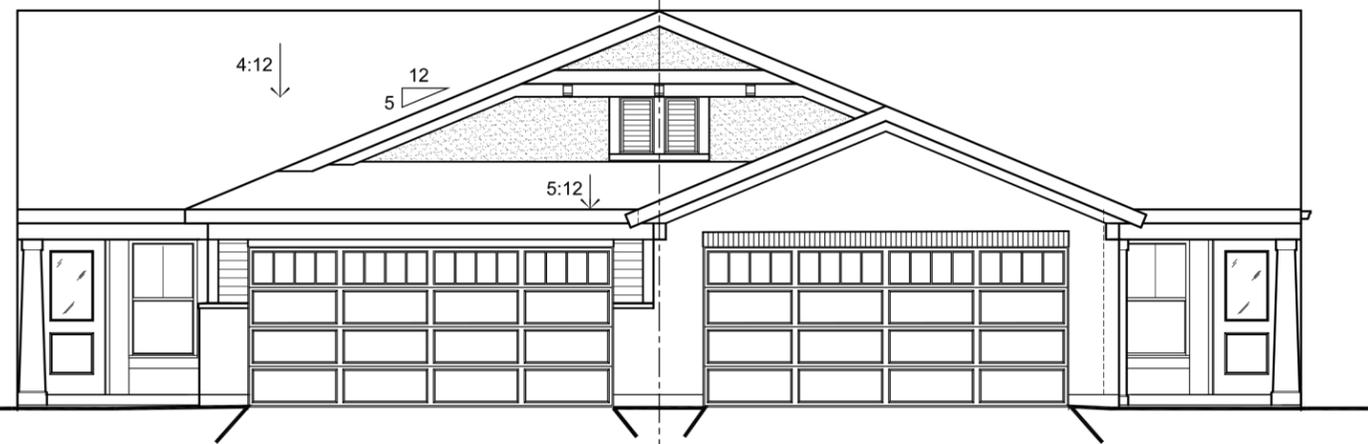
EXTERIOR DESIGN 'C'



EXTERIOR DESIGN 'D'



EXTERIOR DESIGN 'E'



EXTERIOR DESIGN 'F'

ORDINANCE NO. 17-043

**AN ORDINANCE TO AUTHORIZE THE MAYOR TO
ENTER INTO A HEALTH SERVICES CONTRACT WITH
FRANKLIN COUNTY PUBLIC HEALTH**

WHEREAS, Council hereby finds and determines that it is in the best interest of Canal Winchester to enter into a contract with Franklin County Public Health to provide health services to the municipality as required of a City; and,

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That the Mayor be authorized to enter into a contract on behalf of Canal Winchester with Franklin County Public Health for health services to the municipality for the period beginning January 1, 2018 through December 31, 2018 as detailed in Exhibit A and incorporated herein by reference.

SECTION 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LAW DIRECTOR

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

CLERK OF COUNCIL



September 8, 2017

Mayor Michael Ebert
The City of Canal Winchester, Ohio
36 S. High Street
Canal Winchester, OH 43110

Dear Mayor Ebert:

On behalf of Franklin County Public Health, I would like to thank you for continuing to partner with us to provide public health services to your residents. We take pride in being an accredited health department and remain committed to meeting the needs of our residents through enhanced transparency, continuous quality improvement and excellent customer service. Our day to day work of preventing disease, promoting healthy living and protecting against public health threats through education, policies, programs and partnerships continues to grow as your community grows.

As we move toward a new year and our 2018 contract, we wanted to notify you that Franklin County Public Health is requesting a 5% increase in your charge for public health services in 2018. This is a per capita rate of \$8.28.

Based on the per capital rate of \$8.28 approved by the Franklin County Board of Health on August 8, 2017, the annual cost of your 2018 contract will be \$65,569.32. Your total cost is determined by multiplying your city's population figures by the per capita rate. Based on the MORPC population estimate, the population figure for your city is 7,919.

Enclosed are two original contracts for your signature. Please sign and return both contracts to the attention of Andrea Harless. Once all signatures are obtained, a fully executed contract will be returned to you.

If you need further assistance or have questions about your 2018 contract, please call me at (614) 525-4722 or our Director of Financial and Business Operations, John Wolf, at (614) 525-3938. As always, we are willing to attend any city council, committee or administration meeting to answer questions.

Sincerely,

Joe Mazzola, MPA
Health Commissioner

cc: John Wolf, Director of Finance and Business Operations
File

2017

\$7.89 per capita

\$61,147.50 total contract

2016

\$7.51 per capita

\$55,494.58 total contract

2015

\$7.16 per capita

\$52,471.74 total contract

**FRANKLIN COUNTY PUBLIC HEALTH
2018 HEALTH SERVICES CONTRACT**

Between:

The Board of Health
of the Franklin County General Health District
280 East Broad Street
Columbus, Oh 43215

and

The City of Canal Winchester, Ohio
36 S. High Street
Canal Winchester, OH 43110

Contact us at: (614) 525-3160 / Fax (614) 525-6672
www.myfcph.org

CONTRACT

BETWEEN THE CITY OF CANAL WINCHESTER, OHIO AND THE DISTRICT ADVISORY COUNCIL OF THE FRANKLIN COUNTY GENERAL HEALTH DISTRICT AND FRANKLIN COUNTY PUBLIC HEALTH

This contract is made and entered into by and between the City of Canal Winchester, Ohio, a municipal corporation constituting a city health district, and the Board of Health of the Franklin County General Health District ("Franklin County Public Health"), as approved by the District Advisory Council of the Franklin County General Health District pursuant to Ohio Revised Code section 3709.08, and pursuant to Ohio Revised Code Section 3709.281.

WITNESSETH

SECTION 1. Franklin County Public Health shall, for the consideration hereinafter stated, furnish to the City of Canal Winchester, Ohio, and inhabitants thereof, all such public health services as are furnished to all villages and townships and the inhabitants thereof, of Franklin County, Ohio. Said services shall include all services as allowed by law according to the most current version of the Ohio Revised Code. Said services shall include the minimum standards and optimal achievable standards for boards of health and local health departments pursuant to Ohio Revised Code Section 3701.342. Said services shall include enforcement of all rules and regulations as allowed by law according to the most current version of the Ohio Administrative Code.

Also, Franklin County Public Health shall provide other services, including the enforcement of the following Franklin County Public Health Regulations:

- (100) Definitions
- (101) Collection Vehicle Registration, Inspection and Operation for Prevention of Nuisances
- (102) Property Health and Sanitation
- (103) Plumbing for Commercial, Public and Residential Buildings and Places
- (104) Rabies Control
- (105) Approval of Building Plans
- (106) Sewage Treatment Systems
- (199) Administration and Enforcement

Pursuant to Revised Code 3709.08(C), once the director of health determines that Franklin County Public Health is organized and equipped to provide the services, the Franklin County Board of Health shall have the powers and shall perform all the duties required of the board of health or the authority having the duties of a board of health within the City of Canal Winchester. And, the current version of the above-described regulations of Franklin County Public Health shall apply to and be enforceable within the jurisdiction of the Franklin County Board of Health, including the Franklin County General Health District and the City of Canal Winchester.

Such services shall be rendered, if appropriate and necessary, when requested by the citizens of Canal Winchester, Ohio, officials of city government, school authorities or medical personnel practicing in or around the City of Canal Winchester, Ohio or when required by state statute.

The City Attorney of Canal Winchester, Ohio shall be responsible for any litigation involving enforcement of Health Regulations within the corporate limits of said political subdivision.

This Agreement and any claims arising in any way out of this Agreement shall be governed by the laws of the State of Ohio. Any litigation arising out of or relating in any way to this Agreement or the performance hereunder shall be brought only in an Ohio court of competent jurisdiction in Franklin County, Ohio, and the City of Canal Winchester hereby irrevocably consents to such jurisdiction.

SECTION 2. Said public health services shall be furnished beginning January 1, 2018 and ending December 31, 2018 provided, however, that either party to this agreement shall have the right to cancel the same upon four (4) months written notice and the parties hereto may, by mutual written agreement, modify the terms of this agreement.

SECTION 3. Franklin County Public Health will provide ongoing communication with the Mayor/City Manager and his or her designees through a webinar or conference call at least quarterly. This communication will provide information on timely public health topics, upcoming events and featured services. Reports and other information about direct services that are being provided to the citizens of Canal Winchester will be provided upon request.

SECTION 4. The City of Canal Winchester, Ohio shall pay to Franklin County Public Health for said public health services furnished to the City of Canal Winchester, Ohio and the inhabitants thereof, such sum or sums of money based on a per capita rate as would be charged against municipal corporations composing the Franklin County General Health District at a per capita rate of \$8.28.

SECTION 5. Said sum or sums of money shall be paid by the said City of Canal Winchester, Ohio to said Franklin County Public Health upon receipt of semi-annual invoices by the Franklin County Board of Health on the first day of

January, and June, 2018. The sum for 2018 shall not exceed \$65,569.32, notwithstanding any fee established pursuant to the sections set forth below.

SECTION 6. In any instance where Franklin County Public Health expends funds to abate a nuisance pursuant to Section 1, above, within the City of Canal Winchester, Ohio, Franklin County Public Health may invoice the City of Canal Winchester, Ohio for the costs of such nuisance abatement. Further, the City of Canal Winchester, Ohio, shall pay, in addition to those sums set forth in Section 5, above, to Franklin County Public Health the cost to abate the nuisance.

Franklin County Public Health agrees to certify such nuisance abatement costs to the Franklin County Auditor to be recorded as a lien upon the property and shall reimburse all funds recovered under such a lien to the City of Canal Winchester, Ohio.

PLUMBING INSPECTION SERVICES:

SECTION 7. Franklin County Public Health shall, for the consideration hereinafter stated, furnish to the City of Canal Winchester, Ohio, all plumbing inspections as are furnished to all inhabitants within the general health district of Franklin County. Inspectors are to be state certified by the Ohio Department of Commerce.

SECTION 8. The City of Canal Winchester, Ohio, through its Building Department, shall issue permits and collect fees for such plumbing inspections. The fee to be charged shall be the most current fee charged by the Franklin County General Health District. The City of Canal Winchester, Ohio, shall forward sixty (60) percent of all plumbing inspection fees collected by them to the Franklin County General Health District after said Health District has submitted monthly statements of the amount due. The City of Canal Winchester, Ohio shall pay said amount, within thirty (30) days after receipt of said statement.

SECTION 9. This contract is approved by a majority of the members of the legislative authority of the City of Canal Winchester, pursuant to the provisions of Ordinance _____ dated _____.

SECTION 10. The City of Canal Winchester, Ohio has determined that Franklin County Public Health is organized and equipped to adequately provide the service that is the subject of this contract.

IN WITNESS WHEREOF, the parties to this agreement have hereunto set their hands and seals and have executed this agreement the day and year written below.

DISTRICT ADVISORY COUNCIL OF THE
FRANKLIN COUNTY GENERAL HEALTH DISTRICT

Chairperson Date

FRANKLIN COUNTY PUBLIC HEALTH

Joe Mazzola, MPA Date
Health Commissioner

THE CITY OF CANAL WINCHESTER, OHIO

Mayor Michael Ebert Date

APPROVED AS TO FORM:

Ron O'Brien
Prosecuting Attorney
Franklin County, Ohio

Assistant Prosecuting Attorney Date
Attorney for the District Advisory
Council of the Franklin County General Health District

City Attorney Date
City of Canal Winchester, Ohio

FINANCIAL CERTIFICATE

It is hereby certified that the amount required to meet the contract agreement, obligation, payment of expenditure for the above has been lawfully appropriated, authorized or directed for such purpose and is in the treasury or in the process of collection to the credit of the proper fund and is free from any obligation or certificated now outstanding.

FISCAL OFFICER
City of Canal Winchester, Ohio

DATE

ORDINANCE NO. 17-045

AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO AN AGREEMENT WITH CANAL WINCHESTER HUMAN SERVICES FOR THE PERIOD FROM JANUARY 1, 2018 THROUGH DECEMBER 31, 2020

WHEREAS, Council hereby finds and determines that it is in the best interest of the City of Canal Winchester to enter into an agreement with Canal Winchester Human Services to establish the financial assistance the City of Canal Winchester shall provide and appropriate participation by the City and reporting by Human Services; and

WHEREAS, the City has participated for a number of years in the program and found that it greatly benefits the members of our community;

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That the Mayor be authorized to enter into an agreement with Canal Winchester Human Services from the period from January 1, 2018 through December 31, 2020 as detailed in Exhibit A and incorporated herein by reference.

SECTION 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LAW DIRECTOR

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

FINANCE DIRECTOR/CLERK OF COUNCIL

AGREEMENT WITH THE CANAL WINCHESTER HUMAN SERVICES

This Agreement between Canal Winchester Human Services (“Human Services”) and the City of Canal Winchester (“City”) is made and entered into this ___ day of _____, 201_.

WITNESSETH:

WHEREAS, the Agreement with Human Services expires on December 31, 2017; and,

WHEREAS, the City desires to continue assisting the needs of the residents of Canal Winchester, Franklin and Fairfield Counties, Ohio; and

WHEREAS, Canal Winchester Human Services provides a variety of services through three distinct programs which include the Community Food Pantry, the Community Outreach Program (including Emergency Assistance and seasonal support such as Tools for Schools and Adopt-A-Family), and the Senior Transportation Program;

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereby agree as follows:

Section 1. Canal Winchester Human Services agrees to provide services through the Community Food Pantry, Community Outreach, Senior Transportation, and such other programs that may be of benefit to the citizens of Canal Winchester from time to time.

Section 2. Canal Winchester Human Services will continue to control, supervise and schedule transportation of drivers and maintain program insurance coverage. The Senior Transportation Program will continue to operate from the Canal Winchester Human Services warehouse facility located at 80 Covenant Way. The Community Center Coordinator and Community Center receptionist will remain employees of the City and continue to operate the Frances Steube Community Center and its programming.

Section 3. In consideration of the services Canal Winchester Human Services provides to the City, the City agrees to provide annual financial assistance to Canal Winchester Human Services in the amount of \$63,096.00 per year, payable in four equal quarterly installments. Funds are to be allocated to the following activities (“Permitted Uses”):

(A) \$48,154.00 to be used for the listed activities of the Senior Transportation Program:

- (1) Wages and benefits for drivers;
- (2) Communications equipment; and
- (3) Insurance, gasoline or equipment maintenance; and

(B) \$14,942.00 to be used for program administration of the Community Food Pantry and Community Outreach Programs

Canal Winchester Human Services agrees funds not used for the Permitted Uses listed in (A) and (B) above, shall be returned to the City's Finance Director by January 31st of the subsequent calendar year unless expenses are used for other uses that are approved by City Council.

Canal Winchester Human Services will provide quarterly financial statements to the City detailing the use of the funds, number of residents served and purpose of the use. In order to determine the financial assistance provided by the City for future years, Human Services shall submit a budget request to Council no later than September 1st before the next fiscal year begins. The budget request shall include such supporting documents from the prior year's expenses to justify the financial assistance for the year requested. Council, in its discretion, may request additional documentation from Human Services to assist in its appropriation amount determination.

Section 4. Canal Winchester Human Services agrees the funds will be used to support transportation for seniors who are residents of the City of Canal Winchester (in any school district) or the Canal Winchester Local School District for all applicable transportation services as detailed in the guidelines of Canal Winchester Human Services including medical appointments, food pantry and grocery, and social events.

Section 5. Canal Winchester Human Services shall notify the city of any scope of services area related changes to the Senior Transportation Program no less than 30 days in advance of those changes.

Section 6. Termination of this agreement will require a ninety day (90 day) written notice by either party.

IN WITNESS WHEREOF, the parties have executed this Agreement effective the date first set forth above.

CANAL WINCHESTER AREA HUMAN SERVICES
Franklin/Fairfield County, Ohio

By: _____

CITY OF CANAL WINCHESTER

By: _____

Michael Ebert, Mayor

APPROVED AS TO FORM:

By: _____

Legal Counsel

Fiscal Officer's Certificate

I hereby certify that at the time this Agreement was executed, sufficient funds were appropriated for the purpose of such contract and in the treasury or in the process of collection to the credit of the appropriation fund free of any previous encumbrances.

Finance Director, City of Canal Winchester

ORDINANCE NO. 17-046

AN ORDINANCE TO AMEND THE CONTRACT WITH THE FAIRFIELD COUNTY SHERIFF FOR POLICE PROTECTION

WHEREAS, the City of Canal Winchester has contracted with the Fairfield County Sheriff for police protection for the city as authorized by Ordinance 14-021; and

WHEREAS, Council hereby finds and determines that it is in the best interest of the City of Canal Winchester to amend the contract to include additional staffing;

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That the Mayor be authorized to enter into and execute an amendment to the current agreement with the Fairfield County Sheriff for police protection in a form substantially similar to the agreement attached hereto as Exhibit "A" and incorporated herein by reference.

SECTION 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LAW DIRECTOR

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

CLERK OF COUNCIL

**FIRST AMENDMENT TO THE AGREEMENT WITH THE FAIRFIELD COUNTY
SHERIFF FOR POLICE PROTECTION**

This First Amendment (the “Amendment”) amends a certain **Agreement** entered into between the Sheriff of Fairfield County, Ohio (the “Sheriff”) and the City of Canal Winchester, Ohio (the “City”) and dated June 16, 2014.

RECITALS

- A. The City is a municipal corporation desirous of acquiring additional police protection for the property and residents of the City which is located in both Franklin and Fairfield Counties, Ohio; and
- B. The Sheriff is authorized to enter into a contract with a municipal corporation for the performance of police functions as set forth in Ohio Revised Code Sections 311.29 and 737.04.

WHEREFORE, the Sheriff and the City (the “parties”) hereby agree as follows:

1. Personnel – Pursuant to the terms of paragraph 10 of the Agreement, “Additional Personnel,” paragraph 1 in the Agreement is hereby amended to provide that the Sheriff agrees that, in addition to funding ten (10) deputies to provide three hundred thirty-six (336) hours per week of police protection to the City by assigning exclusively to patrol the City two (2) Deputy Sheriffs for twenty-four (24) hours a day, seven (7) days a week, the Sheriff will also fund a third Deputy Sheriff assigned to exclusively patrol the City, to work a shift to be mutually agreed upon in writing by the Mayor of the City of Canal Winchester and the Fairfield County Sheriff’s Office.
2. Additional Payments – Pursuant to the terms of paragraph 10 of the Agreement, “Additional Personnel,” the City will pay all costs associated with the addition of a third Deputy Sheriff exclusively assigned to patrol the City eight (8) hours, five (5) days a week. The amount of this Additional Annual Payment shall not exceed \$90,000.00. Such costs will be in addition to the payment agreed upon in paragraph 5 of the Agreement, “Annual Payment.”
3. Effective Date – This First Amendment shall commence on January 1, 2018 and shall terminate at 3:00 PM on December 31, 2018.

IN WITNESS WHEREOF, the parties have hereto set their hands this ____ day of _____, 2017.

Dave Phalen
Sheriff
Fairfield County, Ohio

CITY OF CANAL WINCHESTER
COUNTY OF FRANKLIN
STATE OF OHIO

By: _____
Michael Ebert
Mayor

0128850.0615530 4820-6201-1725v2

ORDINANCE NO. 17-047

**AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO A
CONTRACT WITH COLUMBUS POOL MANAGEMENT, INC. FOR THE
OPERATION OF THE SWIMMING POOL**

WHEREAS, Based on the recommendation of the Director of Public Service, the Council of the City of Canal Winchester hereby finds and determines that it is in the best interest of the City of Canal Winchester to enter into a contract with Columbus Pool Management, Inc. for the operation of the swimming pool; and,

WHEREAS, Columbus Pool Management, Inc. will provide professional pool management services, including staffing and operation and maintenance of the swimming pool.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That the Mayor and Finance Director be and hereby are authorized to enter into a contract on behalf of the City of Canal Winchester with Columbus Pool Management, Inc. as similarly attached in Exhibit A and incorporated herein by reference.

SECTION 2. That this ordinance shall take effect and be in force from and after its passage.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LEGAL COUNSEL

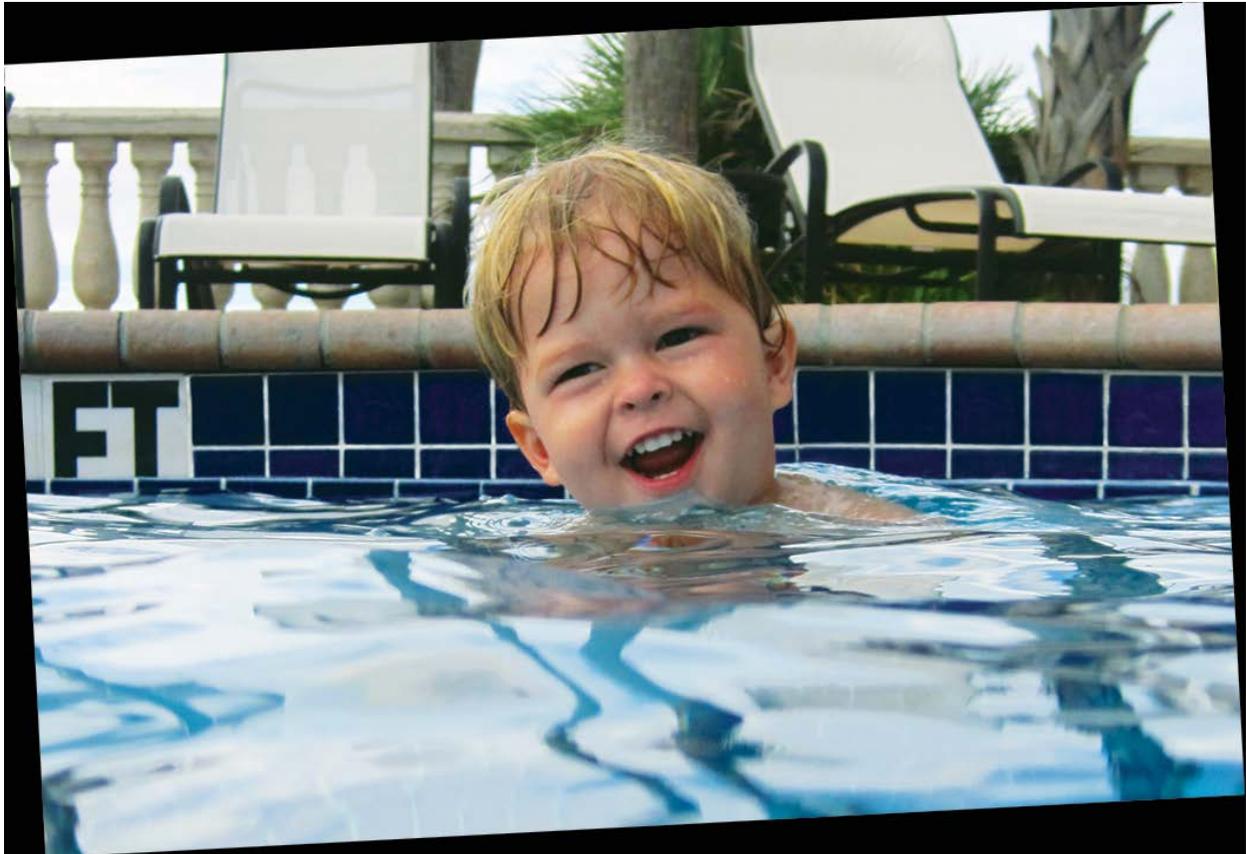
I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Finance Director/Clerk of Council

Swimming Pool Management Proposal

For

City of Canal Winchester Swimming Pool



We make your pool
safer



We lower your risk



We're there when you
need us



October 2, 2017

City of Canal Winchester
c/o of Mr. Matt Peoples
180 Groveport Road
Canal Winchester, OH 43110

Dear Mr. Peoples:

We're quickly closing in on the end of another successful swim season! Right now, we're busy with end of the summer staffing, as so many lifeguards are going back to school. Then, it won't be long before we'll be winterizing your pool and backing it up with our No Freeze Damage Guarantee.

After we close up your pool we will be meeting with our colleagues at The Pool Management Group's Safety & Operations Symposium to make improvements for 2018.

2018 Wages. As you may be aware, wages are up across the country and continue to rise in our area. This has a significant impact on our industry's pay scale. In order to continue attracting high quality candidates and appropriately staff your pool, it is necessary to increase wages for next year. Your price for 2018, 2019 and 2020 include these wage increases.

Additional Week in 2020. Normally, there are 101 days in the summer season from Memorial Day Weekend through Labor Day. The year 2020 has 108 days in the summer season from Memorial Day Weekend through Labor Day. The price for 2020 will reflect the additional 7 days.

2017 Contract. Your current 3-year contract expires on September 30, 2017. I have enclosed copy of the 2017 - 2020 contract with a price of \$ 128,262 for 2018. To maintain continuity of service and lock in pricing, please execute the contract, send us one copy by October 1.

We look forward to providing you with another worry-free season in 2018. As always, I'm happy to review your service needs, contract questions, and address how we may better serve you.

Sincerely,

Fred Inter

Fred Inter
President

SWIMMING POOL MANAGEMENT AGREEMENT

This Agreement, between Columbus Pool Management, Inc. (the “Company”) and **City of Canal Winchester Swimming Pool** (the “Customer”), is to provide for the staffing, water chemistry maintenance and cleaning by the Company at the Customer’s pool located at 180 Groveport Road, Canal Winchester, OH 43110 in accordance with the specifications, conditions, and terms set forth herein and in Appendices attached to this Agreement.

1. **EFFECTIVE DATE.** This Agreement, when executed by both parties hereto, shall become effective on January 1, 2018, for the 2018 Pool Year extending from May 1, 2018, through **September 30, 2018.**

2. **PROPOSAL EXPIRATION OPTION.** This contract is voidable at the Company’s option if not executed by the Customer and returned to the Company by **February 1, 2018.**

About Us

We’re a local company that is part of The Pool Management Group family of companies. From advanced lifeguard training and testing, to our national back up team for key personnel, to industry thought leadership, our customers receive the rewards of a large national company combined with Columbus Pool Management’s local expertise.

As a result, we are able to provide high levels of quality, safety and risk management services.

3. **PERSONNEL.** Company will provide pool staff, including certified lifeguards, for operation of Customer’s pool. The Company will provide training and testing of the lifeguards working at Customer’s facility that exceed the industry norm.

**Please see Exhibit B for more details on personnel.*

4. **INSURANCE/LIABILITY.** The company will maintain a comprehensive insurance package including General Liability, Professional Liability & Punitive coverage with \$20 million dollar limits. While this is a significant limit, Company asserts it is adequate and not an extravagance, as swimming pool pose substantial risk.

The company agrees to maintain, at a minimum, \$20 million liability insurance coverage for the length of this Agreement.

**Please see and initial Exhibit C for more information on the liability insurance.*

5. **VALUE ADDED SERVICES.** Service components well beyond the standard pool management services are provided as part of this Agreement.

Value Added Services	Description
Advanced Lifeguard Training	Proprietary training is given to our lifeguards and goes beyond the standard lifeguard training. Training focuses on critical risks and dangers that many pool operators are not even aware of. Topics include advanced scanning techniques, lifeguard distractions, bodies disappearing underwater and more.
On-line Lifeguard Training	Through The Pool Management Group, our advanced training is administered on-line with custom video and audio learning. This proprietary on-line system has testing throughout to ensure lifeguards view and are tested on all material.
Summer Safety Campaign	Posters are placed at facilities (and information posted on-line) as part of our annual pool safety campaign aimed at pool patrons. The safety campaign is designed to increase awareness of pool hazards and prevent drowning.
Body on the Bottom Testing	Proprietary testing is completed at pools throughout the season to enhance lifeguards' ability to identify and save bodies underwater.
National Safety Advisors	Collectively, with The Pool Management Group family of companies, we contract with prominent safety advisors to ensure our water safety standards remains at high levels.
National Back Up Team	In the event of a need, Columbus Pool Management will utilize the management or technician back up personnel available through The Pool Management Group. From President to critical technicians, our team is backed up in the event of injury or other emergency.
National Parts Sourcing	When local parts distributors do not carry a part needed to keep your pool up and running, Columbus Pool Management will utilize the support team at The Pool Management Group for a nationwide search to find the right part and order it promptly.
Up to Date Information	Through The Pool Management Group, important governmental decisions and water safety developments are monitored so we can provide accurate timely information.
Risk Management	Our safety and training standards increase safety and reduce risk at your pool. However, even at the safest pools, accidents can happen, so we carry Professional Liability Insurance with \$20 million of coverage.

6. **EXHIBITS.** The attached exhibits, which are material to and included as part of this Agreement, detail the following:

Exhibit A - DATES AND HOURS OF OPERATION, STAFFING, AND SWIM LESSONS

Exhibit B – PERSONNEL

Exhibit C – INSURANCE AND LIABILITY

Exhibit D - OPERATIONAL PARAMETERS

Exhibit E - POOL MAINTENANCE AND REPAIRS

Exhibit F – OFF-SEASON SERVICE

Exhibit G – CUSTOMER CONTACT INFORMATION

Exhibit H – TERMS AND CONDITIONS

Exhibit I – PAYMENT SCHEDULE

7. **FEE.** The Company hereby proposes to perform the work and services set forth in this document including all exhibits for the price options below upon the specifications, conditions and terms as set forth herein. Please initial the option you would like to purchase.

	PRICE	INITIAL
Year 1:	\$128,262	_____
Year 2:	\$130,225	_____
*Year 3:	\$135,155	_____

***Please note that year 3 has 108 days of operation, while the other two years have 101 days.**

8. **ACCEPTANCE.** Acceptance of this Agreement by Customer and Company through signatures below will constitute a contract entered into in accordance with the specifications, terms and conditions and addenda attached hereto.

Columbus Pool Management, Inc.

By: Frederick J. Inter
President

City of Canal Winchester Swimming Pool

By: _____
Title: _____

Attest: _____
Title: _____

Date: _____

Exhibit A

Dates and Hours of Operation, Staffing, and Swim Lessons

Dates of Operation

The pool will be open on the following days:

Saturday May 26th through Monday September 2, 2018

Hours of Operation

The pool to be open during the following hours:

May 26, 2018 through September 2, 2018

Saturday	12:00 pm to 8:00 pm
Sunday	12:00 pm to 8:00 pm
Monday	12:00 pm to 8:00 pm
Tuesday	12:00 pm to 8:00 pm
Wednesday	12:00 pm to 8:00 pm
Thursday	12:00 pm to 8:00 pm
Friday	12:00 pm to 8:00 pm

Staffing

May 26 through September 2

- One (1) Manager or Assistant Manager will be on duty during all hours of operation specified in this Agreement. The Manager will not be assigned duties as a lifeguard unless unusual circumstances present themselves. The Assistant Manager, when functioning as the Manager, will not be assigned duties as a lifeguard unless unusual circumstances present themselves. The Assistant Manager will be assigned as a lifeguard only during the times of operation when the Manager is on duty.
- Four (4) Lifeguards will be provided from 12:00 p.m. until 8:00 p.m. daily; and one (1) additional Lifeguard will be provided for a four (4) hour period during all non-school days.
- One (1) Lifeguard will be provided from 10:00 a.m. to 12:00 p.m. on days when swimming lessons are scheduled.
- One (1) Lifeguard will be provided from 8:30 a.m. to 11:45 a.m. on days when swim practice takes place.

Company Initials: FI; Customer Initials: _____

- One (1) Gate Attendant will be provided from 12:00 p.m. to 8:00 p.m. daily.
- Two (2) Concession Attendants will be provided from 12:00 p.m. until 6:00 p.m.; and
- One (1) Concession Attendant will be provided from 6:00 p.m. to 7:00 p.m.

School Days: On days when school is in session the pool will be closed to the public, and will only be opened during the weekend.

Customer agrees to indemnify and hold Company harmless to the extent permitted by law for any claims arising from the use of the pool(s) other than during those times specified above, except when such claims are related to the acts of omission or negligence of the Company.

On days when attendance at the pool is low, Company may reduce the number of staff on duty to as few as two.

SAFETY BREAK. Once every hour the pool will be cleared for a period of fifteen minutes. During this break, lifeguards will not be on duty, the pool will be closed, and neither the lifeguards nor the Company shall be responsible for people using the pool during said break. There will be no break the last hour of operation.

VANDALISM. Additional reasonable charges for cleanup required as the result of vandalism, and approved by the Customer, shall be paid by the Customer to the Company. Any vandalism shall be reported to the Customer's designated representative and local law enforcement immediately upon discovery. Company will collect information and file a report of vandalism on site and with Customer's designated representative.

SUPERVISION. Company management personnel will inspect the pool at least twice each week during the full-time operation of the pool. Additional inspections and/or visits to the pool will be made by Company's management personnel as needed in order to assure Customer's satisfaction. Company management personnel will make themselves readily available to the Pickaway County Board of Health and/or any other entity needing access to the aquatic facility for inspection.

RAIN DAYS. On rainy days, if the weather is still unsuitable for swimming at 6:00 PM, the pool will be closed for the day. Company shall have the right to close the pool early, with prior consent of the Property Manager, in the event of severe weather.

ADDITIONAL LIFEGUARDS. The Company will provide lifeguards for special events during normal pool hours, after hour's parties, and extra hours of operation at the request of the Customer and subject to the following:

Lifeguard hours provided by the Company, other than those specified in this contract, shall be billed to the Customer at the rate of \$18.00 per lifeguard.

Company Initials: FI; Customer Initials: _____

Company shall provide no lifeguard beyond the hour of 12:00 midnight.

For parties or special events, the Customer is not required to use Company lifeguards; however, customer assumes full responsibility and liability for the pool in the event any individuals are within the pool area when the Company lifeguards are not scheduled to work. Customer agrees to indemnify and hold Company harmless for any and all claims for damages or injuries, or both arising from the use of the pool during hours other than those specified in this contract unless Company's lifeguards have been scheduled according to the policies set forth herein.

For parties or special events, for which the Company is to provide additional lifeguards, the Customer is responsible for giving the Company seven (7) days' prior written notice as to:

- (a) The time and date of the party.
- (b) The number of people who are scheduled to attend.
- (c) The general age group of the people scheduled to attend.
- (d) Whether alcoholic beverages will be permitted at the party.
- (e) Any special admission instructions.

The following scale shall be used to determine the number of lifeguards required at an after-hours event:

<u>Number of People Expected At Pool</u>	<u>Number of Lifeguards Required</u>
1 to 25	1
26 to 50	2
51 to 75	3
76 to 100	4
101 or more	5, plus one (1) more for each additional 25 people or portion thereof. Example: 153 attendees would require 7 lifeguards.

Billing shall include any time spent cleaning up after use by any special group or party. The Customer shall make payment of fees to the Company within five (5) days after billing by Company.

Company Initials: FI; Customer Initials: _____

Exhibit B
Personnel

1. **PERSONNEL.** All Company personnel who will work at the Customer's pool in fulfilling the terms of this Agreement, including all lifeguards, shall be employed solely by the Company and be employees of the Company. No lifeguard shall be engaged by the Company as an "Independent Contractor" to fulfill the terms of this Agreement.

(a) Company is solely responsible for selecting competent and qualified lifeguards for the safe operation of the Customer's swimming pool.

(b) The Company agrees to pay the following for Company's employees, including all lifeguards:

Wages
Income tax withholdings
Social Security withholdings
State unemployment insurance
Federal unemployment insurance
Workmen's Compensation insurance

(c) Personnel will be trained by the Company. Personnel not performing up to the standards of the Customer will be replaced by the Company within ***24 hours***.

(d) All lifeguards employed by the Company shall have American Red Cross Basic Lifeguarding Certificates or Lifeguard Training Certificates, or the equivalent, as well as Professional Rescuer CPR.

(e) Lifeguards shall have the authority to discipline swimmers and any and all other persons within the pool facility within their best judgment and sole discretion consistent with the published and posted rules of the Customer and minimum safety standards as established herein. Customer agrees to support Company's lifeguards in enforcing the rules with Customer's patrons.

(f) Company is responsible for exercising control over the activities performed by the lifeguards. Lifeguards will be supervised by Company management personnel. Company management personnel will visit the pool at least twice each week to check performance of lifeguards.

Company Initials: FI; Customer Initials: _____

(g) Whereas, Company has responsibility for providing lifeguards, water chemistry maintenance and cleaning of Customer's swimming pool, various Company personnel will be responsible for the following duties:

- (1) Lifeguarding main pool.
- (2) Checking water chemistry and recording readings every two (2) hours.
- (3) Maintaining chemical balance of pool water.
- (4) Vacuuming pool as needed.
- (5) Cleaning tiles around pool edge.
- (6) Backwashing filter system.
- (7) Checking and recording filter pressure gauge readings and flow meter readings daily. Taking corrective measures as indicated.
- (8) Checking bathhouse hourly and pick up as needed.
- (9) Cleaning and disinfecting swimming pool area.
- (10) Emptying trash.
- (11) Straightening deck furniture.
- (12) Replenishing janitorial supplies in the bathhouse.
- (13) Enforcing rules of the Customer for safety and convenience of Customer's members.
- (14) Assisting Customer in collecting guest fees and monitoring membership.

Company Initials: FI; Customer Initials: _____

Exhibit C
Insurance and Liability

1. **INSURANCE/LIABILITY**. The Company shall maintain and keep in full force the following coverage:

- 1.) **Professional Liability Insurance and General Liability Insurance** in the amount of **\$20,000,000.00**.
- 2.) **Worker's Compensation insurance** covering all persons engaged on behalf of the Company in the performance of the terms of this Agreement.

Company agrees to indemnify and hold **City of Canal Winchester Swimming Pool**, its elected and appointed officials, employees, and agents harmless from and against any claims caused by or arising out of the acts, omissions and/or negligence of the Company or its employees. This indemnity does not require Company to indemnify Customer for Customer's own negligence.

Company agrees to supply copies of the certificates of insurance to the Customer verifying the above-mentioned insurance coverage. It is the responsibility of the Customer to provide all other insurance coverage.

Except due to acts of omission or negligence on the part of the Company or its employees, Company assumes no liability for damage or injury to persons or property arising from or caused by Acts of God. Except as to the employees of Company, Company assumes no liability for damage or injury to persons or property arising from or caused by physical or mental incapacity, physical or mental diminution, or intoxication from alcoholic or other substances, whether legal or illegal, nor for the acts of "Good Samaritan" by any employees of Company. The Company shall not be liable or responsible for any injuries or damages that arise at any time that is not within the hours of operation as stated in this Agreement. Further, the Company shall not be held liable for any personal effects of any person or persons utilizing the pool facilities.

The Customer shall maintain and keep in full force and effect the following coverage:

1. Premises liability insurance.
2. Comprehensive general liability insurance in the amount of \$1,000,000.00 each accident and \$1,000,000.00 each person.

2. **COMPANY'S INDEPENDENT CONTRACTOR STATUS**. Company is, and at all times shall be deemed to be, an independent contractor in the performance of services under this

Company Initials: FI; Customer Initials: _____

agreement. Company and its representatives are not, and shall not be considered or permitted to be, employees, agents, servants, joint ventures or partners of Customer.

Company Initials: FI; Customer Initials: _____

Exhibit D
Operational Parameters

1. **ACCESS AND UTILITIES.** The Customer will permit and maintain free access to the pool site and, upon signing Agreement, Customer will provide six (6) sets of keys to Company to open any and all locks required to operate the pool. Company shall keep and safeguard keys and release keys only to authorized personnel. Keys shall be returned to Customer in the event of termination of this Agreement.

Customer further agrees to furnish without cost to Company:

- (1) Water.
- (2) Electricity.
- (3) 110 volt electrical outlet in pump room.
- (4) Garbage pick-up service.
- (5) Lifeguard stand(s) and umbrella(s) for lifeguard stand(s).
- (6) Telephone.
- (7) A secure and cooperative working environment at Customer's pool.

2. **TELEPHONE.** Customer shall be responsible for providing an operational telephone (not a pay phone) accessible to Company's lifeguards at pool site. Consistent with health department regulations and for the safety of pool patrons the pool will only be open when the pool telephone is operational.

3. **OPENING.** Company agrees to make pool "ready to swim" by completing the following services, where applicable:

- (a) Start up equipment
- (b) Order, store, and inject all necessary chemicals to establish proper levels for:
free chlorine
total alkalinity
pH
calcium hardness
cyanuric acid
- (c) Vacuum pool.
- (d) Clean pool enclosure area.
- (e) Inspect chemical feeders.
- (f) Inspect all filtration equipment.
- (g) Inspect flow meters, pressure gauges, and valves.
- (h) Mount diving boards, guard chairs, and ladders.
- (i) Remove pool furniture from storage, clean, set out around pool area.
- (j) Thoroughly clean bathhouse.

Company Initials: FI; Customer Initials: _____

- (k) Inspect and re-supply water testing supplies.
- (l) Inspect underwater lights.
- (m) Perform requisite repair work as needed and authorized by Customer (see "Repair Work").
- (n) Remove, clean, and store Customer's pool cover at Customer's pool.
- (o) Drain and clean pool, if applicable.

PRE-SEASON STAFF MEETING WITH STAFF. Company's designated Pool Manager shall request a meeting with Customer's representative prior to opening day. The Pool Manager and all lifeguards, as feasible, will meet with Customer's representative.

PRE-SEASON SWIMMING POOL REVIEW MEETING. At the Customer's request, Company will walk-through with a representative of the Customer prior to opening to develop a list of items needed for operation of the pool and to review items identified by the Health Department as deficient from the previous year. Company shall stand ready, at the Customer's request, to perform repairs needed for compliance with Health Department regulations. The cost for any such repairs shall be additional to the price of this Agreement.

INITIAL TAKEOVER OF POOL BY COMPANY. Customer agrees pool will be clean and free of algae on the date of signing. If pool is not free of algae, Customer agrees to pay reasonable additional charges for cleanup and chemical treatment of pool.

PERMIT. The Customer will obtain Swimming Pool Operation Permit from the Delaware County Health Department.

The Company shall:

- (1.) Clean and chemically balance pool to health department standards.
- (2.) Schedule pre-season health department inspection and meet the health department inspector at Customer's pool to walk through the inspection with the health department inspector.

The Customer shall be responsible for:

- (1.) Completing the Operating Permit Application and return it to the Health Department with the Permit Fee.
- (2.) Complying with all health department regulations.

4. **POOL OPERATION.** Company has responsibility for providing lifeguards, water chemistry maintenance and cleaning of Customer's swimming pool, as specified by Customer, and agrees to furnish certified lifeguards and other personnel as contracted herein to operate the pool.

Company Initials: FI; Customer Initials: _____

5. **EMERGENCY CLOSING OF POOL.** The Customer and/or Company may close the pool in an emergency situation, whether the emergency be caused by breakdown of equipment, or by other causes outside of the Company's control; this shall not require any change or adjustment in any of the provisions of this Agreement. Should a time lapse of more than five (5) days be necessary to perform repairs and/or restore pool to normal operations, the Company shall refund fifty percent (50%) of the daily operating cost from the fifth day on a pro-rated basis. For purposes of this section, the daily operating cost is to be computed at one percent (1%) of the total contract cost until such time as the pool is reopened for normal operation. If the pool is not reopened for normal operation within thirty (30) days, Customer may cancel this Agreement by written notice to Company.

6. **CLOSING.** The pool will be considered closed to swimmers at end of the day on the last day of operation as specified in Exhibit A and Company will close the pool as soon after that date as Company deems possible. The Company will complete the following services, where applicable:

- (a) Pump pool water to correct level.
- (b) Prepare pool and pool plumbing lines for freeze protection; Company agrees to use common and accepted winterization techniques. Company will repair any freeze damage at Company's expense, with the exception of damage due to circumstances beyond the Company's control. If a contractor is to be selected to complete a repair under this warranty, only the Company has the right to choose a contractor.
- (c) Add anti-freeze to appropriate fixtures.
- (d) Drain pumps and hair/lint strainer.
- (e) Backwash and drain filter tanks.
- (f) Open all valves to appropriate settings.
- (g) Remove and store skimmer parts.
- (h) Remove and store all movable ladders, lifeguard chairs, and diving boards when required for closing pool.
- (i) Clean chemical feeders.
- (j) Drain and store hoses.
- (k) Lubricate filter system valves.
- (l) Add winterization chemicals to pool.
- (m) Install Customer's cover, if applicable.
- (n) Store pool furniture at Customer's pool.
- (o) Clean and winterize fountain.
- (p) Clear all decks.
- (q) Potable water
- (r) Diving boards removed and stored.
- (s) Remove and store all ladders and handrails.

Company Initials: FI; Customer Initials: _____

Exhibit E

Pool Maintenance and Repairs

1. **POOL CHEMICALS.** Company agrees to supply, at its expense:

- (a) Chlorine
- (b) pH control chemicals
- (c) Sodium bicarbonate
- (d) Calcium chloride

for pool water that is safe, clean and helps prevent deterioration of Customer's pool surface.

2. **WATER QUALITY.** Company will be responsible for maintaining the following chemical levels of the swimming pool water within the tolerances of the American Public Health Association and the local health department while pool is open to swimmers:

Free Chlorine	1.0 to 3.0 PPM
pH	7.2 to 7.8
Total Alkalinity	80 to 120 PPM
Calcium Hardness	200 to 300 PPM
Chlorine Stabilizer	less than 70 PPM

At no time will the water chemistry cause a failure of permission to operate the pool granted by the local health department. In the event the local health department revokes permission to operate the pool due to improper water chemistry, Customer shall be entitled to a partial refund of the contract price set forth herein computed by the following formula:

Number of days closed times the average daily portion of the contract price (total price divided by number of days pool is to be in operation as determined by this Agreement).

All of the foregoing notwithstanding however, the Company shall be excused from maintaining water quality as established herein and the Customer shall be entitled to no refund in the event of any Act of God, repairs, interference by Customer, together with any and all other reasons beyond the control of Company.

Any work performed by Company shall be subject to the conditions in the "Repair Work" provision of this Agreement.

Company Initials: FI; Customer Initials: _____

3. **REPAIR WORK.** The Company shall stand ready to perform any repair work needed during the term of this Agreement; however, Customer shall have the option of using another contractor for repair work.

Work will be billed as follows:

(a) Any repairs required as the result of error or negligence by Company shall be paid for by Company with no cost to Customer. Additionally, Company shall reimburse Customer for volume of water lost as a result of error or negligence.

(b) Company will perform minor repairs to the pool and recirculation system, as part of the service provided; however, the Customer shall pay for parts and/or materials.

(c) For repair work or necessary equipment wherein the cost does not exceed \$125.00, the Company shall bill Customer.

(d) Any work or equipment in excess of \$125.00 to be provided by the Company or Company's subcontractors will be provided and billed to Customer. Such work or equipment shall be provided only upon the authorization of the designated representative of Customer, or in the event the Customer elects not to have such work performed or equipment provided, Company may cancel this Agreement if said election interferes with the Company's ability to carry out its responsibilities under this Agreement.

4. **SUPPLIES.** Company agrees to supply, at its expense:

(a) Chlorine, pH control chemicals, sodium bicarbonate, to balance Total Alkalinity, calcium chloride to balance Calcium Hardness, and water chemistry test kit reagents, for safe and clean pool water throughout the pool opening period of this agreement.

(b) The following pool and first aid supplies:

Correct size trash can liners for the pool area and bathrooms
Glass cleaner
First aid kit supplies and refills

(c) Customer shall be responsible for providing, at no cost to Company, other equipment such as:

Water hoses	Rescue tubes
Pool vacuum heads	Ring buoys
Pool poles	Life hooks
Pool vacuum hoses	Pool rules signs
Leaf eater	Trash receptacles

Company Initials: FI; Customer Initials: _____

Water test kit	Leaf skimmers
First Aid Kit	Algaecides
Blood Borne Pathogens Kit	Algae brushes
Light bulbs	Lifeguard stand(s)
Safety goggles	Umbrella for each lifeguard station
Chemical resistant gloves	Back board with three straps
Mops	Head immobilizers for use with Back board
Brooms	board
Dust pan	Clock
Brushes	Pool Cover Anchors
Buckets	Winterizing Antifreeze
Sponges	
Pool brushes	

For Customer's convenience and for the efficient operation of the pool, Company will provide and invoice Customer for any of the items listed above that are not at the pool. Customer agrees to pay invoices for said supplies within thirty (30) days after invoicing.

(d) Additional chemicals or labor. If additional chemicals or labor are required to maintain or correct pool water chemistry due to a failure or breakdown of Customer's equipment, or loss of water due to a defect in Customer's pool or recirculation system, Company shall notify Customer of such breakdown or defect, and if Customer elects not to remedy problem within seven (7) days of notice, Customer shall pay as an additional charge the reasonable expense of all said additional chemicals and/or labor. Amount owed for chemicals and/or labor shall be paid by Customer within ten (10) days after invoicing by Company.

Company Initials: FI; Customer Initials: _____

Exhibit F
Off Season Service

1. **OFF-SEASON SERVICE.** Off-Season Service is not part of this agreement. Off-Season Service is available at the request of the Customer for an additional charge.

Company Initials: FI; Customer Initials: _____

Exhibit G
Customer Contact Information

PRIMARY CONTACT:

Name _____
Title or Position: _____
Street _____
City _____ State _____ Zip _____
Telephone () _____
Email: _____

BOARD PRESIDENT/REPRESENTATIVE:

Name _____
Street _____
City _____ State _____ Zip _____
Telephone () _____
Email: _____

TREASURER:

Name _____
Street _____
City _____ State _____ Zip _____
Telephone () _____
Email: _____

BILLING ADDRESS:

Name _____
Street _____
City _____ State _____ Zip _____

FACILITY INFORMATION:

Name _____
Street _____
City _____ State _____ Zip _____
Telephone () _____

Company Initials: FI ; Customer Initials: _____

Exhibit H
Terms and Conditions

1. **CANCELLATION.** The Customer shall have the right to cancel this Agreement based on Company's non-performance of duties and responsibilities as follows:

(1) Customer shall notify Company by certified mail of any problem regarding performance as detailed in this Agreement. Company shall have 48 hours following Company's receipt of notification to remedy stated violation of contract.

(2) If Company fails to remedy violation and continues to not perform as detailed in this Agreement; Customer may terminate Agreement by providing five (5) days' written notice to Company by certified mail.

(3) In the event that Customer terminates contract by procedure stated above, the Customer shall either be entitled to a refund for money paid in advance or shall be responsible for a balance owed to the Company. Refund to be computed as follows:

A daily portion of the contract price shall be computed by dividing the total contract price by the number of days pool was to be open to members as determined by this Agreement. This daily price shall be multiplied by the number of days pool was operated under this Agreement. That amount shall be subtracted from the total amount of contract price paid to Company by Customer as of termination date. The resulting figures shall either be the refund to which the Customer is entitled or remaining balance owed to Company.

(4) Refund or balance owed shall be paid within five (5) business days after termination.

2. **MISCELLANEOUS.** The Company may display a sign on the pool premises designating the responsibility to the Company for the quality of the pool and the performance of the pool staff.

3. **GOVERNING LAW.** This Agreement shall be governed by the laws of the State of Ohio.

4. **STRICT COMPLIANCE.** No failure of Company to exercise any power or right granted hereunder or to insist upon strict compliance by Customer with its obligations and duty hereunder shall constitute a waiver of Company's right to demand strict compliance with the provisions hereof at any time.

5. **TIME OF ESSENCE.** Time is of the essence of this Agreement.

6. **ENTIRE AGREEMENT, MODIFICATION, BINDING EFFECT.** This Agreement constitutes the entire agreement of the parties and supersedes any prior agreements, understandings or negotiations, written or oral. This Agreement may not be modified or amended except in writing, signed by both parties hereto. This Agreement shall be binding upon and ensure to the benefit of the Customer and Company and to their respective heirs, successors and assigns.

Company Initials: FI; Customer Initials: _____

7. **RIGHTS CUMULATIVE.** All rights and powers under this Agreement shall be cumulative and, except as otherwise provided herein, shall be in addition to any and all other provided at law or in equity.

8. **EXTENSIONS.** This Agreement shall automatically renew on the same terms and conditions herein at the contract amount in effect for the immediate preceding year, plus an amount not to exceed 5% thereof, at the sole option of Company. In the event that Customer desires not to renew and extend this Agreement as provided herein, Customer shall provide Company with written notice thereof on or before September 30 of the current year. Unless other agreed to by Customer and Company in writing, the terms of this Agreement shall apply to all extensions and renewals hereof.

9. **SEVERABILITY.** If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those to which it is held invalid or unenforceable, shall not be affected thereby and each term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

10. **ATTORNEYS FEES.** In the event of legal action to enforce the rights of either Company or Customer under the terms of this Agreement, the parties agree that the prevailing party in said legal proceeding shall be entitled to receive as additional damages, any and all litigation expenses, including reasonable attorney's fees.

11. **COMPANY'S OPTION IN THE EVENT OF CHANGE IN LAWS.** If there is a change in local, state, or federal law concerning any cost aspect relating to this proposal, the company may present a new contract amount to Customer, which new Contract shall supersede and replace this Agreement. Customer shall have 30 days from the date of receipt of the new contract in which to accept or reject the new contract. In the event the Customer elects to reject the new contract, this contract may be terminated at the sole option of the company.

Company Initials: FI; Customer Initials: _____

Exhibit I
Payment Schedule

Payments by Customer to Company shall be made in accordance with the following schedule:

	<u>Cost</u>
(a) Ten percent (10%) on or before February 1 of each year.	\$12,826.00
(b) Fifteen percent (15%) on or before May 1 of each year.	\$19,239.00
(c) Twenty-five percent (25%) on or before June 1 of each year.	\$32,066.00
(d) Twenty-five percent (25%) on or before July 1 of each year.	\$32,066.00
(e) Twenty percent (20%) on or before August 1 of each year.	\$25,652.00
(f) Five percent (5%) on or before September 21 of each year.	\$6,413.00
<u>Totals:</u>	<u>\$128,262.00</u>

Same percentages and due dates will correspond with all future billing cycles for contracts that exceed 1 year.

Payments are due as indicated above. All payments as specified above, not made on or before ten (10) days after the due date shall be subject to delinquent payment fees of 1 1/2% per month, or any part of a month, of the amount due or any portion thereof. Payments for repairs, equipment or labor, not made on or before thirty (30) days after the due date shall be subject to delinquent payment fees of 1 1/2% per month, or any part of a month, of the amount due or any portion thereof. In the event payments are not received within ten (10) days from the due date for contract payments, and thirty (30) days from the due date for other payments, the Company shall have the right, at its option, and within its sole discretion to suspend, until all overdue payments are received, or terminate its services under this Agreement and in either case to withdraw and remove all personnel from Customer's pool facilities without any further or additional notice to Customer. During a period of suspension or after termination, control of the pool and premises will be surrendered to the Customer and, if operated, it is at the Customer's sole risk and liability. Customer agrees to indemnify and hold Company harmless for any claims arising from the use of the pool(s) during a period of suspension or after termination due to payment(s) not being received on time. Any such suspension or termination notwithstanding, Customer shall be fully responsible for all payments provided herein.

In the event that Company elects to pursue collection of any amounts due under this Agreement, Customer shall pay all said amounts, together with interest at the rate of 12% per

Company Initials: FI; Customer Initials: _____

annum from the date the same became due, together with any and all cost of collection, including and together with any and all reasonable litigation expenses, including reasonable attorney fees.

Company Initials: FI; Customer Initials: _____

ORDINANCE NO. 17-048

**AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO
CONTRACTS WITH THE DIRECTOR OF TRANSPORTATION
NECESSARY TO REPLACE GUARDRAIL END TREATMENTS**

WHEREAS, the State of Ohio has identified the need to replace guardrail ends in order to bring up to standard; and,

WHEREAS, the City of Canal Winchester has determined that it is necessary to cooperate with the Ohio Department of Transportation to facilitate the project and gives consent to the Director of Transportation to complete the project; and,

WHEREAS, the project is identified as:
PID Number 104166
D06 Guardrail End Treatments FY18

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

Section 1. Being in the public interest, the City of Canal Winchester gives consent to the Director of Transportation to complete the above described project

Section 2. The City shall cooperate with the Director of Transportation in the above described project as follows:

The City hereby agrees to cooperate with the Director of Transportation of the State of Ohio in the planning, design and construction of the identified highway improvement project and grants consent to the Ohio Department of Transportation for its development and construction of the project in accordance with plans, specifications and estimates by the Director;

ODOT shall assume and bear one hundred percent (100%) of the costs of preliminary engineering, right-of-way, and construction by administering Federal and State funds for this project.

The City agrees to assume and bear one hundred percent (100%) of the total cost of those features requested by the City which are not necessary for the improvement as determined by the State and Federal Highway Administration.

Section 3. The City agrees that all right-of-way required for the described project will be acquired and/or made available in accordance with current State and Federal regulations. Right-of-way costs include eligible utility costs. ODOT agrees to be responsible for all utility accommodation, relocation, and reimbursement and agrees that all such accommodations, relocations, and reimbursements shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

Section 4. The Mayor is hereby empowered on behalf of the City of Canal Winchester to enter into contracts with the Director of Transportation necessary to complete the above described project.

Section 5. This resolution shall take place and be in effect at the earliest period allowed by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Finance Director/Clerk of Council



Mayors Report

October 16th, 2017

Veterans Breakfast and Parade:

This annual event will be on November 11th at the community center with a Veterans March to Stradley Place. Following the breakfast at 10am where a ceremony will be held. Breakfast for the Veterans will begin at 8am.

Trick or Treat:

Trick or Treat for Canal Winchester and most surrounding communities will occur on Tuesday October 31st. The hours for Canal Winchester will be between 5:30 pm and 7:30 pm.

HB 49, Centralized Tax Collections:

The Central Ohio Mayors and Managers Association (COMMA) is collectively appealing Centralized Collections proposed by the state. The opinion is that it takes away from Home Rule and will end up costing every Municipality additional money to have the state collect and control our tax dollar distribution.

Monthly Mayor's Court Report

Canal Winchester Mayor's Court
Cash Flow for September 2017

Page : 1
Report Date : 10/02/2017
Report Time : 08:36:20

	Current Period	Year-To-Date	Last Year-to-Date
City Revenue From:			
Court Costs			
Court Costs	\$2,936.00	\$21,650.05	\$11,134.00
Additional Costs	\$213.00	\$681.00	\$490.00
Fines			
Overpayment / Adjustment	\$0.00	\$0.00	\$206.00
City Revenue From Fines	\$6,297.95	\$56,298.90	\$43,291.30
Fees			
Fees	\$120.00	\$2,067.00	\$2,627.00
Bond Forfeits			
Bond Forfeits	\$0.00	\$450.00	\$0.00
Miscellaneous/Other			
Bond Administration Fees	\$0.00	\$0.00	\$0.00
Total to City:	\$9,566.95	\$81,146.95	\$57,748.30
State Revenue From:			
Court Costs			
Court Costs	\$3,011.50	\$23,120.50	\$11,643.00
Fines			
Fines	\$30.00	\$290.00	\$187.00
Fees			
Fees	\$30.00	\$240.00	\$180.00
Total to State:	\$3,071.50	\$23,650.50	\$12,010.00
Other Revenue From:			
Court Costs			
Court Costs	\$112.50	\$796.50	\$327.00
Restitution			
Restitution	\$95.00	\$878.00	\$669.96
Total to Other:	\$207.50	\$1,674.50	\$996.96
TOTAL REVENUE *	\$12,845.95	\$106,471.95	\$70,755.26
*Includes credit card receipts of	\$3,350.00	\$22,693.05	\$20,093.49

END OF REPORT

COUNCIL UPDATE



October 16, 2017

Finance Department
Amanda Jackson, Finance Director

Request for Council Action:

Third Reading – AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO A HEALTH SERVICES CONTACT WITH FRANKLIN COUNTY PUBLIC HEALTH

Second Reading – AN ORDINANCE TO AUTHORIZE THE MAYOR TO ENTER INTO AN AGREEMENT WITH CANAL WINCHESTER HUMAN SERVICES FOR THE PERIOD FROM JANUARY 1, 2018 THROUGH DECEMBER 31, 2020

Second Reading – AN ORDINANCE TO AMEND THE CONTRACT WITH THE FAIRFIELD COUNTY SHERIFF FOR POLICE PROTECTION

Project Status:

September 2017 Financial Statements – The September 2018 Financial Statements and Bank Reconciliation are included in the packets this evening. As you can see, our income tax collections are very similar to those of last year at this time. As of the date of this report, we have received our October distribution which was significantly greater than expected which will help boost our year end fund balance. However, December will be a heavy expenditure month due to large principle payments on our outstanding debt coming due so the overall affect remains to be seen.

2018 Council Committees – Per Council rules, Council must decide the format for its 2018 committees by the end of November. Council may choose to establish Standing Committees or Work Sessions. If Standing Committees are chosen, committees must be formed by December 31st.

2018 Bed Tax Grants – Bed Tax Grant applications are due by November 30th.

Beginning GL Balance:	17,387,876.25
Add: Cash Receipts	490,336.87
Less: Cash Disbursements	(635,435.30)
Less: Payroll Disbursements	(185,218.96)
Add: Journal Entries/Other	500,143.18

Ending GL Balance: 17,557,702.04

Ending Bank Balance:	17,606,281.61
Add: Miscellaneous Transactions	17,796.77
Add: Deposits in Transit	

10/02/2017 *Deposit ID: 3060	364.35
O/S CHECKS PRIOR TO 1/1/15	(2,268.50)
CC CHARGEBACK	149.00
	<u>(1,755.15)</u>

Less: Outstanding Checks

AP Checks			
Check Date	Check Number	Name	Amount
03/09/2016	50520	ANDREA FOX	45.00
04/06/2016	50617	KIMBERLY GRAHAM	100.00
10/12/2016	51583	WAYNE BRENGMAN	5.00
11/16/2016	51740	SARAH DENEN	100.00
02/01/2017	52045	CANAL WINCHESTER SCIENCE OLYMPIAD	1,000.00
09/13/2017	53068	SAFETY OCCUPATION TEST SERVICE LLC	144.00
09/19/2017	53132	STANDARD INSURANCE COMPANY	384.00
09/25/2017	53142	KATHLEEN MCGILL	22,483.71
09/28/2017	53144	BEST COURIER	58.86
09/28/2017	53145	CW LABOR DAY FESTIVAL	250.00
09/28/2017	53146	STEVEN R. HEITMAN	425.00
09/28/2017	53147	DELTA DENTAL	2,947.85
09/28/2017	53148	VISION CONCEPT TECHNOLOGY LLC	13.51

Payroll Checks			
Check Date	Check Number	Name	Amount
09/06/2017	EFT435	OPERS	17,941.23
09/25/2017	53139	COLONIAL LIFE INSURANCE	99.14
09/25/2017	53141	THE STANDARD	230.47
09/25/2017	EFT442	OPERS	18,393.42

Total - 17 Outstanding Checks:	64,621.19
Adjusted Bank Balance	17,557,702.04
Unreconciled Difference:	0.00

REVIEWED BY: _____

DATE: _____

User: ajackson

PERIOD ENDING 09/30/2017

DB: Canal Winchester

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 100 - GENERAL FUND								
Revenues								
100-000-4100-00	MUNICIPAL INCOME TAX	5,900,000.00	5,900,000.00	433,791.43	5,188,017.64	0.00	711,982.36	87.93
100-000-4200-00	GENERAL PROPERTY TAX - REAL ES	385,000.00	385,000.00	0.00	388,245.78	0.00	(3,245.78)	100.84
100-000-4210-00	TANGIBLE PERSONAL PROPERTY TAX	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-000-4300-00	LOCAL GOVERNMENT - STATE	14,000.00	14,000.00	0.00	2,349.44	0.00	11,650.56	16.78
100-000-4301-00	LOCAL GOVERNMENT - COUNTY	70,000.00	70,000.00	6,667.72	55,894.18	0.00	14,105.82	79.85
100-000-4310-00	HOMESTEAD/ROLLBACK	46,000.00	46,000.00	23,356.35	46,645.91	0.00	(645.91)	101.40
100-000-4320-00	LIQUOR PERMITS	16,000.00	16,000.00	0.00	14,422.80	0.00	1,577.20	90.14
100-000-4321-00	CIGARETTE TAX	375.00	375.00	0.00	336.18	0.00	38.82	89.65
100-000-4400-00	WEED CUTTING/MOWING ASSESSMENT	500.00	500.00	0.00	877.21	0.00	(377.21)	175.44
100-000-4401-00	STREET ASSESSMENTS	72,000.00	72,000.00	0.00	71,246.22	0.00	753.78	98.95
100-000-4402-00	SIDEWALK ASSESSMENTS	9,000.00	9,000.00	6,652.98	10,854.80	0.00	(1,854.80)	120.61
100-000-4410-00	DILEY RD ASSESSMENTS	106,000.00	106,000.00	0.00	111,002.03	0.00	(5,002.03)	104.72
100-000-4500-00	SWIMMING POOL ADMISSION	93,000.00	93,000.00	25.00	94,944.20	0.00	(1,944.20)	102.09
100-000-4501-00	SWIMMING POOL CONCESSION	20,000.00	20,000.00	2.00	24,585.56	0.00	(4,585.56)	122.93
100-000-4502-00	SWIMMING POOL RENTAL FEES	0.00	0.00	(400.00)	5,000.00	0.00	(5,000.00)	100.00
100-000-4510-00	BUILDING RENTAL FEES	8,000.00	8,000.00	535.00	11,240.00	0.00	(3,240.00)	140.50
100-000-4511-00	CLASS FEES	0.00	0.00	0.00	100.00	0.00	(100.00)	100.00
100-000-4512-00	PARK RENTAL FEES	0.00	0.00	20.00	480.00	0.00	(480.00)	100.00
100-000-4520-00	LOCAL COPIES	2,000.00	2,000.00	0.00	1,375.00	0.00	625.00	68.75
100-000-4600-00	WASTE MANAGEMENT FRANCHISE FEE	25,000.00	25,000.00	6,250.00	18,750.00	0.00	6,250.00	75.00
100-000-4601-00	CABLE TV FRANCHISE FEES	110,000.00	110,000.00	0.00	94,926.88	0.00	15,073.12	86.30
100-000-4610-00	PEDDLERS AND SOLICITORS PERMIT	500.00	500.00	0.00	605.00	0.00	(105.00)	121.00
100-000-4620-00	BUILDING PERMITS	110,000.00	110,000.00	12,690.00	87,760.06	0.00	22,239.94	79.78
100-000-4621-00	ZONING PERMITS	17,000.00	17,000.00	3,660.00	22,969.00	0.00	(5,969.00)	135.11
100-000-4622-00	INSPECTION FEES	145,000.00	145,000.00	2,306.00	126,492.00	0.00	18,508.00	87.24
100-000-4623-00	SIDEWALK INSPECTION FEES	6,000.00	6,000.00	1,260.00	5,640.00	0.00	360.00	94.00
100-000-4624-00	PLAN REVIEW FEES	18,000.00	18,000.00	595.00	21,356.25	0.00	(3,356.25)	118.65
100-000-4625-00	ENGINEERING REVIEW FEES	15,000.00	15,000.00	10,150.00	37,973.00	0.00	(22,973.00)	253.15
100-000-4626-00	ROW APPLICATION FEES	5,000.00	5,000.00	2,195.00	3,725.00	0.00	1,275.00	74.50
100-000-4627-00	ADMINISTRATIVE FEES	15,000.00	15,000.00	1,299.10	17,723.62	0.00	(2,723.62)	118.16
100-000-4630-00	PARK LAND FEES	50,000.00	50,000.00	5,250.00	54,750.00	0.00	(4,750.00)	109.50
100-000-4631-00	STREET TREE FEES	31,500.00	31,500.00	6,463.00	32,093.00	0.00	(593.00)	101.88
100-000-4680-00	GOLF CART REGISTRATION FEES	125.00	125.00	0.00	125.00	0.00	0.00	100.00
100-000-4690-00	COURT FINES	85,000.00	85,000.00	8,431.10	70,268.05	0.00	14,731.95	82.67
100-000-4700-00	INTEREST	85,000.00	85,000.00	715.77	4,636.64	0.00	80,363.36	5.45
100-000-4800-00	SALE OF ASSETS	500.00	500.00	0.00	0.00	0.00	500.00	0.00
100-000-4810-00	MISCELLANEOUS	7,600.00	7,600.00	110.35	27,270.08	0.00	(19,670.08)	358.82
100-000-4850-00	INSURANCE CLAIMS	20,000.00	20,000.00	0.00	20,853.62	0.00	(853.62)	104.27
100-000-4910-00	ADVANCE IN	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00
100-000-4999-00	TEMPORARY HOLDING ACCOUNT	0.00	0.00	1,145.00	52,645.00	0.00	(52,645.00)	100.00
TOTAL REVENUES		7,528,200.00	7,528,200.00	533,170.80	6,728,179.15	0.00	800,020.85	89.37
Expenditures								
100-100-5347-00	PAYMENT TO POLITICAL SUBDIVISI	1,009,500.00	1,069,425.61	5,033.00	662,236.84	407,181.37	7.40	100.00
100-100-5400-00	OFFICE SUPPLIES AND MATERIALS	2,500.00	2,522.82	0.00	409.61	444.79	1,668.42	33.87
100-100-5500-00	CAPITAL OUTLAY	24,000.00	24,000.00	0.00	21,891.00	0.00	2,109.00	91.21
100-200-5347-00	PAYMENT TO POLITICAL SUBDIVISI	68,000.00	68,000.00	0.00	63,880.70	3,696.32	422.98	99.38
100-201-5342-00	HUMAN SERVICES CONTRACT	62,000.00	78,058.00	0.00	45,942.00	31,372.00	744.00	99.05
100-202-5341-00	CEMETERY/INDIGENT BURIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-300-5100-00	REGULAR SALARIES	43,000.00	43,000.00	3,224.00	30,628.00	0.00	12,372.00	71.23
100-300-5110-00	OVERTIME SALARIES	500.00	500.00	0.00	0.00	0.00	500.00	0.00
100-300-5200-00	PERS	6,160.00	6,160.00	451.36	4,287.92	0.00	1,872.08	69.61
100-300-5210-00	MEDICARE	640.00	640.00	43.52	413.39	0.00	226.61	64.59
100-300-5220-00	WORKERS' COMPENSATION	1,100.00	1,100.00	0.00	130.18	0.00	969.82	11.83

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PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 100 - GENERAL FUND								
Expenditures								
100-300-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	17,307.92	4,502.64	297.09	98.66
100-300-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-300-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-300-5325-00	TRAINING/EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00	0.00
100-300-5340-00	OTHER CONTRACT SERVICES	10,000.00	11,201.89	0.00	5,891.26	2,368.99	2,941.64	73.74
100-300-5400-00	OFFICE SUPPLIES AND MATERIALS	750.00	750.00	0.00	150.75	224.33	374.92	50.01
100-300-5410-00	OPERATION AND MAINTENANCE	3,000.00	3,134.12	0.00	1,046.70	17.00	2,070.42	33.94
100-300-5500-00	CAPITAL OUTLAY	3,000.00	3,000.00	0.00	607.27	0.00	2,392.73	20.24
100-301-5100-00	REGULAR SALARIES	120,000.00	120,000.00	9,140.80	86,837.65	0.00	33,162.35	72.36
100-301-5110-00	OVERTIME SALARIES	13,700.00	13,700.00	2,897.28	6,343.59	0.00	7,356.41	46.30
100-301-5200-00	PERS	18,810.00	18,810.00	1,685.33	13,045.41	0.00	5,764.59	69.35
100-301-5210-00	MEDICARE	1,940.00	1,940.00	170.88	1,338.16	0.00	601.84	68.98
100-301-5220-00	WORKERS' COMPENSATION	3,350.00	3,350.00	0.00	668.81	0.00	2,681.19	19.96
100-301-5230-00	INSURANCE PREMIUMS	54,400.00	54,415.30	3,664.60	42,481.40	10,496.60	1,437.30	97.36
100-301-5250-00	UNIFORMS/LICENSES	1,800.00	1,800.00	0.00	1,200.00	0.00	600.00	66.67
100-301-5325-00	TRAINING/EDUCATION	400.00	400.00	0.00	126.92	0.00	273.08	31.73
100-301-5340-00	OTHER CONTRACT SERVICES	5,000.00	5,148.50	312.50	2,519.00	473.50	2,156.00	58.12
100-301-5349-00	MISCELLANEOUS CONTRACT SERVICE	20,000.00	20,000.00	0.00	4,102.51	2,171.24	13,726.25	31.37
100-301-5410-00	OPERATION AND MAINTENANCE	18,000.00	18,007.22	1,482.64	7,886.59	1,923.98	8,196.65	54.48
100-301-5500-00	CAPITAL OUTLAY	10,000.00	10,000.00	0.00	1,353.46	3,616.00	5,030.54	49.69
100-302-5320-00	PROFESSIONAL SERVICES	125,000.00	125,000.00	6,014.00	120,310.00	0.00	4,690.00	96.25
100-302-5400-00	OFFICE SUPPLIES AND MATERIALS	5,000.00	5,000.00	0.00	1,472.64	0.00	3,527.36	29.45
100-302-5410-00	OPERATION AND MAINTENANCE	3,000.00	9,000.00	58.54	1,694.56	6,601.00	704.44	92.17
100-302-5410-03	CONCESSIONS OPERATION AND MAIN	15,000.00	14,000.00	469.52	10,143.88	1,630.17	2,225.95	84.10
100-302-5500-00	CAPITAL OUTLAY	7,500.00	7,500.00	1,465.00	7,104.73	335.00	60.27	99.20
100-400-5100-00	REGULAR SALARIES	202,000.00	202,000.00	14,300.80	138,705.05	0.00	63,294.95	68.67
100-400-5200-00	PERS	28,860.00	28,860.00	1,974.12	18,798.80	0.00	10,061.20	65.14
100-400-5210-00	MEDICARE	2,990.00	2,990.00	205.69	1,994.88	0.00	995.12	66.72
100-400-5220-00	WORKERS' COMPENSATION	5,140.00	5,140.00	0.00	914.54	0.00	4,225.46	17.79
100-400-5230-00	INSURANCE PREMIUMS	54,400.00	54,422.95	3,664.60	42,481.40	11,065.80	875.75	98.39
100-400-5240-00	TRAVEL/TRANSPORTATION	2,000.00	2,000.00	0.00	735.92	0.00	1,264.08	36.80
100-400-5250-00	UNIFORMS/LICENSES	300.00	300.00	0.00	0.00	0.00	300.00	0.00
100-400-5320-00	PROFESSIONAL SERVICES	125,000.00	147,828.44	6,155.00	77,558.27	48,299.53	21,970.64	85.14
100-400-5325-00	TRAINING/EDUCATION	3,000.00	3,225.00	235.00	2,808.00	35.00	382.00	88.16
100-400-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	15,000.00	15,000.00	0.00	14,438.25	350.00	211.75	98.59
100-400-5349-00	MISCELLANEOUS CONTRACT SERVICE	55,000.00	60,348.27	7,263.65	24,236.85	29,336.63	6,774.79	88.77
100-400-5352-00	GIS	2,500.00	2,500.00	0.00	2,024.00	476.00	0.00	100.00
100-400-5400-00	OFFICE SUPPLIES AND MATERIALS	2,200.00	2,200.00	94.30	758.97	330.28	1,110.75	49.51
100-400-5500-00	CAPITAL OUTLAY	3,500.00	3,500.00	0.00	1,569.00	0.00	1,931.00	44.83
100-401-5350-00	CWICC GRANT/DEVELOPMENT INCENT	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00
100-410-5100-00	REGULAR SALARIES	78,000.00	78,000.00	6,934.71	65,677.67	0.00	12,322.33	84.20
100-410-5110-00	OVERTIME SALARIES	1,300.00	1,300.00	0.00	91.90	0.00	1,208.10	7.07
100-410-5200-00	PERS	11,480.00	11,480.00	942.86	8,795.64	0.00	2,684.36	76.62
100-410-5210-00	MEDICARE	1,180.00	1,180.00	100.54	956.23	0.00	223.77	81.04
100-410-5220-00	WORKERS' COMPENSATION	2,040.00	2,040.00	0.00	428.44	0.00	1,611.56	21.00
100-410-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,507.38	10,987.32	9,051.24	2,069.09	90.64
100-410-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	34.64	36.31	429.05	14.19
100-410-5250-00	UNIFORMS/LICENSES	600.00	600.00	0.00	235.00	0.00	365.00	39.17
100-410-5325-00	TRAINING/EDUCATION	1,000.00	1,000.00	120.00	355.00	35.00	610.00	39.00
100-410-5340-00	OTHER CONTRACT SERVICES	20,000.00	21,263.46	0.00	8,249.59	10,787.00	2,226.87	89.53
100-410-5410-00	OPERATION AND MAINTENANCE	3,500.00	3,537.34	299.74	2,853.34	461.99	222.01	93.72
100-410-5410-02	FLOWERS/MULCH/STAB OPERATION A	12,000.00	12,492.26	165.29	9,968.19	1,814.71	709.36	94.32
100-410-5500-00	CAPITAL OUTLAY	30,000.00	30,000.00	0.00	15,881.50	13,299.36	819.14	97.27
100-500-5100-00	REGULAR SALARIES	97,000.00	97,000.00	7,432.70	70,360.65	0.00	26,639.35	72.54
100-500-5200-00	PERS	13,880.00	13,880.00	970.58	9,220.51	0.00	4,659.49	66.43
100-500-5210-00	MEDICARE	1,440.00	1,440.00	105.89	1,002.32	0.00	437.68	69.61

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 100 - GENERAL FUND								
Expenditures								
100-500-5220-00	WORKERS' COMPENSATION	2,480.00	2,480.00	0.00	388.38	0.00	2,091.62	15.66
100-500-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	17,307.92	4,502.64	297.09	98.66
100-500-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-500-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-500-5320-00	PROFESSIONAL SERVICES	2,500.00	2,500.00	0.00	2,220.00	0.00	280.00	88.80
100-500-5325-00	TRAINING/EDUCATION	2,000.00	2,000.00	425.00	1,516.50	0.00	483.50	75.83
100-500-5330-00	INSURANCE/BONDING	48,000.00	48,000.00	39,344.85	44,002.12	313.73	3,684.15	92.32
100-500-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	5,500.00	5,500.00	0.00	4,920.46	80.00	499.54	90.92
100-500-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	160.99	677.15	204.13	118.72	88.13
100-500-5410-00	OPERATION AND MAINTENANCE	1,500.00	1,700.00	191.42	1,052.98	346.64	300.38	82.33
100-500-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-501-5100-00	REGULAR SALARIES	95,000.00	95,000.00	5,004.72	51,902.77	0.00	43,097.23	54.63
100-501-5200-00	PERS	18,590.00	18,590.00	940.74	9,498.47	0.00	9,091.53	51.09
100-501-5210-00	MEDICARE	1,380.00	1,380.00	75.89	786.87	0.00	593.13	57.02
100-501-5220-00	WORKERS' COMPENSATION	2,430.00	2,430.00	0.00	427.38	0.00	2,002.62	17.59
100-501-5230-00	INSURANCE PREMIUMS	93,500.00	93,507.65	2,661.00	43,595.77	27,910.53	22,001.35	76.47
100-501-5240-00	TRAVEL/TRANSPORTATION	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-501-5250-00	UNIFORMS/LICENSES	800.00	800.00	0.00	0.00	0.00	800.00	0.00
100-501-5320-00	PROFESSIONAL SERVICES	12,000.00	12,000.00	0.00	5,164.81	0.00	6,835.19	43.04
100-501-5325-00	TRAINING/EDUCATION	800.00	800.00	0.00	0.00	660.00	140.00	82.50
100-501-5344-00	DESTINATION: CANAL WINCHESTER	22,000.00	22,000.00	0.00	6,346.15	15,653.85	0.00	100.00
100-501-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	0.00	45.00	455.00	9.00
100-501-5400-00	OFFICE SUPPLIES AND MATERIALS	250.00	250.00	0.00	30.99	40.01	179.00	28.40
100-501-5500-00	CAPITAL OUTLAY	500.00	500.00	0.00	99.68	0.00	400.32	19.94
100-510-5100-00	REGULAR SALARIES	45,000.00	45,000.00	3,414.40	32,552.36	0.00	12,447.64	72.34
100-510-5110-00	OVERTIME SALARIES	2,200.00	2,200.00	0.00	176.06	0.00	2,023.94	8.00
100-510-5200-00	PERS	6,710.00	6,710.00	478.02	4,582.02	0.00	2,127.98	68.29
100-510-5210-00	MEDICARE	690.00	690.00	47.83	456.99	0.00	233.01	66.23
100-510-5220-00	WORKERS' COMPENSATION	1,200.00	1,200.00	0.00	236.61	0.00	963.39	19.72
100-510-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	17,357.92	4,502.64	247.09	98.88
100-510-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	273.48	0.00	226.52	54.70
100-510-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-510-5320-00	PROFESSIONAL SERVICES	10,000.00	10,201.12	450.00	6,512.12	3,589.00	100.00	99.02
100-510-5325-00	TRAINING/EDUCATION	750.00	750.00	10.00	110.00	0.00	640.00	14.67
100-510-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	1,000.00	1,000.00	600.00	685.00	0.00	315.00	68.50
100-510-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	3,000.00	144.40	1,237.93	593.76	1,168.31	61.06
100-510-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00
100-520-5100-00	REGULAR SALARIES	141,000.00	141,000.00	10,731.20	102,944.55	0.00	38,055.45	73.01
100-520-5200-00	PERS	20,120.00	20,120.00	1,502.41	14,272.72	0.00	5,847.28	70.94
100-520-5210-00	MEDICARE	2,090.00	2,090.00	151.24	1,451.34	0.00	638.66	69.44
100-520-5220-00	WORKERS' COMPENSATION	3,590.00	3,590.00	0.00	428.77	0.00	3,161.23	11.94
100-520-5230-00	INSURANCE PREMIUMS	44,200.00	44,215.30	3,001.76	34,715.84	9,005.28	494.18	98.88
100-520-5240-00	TRAVEL/TRANSPORTATION	1,200.00	1,000.00	0.00	0.00	988.00	12.00	98.80
100-520-5250-00	UNIFORMS/LICENSES	200.00	200.00	0.00	0.00	0.00	200.00	0.00
100-520-5320-00	PROFESSIONAL SERVICES	10,000.00	10,000.00	0.00	9,869.00	0.00	131.00	98.69
100-520-5325-00	TRAINING/EDUCATION	1,200.00	1,400.00	330.00	940.00	435.00	25.00	98.21
100-520-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	50.00	380.00	100.00	20.00	96.00
100-520-5349-00	MISCELLANEOUS CONTRACT SERVICE	46,670.00	50,469.22	1,022.53	25,951.16	4,105.62	20,412.44	59.55
100-520-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	1,717.08	(103.54)	415.98	542.47	758.63	55.82
100-520-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	138.89	660.00	201.11	79.89
100-521-5100-00	REGULAR SALARIES	43,000.00	43,000.00	3,112.40	30,736.54	0.00	12,263.46	71.48
100-521-5200-00	PERS	6,160.00	6,160.00	435.73	4,303.11	0.00	1,856.89	69.86
100-521-5210-00	MEDICARE	640.00	640.00	45.13	444.93	0.00	195.07	69.52
100-521-5220-00	WORKERS' COMPENSATION	1,100.00	1,100.00	0.00	131.07	0.00	968.93	11.92
100-521-5230-00	INSURANCE PREMIUMS	500.00	500.00	12.00	158.00	36.00	306.00	38.80
100-521-5240-00	TRAVEL/TRANSPORTATION	1,750.00	1,750.00	0.00	388.37	79.64	1,281.99	26.74

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		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 100 - GENERAL FUND								
Expenditures								
100-521-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-521-5320-00	PROFESSIONAL SERVICES	1,000.00	1,000.00	431.25	477.50	0.00	522.50	47.75
100-521-5325-00	TRAINING/EDUCATION	750.00	750.00	0.00	549.00	175.00	26.00	96.53
100-521-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	750.00	750.00	0.00	50.00	0.00	700.00	6.67
100-521-5349-00	MISCELLANEOUS CONTRACT SERVICE	2,500.00	2,500.00	144.00	2,176.11	313.25	10.64	99.57
100-521-5400-00	OFFICE SUPPLIES AND MATERIALS	300.00	300.00	0.00	50.51	77.49	172.00	42.67
100-521-5500-00	CAPITAL OUTLAY	500.00	500.00	0.00	0.00	0.00	500.00	0.00
100-530-5100-00	REGULAR SALARIES	48,000.00	48,000.00	3,646.41	34,640.82	0.00	13,359.18	72.17
100-530-5110-00	OVERTIME SALARIES	2,800.00	2,800.00	0.00	974.43	0.00	1,825.57	34.80
100-530-5200-00	PERS	7,410.00	7,410.00	510.50	4,986.16	0.00	2,423.84	67.29
100-530-5210-00	MEDICARE	770.00	770.00	51.59	510.07	0.00	259.93	66.24
100-530-5220-00	WORKERS' COMPENSATION	1,320.00	1,320.00	0.00	203.14	0.00	1,116.86	15.39
100-530-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	17,307.92	4,502.64	297.09	98.66
100-530-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-530-5250-00	UNIFORMS/LICENSES	600.00	600.00	0.00	400.00	0.00	200.00	66.67
100-530-5325-00	TRAINING/EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00	0.00
100-530-5340-00	OTHER CONTRACT SERVICES	7,500.00	7,797.50	0.00	1,292.30	916.70	5,588.50	28.33
100-530-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	325.00	0.00	175.00	65.00
100-530-5349-00	MISCELLANEOUS CONTRACT SERVICE	2,500.00	3,391.76	0.00	2,568.43	778.54	44.79	98.68
100-530-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	16.97	253.35	283.03	463.62	53.64
100-530-5410-00	OPERATION AND MAINTENANCE	5,000.00	5,892.22	532.26	2,117.37	1,479.44	2,295.41	61.04
100-530-5500-00	CAPITAL OUTLAY	10,000.00	14,500.00	0.00	4,279.00	6,100.00	4,121.00	71.58
100-531-5411-00	FUEL	16,000.00	21,177.28	1,322.81	9,696.47	3,822.22	7,658.59	63.84
100-531-5420-00	FLEET OPERATION AND MAINTENANC	22,500.00	27,097.28	963.28	7,781.86	1,775.30	17,540.12	35.27
100-531-5500-00	CAPITAL OUTLAY	12,500.00	12,500.00	0.00	6,422.90	0.00	6,077.10	51.38
100-540-5100-00	REGULAR SALARIES	106,000.00	106,000.00	12,773.57	80,496.00	0.00	25,504.00	75.94
100-540-5110-00	OVERTIME SALARIES	5,100.00	5,100.00	0.00	234.12	0.00	4,865.88	4.59
100-540-5200-00	PERS	15,850.00	15,850.00	794.86	10,308.82	0.00	5,541.18	65.04
100-540-5210-00	MEDICARE	1,640.00	1,640.00	181.50	1,140.08	0.00	499.92	69.52
100-540-5220-00	WORKERS' COMPENSATION	2,830.00	2,830.00	0.00	315.44	0.00	2,514.56	11.15
100-540-5230-00	INSURANCE PREMIUMS	32,300.00	32,315.30	1,936.42	24,346.18	6,790.46	1,178.66	96.35
100-540-5240-00	TRAVEL/TRANSPORTATION	200.00	200.00	0.00	0.00	0.00	200.00	0.00
100-540-5250-00	UNIFORMS/LICENSES	1,200.00	1,200.00	0.00	845.75	0.00	354.25	70.48
100-540-5300-00	UTILITIES	240,000.00	262,564.59	10,709.93	197,655.42	60,259.17	4,650.00	98.23
100-540-5325-00	TRAINING/EDUCATION	500.00	500.00	0.00	106.15	0.00	393.85	21.23
100-540-5340-00	OTHER CONTRACT SERVICES	30,000.00	34,457.67	1,457.06	22,594.81	4,554.50	7,308.36	78.79
100-540-5349-00	MISCELLANEOUS CONTRACT SERVICE	37,000.00	38,961.90	1,098.33	20,894.05	2,717.93	15,349.92	60.60
100-540-5400-00	OFFICE SUPPLIES AND MATERIALS	28,000.00	28,733.03	478.71	6,700.13	14,827.25	7,205.65	74.92
100-540-5410-00	OPERATION AND MAINTENANCE	12,000.00	12,939.22	189.97	9,412.45	1,727.82	1,798.95	86.10
100-540-5431-00	FLAGS/BANNERS/SIGNS	10,500.00	17,500.00	0.00	6,931.06	3,530.00	7,038.94	59.78
100-540-5500-00	CAPITAL OUTLAY	35,000.00	285,801.00	22,935.88	222,865.66	22,671.71	40,263.63	85.91
100-540-5510-00	TECHNOLOGY CAPITAL OUTLAY	30,000.00	30,000.00	0.00	6,069.81	669.00	23,261.19	22.46
100-550-5100-00	REGULAR SALARIES	43,000.00	43,000.00	3,224.00	30,628.00	0.00	12,372.00	71.23
100-550-5110-00	OVERTIME SALARIES	1,500.00	1,500.00	0.00	120.92	0.00	1,379.08	8.06
100-550-5200-00	PERS	6,010.00	6,010.00	451.36	4,304.85	0.00	1,705.15	71.63
100-550-5210-00	MEDICARE	620.00	620.00	45.46	433.67	0.00	186.33	69.95
100-550-5220-00	WORKERS' COMPENSATION	1,070.00	1,070.00	0.00	250.87	0.00	819.13	23.45
100-550-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	17,307.92	4,502.64	297.09	98.66
100-550-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	0.00	0.00	500.00	0.00
100-550-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-550-5325-00	TRAINING/EDUCATION	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-550-5327-00	COMMUNITY NEWSLETTER	5,500.00	6,793.12	0.00	1,356.68	2,143.32	3,293.12	51.52
100-550-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	750.00	750.00	0.00	0.00	0.00	750.00	0.00
100-550-5400-00	OFFICE SUPPLIES AND MATERIALS	750.00	785.00	0.00	489.37	200.00	95.63	87.82
100-550-5500-00	CAPITAL OUTLAY	1,300.00	1,300.00	0.00	789.70	0.00	510.30	60.75
100-551-5349-00	MISCELLANEOUS CONTRACT SERVICE	18,000.00	18,000.00	0.00	7,318.00	2,300.00	8,382.00	53.43

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 100 - GENERAL FUND								
Expenditures								
100-551-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,240.26	0.00	290.76	122.50	827.00	33.32
100-551-5500-00	CAPITAL OUTLAY	1,300.00	1,300.00	0.00	1,097.84	0.00	202.16	84.45
100-560-5100-00	REGULAR SALARIES	88,000.00	88,000.00	6,582.40	63,974.41	0.00	24,025.59	72.70
100-560-5200-00	PERS	12,560.00	12,560.00	893.54	8,488.63	0.00	4,071.37	67.58
100-560-5210-00	MEDICARE	1,300.00	1,300.00	91.82	896.09	0.00	403.91	68.93
100-560-5220-00	WORKERS' COMPENSATION	2,240.00	2,240.00	0.00	403.32	0.00	1,836.68	18.01
100-560-5230-00	INSURANCE PREMIUMS	22,100.00	22,107.65	1,500.88	17,307.92	4,502.64	297.09	98.66
100-560-5240-00	TRAVEL/TRANSPORTATION	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-560-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	200.00	0.00	(100.00)	200.00
100-560-5320-00	PROFESSIONAL SERVICES	7,500.00	7,500.00	700.00	4,270.00	1,530.01	1,699.99	77.33
100-560-5325-00	TRAINING/EDUCATION	7,000.00	7,000.00	0.00	0.00	3,625.00	3,375.00	51.79
100-560-5340-00	OTHER CONTRACT SERVICES	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00
100-560-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	12,000.00	15,732.15	(46.25)	5,002.66	244.05	10,485.44	33.35
100-560-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	1,500.00	70.99	1,125.01	277.49	97.50	93.50
100-560-5410-00	OPERATION AND MAINTENANCE	2,500.00	2,500.00	245.94	989.11	1,403.94	106.95	95.72
100-560-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	100.00
100-570-5310-00	COMMUNICATIONS/PRINTING/ADVERT	23,420.00	23,854.61	1,339.85	12,115.21	4,957.83	6,781.57	71.57
100-570-5320-00	PROFESSIONAL SERVICES	223,750.00	242,641.18	20,443.74	135,464.39	89,906.81	17,269.98	92.88
100-570-5322-00	INCOME TAX COLLECTION FEES	170,000.00	170,000.00	10,605.06	129,626.48	0.00	40,373.52	76.25
100-570-5323-00	COUNTY AUDITOR/TREASURER FEES	16,000.00	16,000.00	0.00	11,242.87	0.00	4,757.13	70.27
100-570-5324-00	ELECTION EXPENSES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-570-5343-00	CANAL WINCHESTER HISTORICAL SC	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	100.00
100-570-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	7,500.00	7,500.00	0.00	7,314.90	0.00	185.10	97.53
100-570-5347-00	PAYMENT TO POLITICAL SUBDIVISI	497,000.00	497,000.00	114,508.59	487,718.09	717.41	8,564.50	98.28
100-570-5601-00	LEASE PRINCIPAL	28,500.00	28,500.00	0.00	18,818.92	61.08	9,620.00	66.25
100-570-5611-00	LEASE INTEREST	2,250.00	2,250.00	0.00	1,300.27	0.00	949.73	57.79
100-570-5700-00	TRANSFER OUT	1,167,000.00	1,342,000.00	84,140.00	1,248,920.00	0.00	93,080.00	93.06
100-600-5100-00	REGULAR SALARIES	120,000.00	120,000.00	9,281.66	88,213.76	0.00	31,786.24	73.51
100-600-5110-00	OVERTIME SALARIES	300.00	300.00	0.00	0.00	0.00	300.00	0.00
100-600-5200-00	PERS	17,160.00	17,160.00	1,254.06	11,913.61	0.00	5,246.39	69.43
100-600-5210-00	MEDICARE	1,780.00	1,780.00	132.41	1,258.41	0.00	521.59	70.70
100-600-5220-00	WORKERS' COMPENSATION	3,060.00	3,060.00	0.00	9.52	0.00	3,050.48	0.31
100-600-5230-00	INSURANCE PREMIUMS	27,200.00	27,480.90	1,506.88	17,361.92	5,262.48	4,856.50	82.33
100-600-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
100-600-5250-00	UNIFORMS/LICENSES	350.00	350.00	0.00	0.00	0.00	350.00	0.00
100-600-5320-00	PROFESSIONAL SERVICES	105,000.00	148,064.39	2,501.00	69,387.75	53,722.54	24,954.10	83.15
100-600-5320-01	CONSTRUCTION PROFESSIONAL SERV	200,000.00	522,551.25	39,624.00	129,618.54	321,814.71	71,118.00	86.39
100-600-5325-00	TRAINING/EDUCATION	1,200.00	1,200.00	0.00	175.00	190.00	835.00	30.42
100-600-5349-00	MISCELLANEOUS CONTRACT SERVICE	1,000.00	1,357.28	0.00	447.24	502.38	407.66	69.96
100-600-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	269.63	543.56	186.81	81.32
100-600-5500-00	CAPITAL OUTLAY	2,000.00	25,500.00	0.00	22,669.15	330.85	2,500.00	90.20
100-600-5501-00	CONSTRUCTION CAPITAL OUTLAY	545,000.00	806,992.50	0.00	614,445.15	59,499.50	133,047.85	83.51
100-603-5340-00	OTHER CONTRACT SERVICES	20,000.00	21,410.21	4,900.00	15,803.76	1,250.00	4,356.45	79.65
100-603-5410-00	OPERATION AND MAINTENANCE	5,000.00	5,000.00	172.93	1,527.85	72.15	3,400.00	32.00
100-603-5500-00	CAPITAL OUTLAY	25,000.00	25,000.00	0.00	19,125.00	5,875.00	0.00	100.00
TOTAL EXPENDITURES		7,528,200.00	8,803,036.70	534,675.96	6,098,635.30	1,388,357.06	1,316,044.34	85.05
Fund 100 - GENERAL FUND:								
TOTAL REVENUES		7,528,200.00	7,528,200.00	533,170.80	6,728,179.15	0.00	800,020.85	89.37
TOTAL EXPENDITURES		7,528,200.00	8,803,036.70	534,675.96	6,098,635.30	1,388,357.06	1,316,044.34	85.05
NET OF REVENUES & EXPENDITURES		0.00	(1,274,836.70)	(1,505.16)	629,543.85	(1,388,357.06)	(516,023.49)	59.52
BEG. FUND BALANCE		5,135,782.42	5,135,782.42		5,135,782.42			

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 100 - GENERAL FUND								
END FUND BALANCE		5,135,782.42	3,860,945.72		5,765,326.27			
Fund 200 - STREET MAINTENANCE								
Revenues								
200-000-4322-00	AUTO LICENSE TAX	60,000.00	60,000.00	11,639.44	51,054.12	0.00	8,945.88	85.09
200-000-4323-00	GASOLINE TAX	260,000.00	260,000.00	23,150.38	200,586.80	0.00	59,413.20	77.15
200-000-4700-00	INTEREST	400.00	400.00	0.00	0.00	0.00	400.00	0.00
200-000-4810-00	MISCELLANEOUS	4,000.00	4,000.00	23.98	2,077.66	0.00	1,922.34	51.94
TOTAL REVENUES		324,400.00	324,400.00	34,813.80	253,718.58	0.00	70,681.42	78.21
Expenditures								
200-601-5100-00	REGULAR SALARIES	146,000.00	146,000.00	10,262.85	103,417.19	0.00	42,582.81	70.83
200-601-5110-00	OVERTIME SALARIES	6,100.00	6,100.00	54.66	515.28	0.00	5,584.72	8.45
200-601-5200-00	PERS	21,450.00	21,450.00	1,416.45	14,212.31	0.00	7,237.69	66.26
200-601-5210-00	MEDICARE	2,220.00	2,220.00	146.71	1,486.86	0.00	733.14	66.98
200-601-5220-00	WORKERS' COMPENSATION	3,820.00	3,820.00	0.00	703.56	0.00	3,116.44	18.42
200-601-5230-00	INSURANCE PREMIUMS	44,200.00	44,215.30	3,001.76	34,615.84	9,005.28	594.18	98.66
200-601-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
200-601-5250-00	UNIFORMS/LICENSES	1,300.00	1,300.00	0.00	644.75	0.00	655.25	49.60
200-601-5325-00	TRAINING/EDUCATION	750.00	750.00	40.00	180.78	0.00	569.22	24.10
200-601-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	700.00	700.00	0.00	682.72	0.00	17.28	97.53
200-601-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	3,000.00	0.00	437.50	1,482.69	1,079.81	64.01
200-601-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	675.00	0.00	825.00	45.00
200-602-5410-00	OPERATION AND MAINTENANCE	8,000.00	8,539.29	564.55	946.38	304.49	7,288.42	14.65
200-602-5411-00	FUEL	15,000.00	21,423.39	1,122.64	7,853.79	3,034.95	10,534.65	50.83
200-602-5420-00	FLEET OPERATION AND MAINTENANCE	12,000.00	12,070.00	611.74	5,550.82	1,700.88	4,818.30	60.08
200-602-5500-00	CAPITAL OUTLAY	21,250.00	21,250.00	0.00	3,211.45	377.50	17,661.05	16.89
200-602-5601-00	LEASE PRINCIPAL	10,750.00	10,750.00	0.00	10,645.51	34.49	70.00	99.35
200-602-5611-00	LEASE INTEREST	700.00	700.00	0.00	700.00	0.00	0.00	100.00
200-603-5410-00	OPERATION AND MAINTENANCE	20,000.00	29,080.98	789.05	17,896.08	5,198.78	5,986.12	79.42
200-603-5500-00	CAPITAL OUTLAY	10,000.00	17,446.00	0.00	8,047.04	0.00	9,398.96	46.13
200-604-5410-00	OPERATION AND MAINTENANCE	10,000.00	13,848.18	0.00	5,645.16	0.00	8,203.02	40.76
TOTAL EXPENDITURES		338,840.00	366,263.14	18,010.41	218,068.02	21,139.06	127,056.06	65.31
Fund 200 - STREET MAINTENANCE:								
TOTAL REVENUES		324,400.00	324,400.00	34,813.80	253,718.58	0.00	70,681.42	78.21
TOTAL EXPENDITURES		338,840.00	366,263.14	18,010.41	218,068.02	21,139.06	127,056.06	65.31
NET OF REVENUES & EXPENDITURES		(14,440.00)	(41,863.14)	16,803.39	35,650.56	(21,139.06)	(56,374.64)	34.66
BEG. FUND BALANCE		449,974.55	449,974.55		449,974.55			
END FUND BALANCE		435,534.55	408,111.41		485,625.11			
Fund 201 - STATE HIGHWAY								
Revenues								
201-000-4322-00	AUTO LICENSE TAX	5,000.00	5,000.00	943.74	4,139.55	0.00	860.45	82.79
201-000-4323-00	GASOLINE TAX	21,000.00	21,000.00	1,877.06	16,263.81	0.00	4,736.19	77.45
201-000-4700-00	INTEREST	150.00	150.00	0.00	0.00	0.00	150.00	0.00
TOTAL REVENUES		26,150.00	26,150.00	2,820.80	20,403.36	0.00	5,746.64	78.02
Expenditures								

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 201 - STATE HIGHWAY								
Expenditures								
201-603-5340-00	OTHER CONTRACT SERVICES	0.00	2,898.15	0.00	2,370.61	0.00	527.54	81.80
201-603-5410-00	OPERATION AND MAINTENANCE	12,000.00	12,000.00	0.00	7,952.02	1,974.41	2,073.57	82.72
201-603-5500-00	CAPITAL OUTLAY	3,125.00	3,125.00	0.00	1,605.72	0.00	1,519.28	51.38
201-603-5601-00	LEASE PRINCIPAL	16,000.00	16,000.00	0.00	9,159.51	6,770.49	70.00	99.56
201-603-5611-00	LEASE INTEREST	425.00	425.00	0.00	350.58	74.42	0.00	100.00
TOTAL EXPENDITURES		31,550.00	34,448.15	0.00	21,438.44	8,819.32	4,190.39	87.84
Fund 201 - STATE HIGHWAY:								
TOTAL REVENUES		26,150.00	26,150.00	2,820.80	20,403.36	0.00	5,746.64	78.02
TOTAL EXPENDITURES		31,550.00	34,448.15	0.00	21,438.44	8,819.32	4,190.39	87.84
NET OF REVENUES & EXPENDITURES		(5,400.00)	(8,298.15)	2,820.80	(1,035.08)	(8,819.32)	1,556.25	118.75
BEG. FUND BALANCE		65,537.40	65,537.40		65,537.40			
END FUND BALANCE		60,137.40	57,239.25		64,502.32			
Fund 202 - COURT TECH FUND A								
Revenues								
202-000-4691-00	COMPUTER FEE	1,500.00	1,500.00	235.00	1,772.00	0.00	(272.00)	118.13
TOTAL REVENUES		1,500.00	1,500.00	235.00	1,772.00	0.00	(272.00)	118.13
Expenditures								
202-510-5340-00	OTHER CONTRACT SERVICES	1,400.00	1,400.00	45.00	994.50	0.00	405.50	71.04
202-510-5400-00	OFFICE SUPPLIES AND MATERIALS	600.00	600.00	0.00	0.00	338.91	261.09	56.49
202-510-5410-00	OPERATION AND MAINTENANCE	1,500.00	1,500.00	0.00	89.32	0.00	1,410.68	5.95
TOTAL EXPENDITURES		3,500.00	3,500.00	45.00	1,083.82	338.91	2,077.27	40.65
Fund 202 - COURT TECH FUND A:								
TOTAL REVENUES		1,500.00	1,500.00	235.00	1,772.00	0.00	(272.00)	118.13
TOTAL EXPENDITURES		3,500.00	3,500.00	45.00	1,083.82	338.91	2,077.27	40.65
NET OF REVENUES & EXPENDITURES		(2,000.00)	(2,000.00)	190.00	688.18	(338.91)	(2,349.27)	17.46
BEG. FUND BALANCE		20,677.65	20,677.65		20,677.65			
END FUND BALANCE		18,677.65	18,677.65		21,365.83			
Fund 203 - COURT TECH FUND B								
Revenues								
203-000-4691-00	COMPUTER FEE	4,000.00	4,000.00	788.00	5,907.00	0.00	(1,907.00)	147.68
TOTAL REVENUES		4,000.00	4,000.00	788.00	5,907.00	0.00	(1,907.00)	147.68
Expenditures								
203-510-5340-00	OTHER CONTRACT SERVICES	1,400.00	1,400.00	45.00	994.50	0.00	405.50	71.04
203-510-5400-00	OFFICE SUPPLIES AND MATERIALS	600.00	600.00	0.00	0.00	338.91	261.09	56.49
203-510-5410-00	OPERATION AND MAINTENANCE	1,500.00	1,500.00	0.00	89.32	0.00	1,410.68	5.95
TOTAL EXPENDITURES		3,500.00	3,500.00	45.00	1,083.82	338.91	2,077.27	40.65

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 203 - COURT TECH FUND B								
Fund 203 - COURT TECH FUND B:								
	TOTAL REVENUES	4,000.00	4,000.00	788.00	5,907.00	0.00	(1,907.00)	147.68
	TOTAL EXPENDITURES	3,500.00	3,500.00	45.00	1,083.82	338.91	2,077.27	40.65
	NET OF REVENUES & EXPENDITURES	500.00	500.00	743.00	4,823.18	(338.91)	(3,984.27)	896.85
	BEG. FUND BALANCE	3,319.00	3,319.00		3,319.00			
	END FUND BALANCE	3,819.00	3,819.00		8,142.18			
Fund 204 - PERMISSIVE TAX								
Revenues								
204-000-4324-00	PERMISSIVE AUTO LICENSE TAX	63,350.00	63,350.00	5,816.25	47,648.65	0.00	15,701.35	75.21
	TOTAL REVENUES	63,350.00	63,350.00	5,816.25	47,648.65	0.00	15,701.35	75.21
Expenditures								
204-603-5340-00	OTHER CONTRACT SERVICES	5,000.00	7,898.15	0.00	4,107.99	1,000.00	2,790.16	64.67
204-603-5410-00	OPERATION AND MAINTENANCE	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	0.00
204-603-5500-00	CAPITAL OUTLAY	3,125.00	3,125.00	0.00	1,605.73	0.00	1,519.27	51.38
204-603-5601-00	LEASE PRINCIPAL	47,200.00	47,200.00	0.00	47,040.20	15.74	144.06	99.69
204-603-5611-00	LEASE INTEREST	1,525.00	1,525.00	0.00	1,523.22	0.00	1.78	99.88
	TOTAL EXPENDITURES	63,350.00	66,248.15	0.00	54,277.14	1,015.74	10,955.27	83.46
Fund 204 - PERMISSIVE TAX:								
	TOTAL REVENUES	63,350.00	63,350.00	5,816.25	47,648.65	0.00	15,701.35	75.21
	TOTAL EXPENDITURES	63,350.00	66,248.15	0.00	54,277.14	1,015.74	10,955.27	83.46
	NET OF REVENUES & EXPENDITURES	0.00	(2,898.15)	5,816.25	(6,628.49)	(1,015.74)	4,746.08	263.76
	BEG. FUND BALANCE	106,691.44	106,691.44		106,691.44			
	END FUND BALANCE	106,691.44	103,793.29		100,062.95			
Fund 205 - BED TAX FUND								
Revenues								
205-000-4220-00	HOTEL/MOTEL TAX	80,000.00	80,000.00	8,967.02	70,619.72	0.00	9,380.28	88.27
	TOTAL REVENUES	80,000.00	80,000.00	8,967.02	70,619.72	0.00	9,380.28	88.27
Expenditures								
205-501-5351-00	BED TAX GRANT	50,000.00	50,000.00	0.00	18,000.00	32,000.00	0.00	100.00
205-570-5344-00	DESTINATION: CANAL WINCHESTER	30,000.00	30,000.00	0.00	8,653.85	21,346.15	0.00	100.00
	TOTAL EXPENDITURES	80,000.00	80,000.00	0.00	26,653.85	53,346.15	0.00	100.00
Fund 205 - BED TAX FUND:								
	TOTAL REVENUES	80,000.00	80,000.00	8,967.02	70,619.72	0.00	9,380.28	88.27
	TOTAL EXPENDITURES	80,000.00	80,000.00	0.00	26,653.85	53,346.15	0.00	100.00
	NET OF REVENUES & EXPENDITURES	0.00	0.00	8,967.02	43,965.87	(53,346.15)	9,380.28	100.00
	BEG. FUND BALANCE	109,286.99	109,286.99		109,286.99			
	END FUND BALANCE	109,286.99	109,286.99		153,252.86			

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 207 - BWC GRANT								
Revenues								
207-000-4340-00	STATE GRANTS	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	100.00
TOTAL REVENUES		0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	100.00
Expenditures								
207-521-5320-00	PROFESSIONAL SERVICES	1,750.00	2,175.00	456.00	1,049.50	694.00	431.50	80.16
TOTAL EXPENDITURES		1,750.00	2,175.00	456.00	1,049.50	694.00	431.50	80.16
Fund 207 - BWC GRANT:								
TOTAL REVENUES		0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	100.00
TOTAL EXPENDITURES		1,750.00	2,175.00	456.00	1,049.50	694.00	431.50	80.16
NET OF REVENUES & EXPENDITURES		(1,750.00)	(2,175.00)	(456.00)	1,125.50	(694.00)	(2,606.50)	19.84
BEG. FUND BALANCE								
END FUND BALANCE		(1,750.00)	(2,175.00)		1,125.50			
Fund 209 - DILEY ROAD PITIE FUND								
Revenues								
209-000-4200-00	GENERAL PROPERTY TAX - REAL ES	194,000.00	194,000.00	0.00	200,491.28	0.00	(6,491.28)	103.35
TOTAL REVENUES		194,000.00	194,000.00	0.00	200,491.28	0.00	(6,491.28)	103.35
Expenditures								
209-570-5323-00	COUNTY AUDITOR/TREASURER FEES	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	100.00
Fund 209 - DILEY ROAD PITIE FUND:								
TOTAL REVENUES		194,000.00	194,000.00	0.00	200,491.28	0.00	(6,491.28)	103.35
TOTAL EXPENDITURES		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		191,000.00	191,000.00	0.00	197,491.28	0.00	(6,491.28)	103.40
BEG. FUND BALANCE		927,144.34	927,144.34		927,144.34			
END FUND BALANCE		1,118,144.34	1,118,144.34		1,124,635.62			
Fund 210 - GENDER ROAD TIF								
Revenues								
210-000-4200-00	GENERAL PROPERTY TAX - REAL ES	120,000.00	120,000.00	0.00	41,055.38	0.00	78,944.62	34.21
TOTAL REVENUES		120,000.00	120,000.00	0.00	41,055.38	0.00	78,944.62	34.21
Expenditures								
210-570-5323-00	COUNTY AUDITOR/TREASURER FEES	2,500.00	2,500.00	0.00	1,434.03	0.00	1,065.97	57.36
210-570-5410-00	OPERATION AND MAINTENANCE	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	100.00
210-570-5800-00	ADVANCES OUT	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	0.00
TOTAL EXPENDITURES		82,500.00	82,500.00	0.00	41,434.03	0.00	41,065.97	50.22

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 210 - GENDER ROAD TIF								
Fund 210 - GENDER ROAD TIF:								
	TOTAL REVENUES	120,000.00	120,000.00	0.00	41,055.38	0.00	78,944.62	34.21
	TOTAL EXPENDITURES	82,500.00	82,500.00	0.00	41,434.03	0.00	41,065.97	50.22
	NET OF REVENUES & EXPENDITURES	37,500.00	37,500.00	0.00	(378.65)	0.00	37,878.65	1.01
	BEG. FUND BALANCE	84,773.47	84,773.47		84,773.47			
	END FUND BALANCE	122,273.47	122,273.47		84,394.82			
Fund 211 - CEMETERY FUND								
Revenues								
211-000-4540-00	CEMETERY FEES	0.00	75,000.00	0.00	65,000.00	0.00	10,000.00	86.67
211-000-4541-00	PERPETUAL CARE	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	100.00
	TOTAL REVENUES	0.00	75,000.00	0.00	66,300.00	0.00	8,700.00	88.40
Expenditures								
211-202-5320-00	PROFESSIONAL SERVICES	0.00	55,000.00	0.00	55,000.00	0.00	0.00	100.00
211-202-5410-00	OPERATION AND MAINTENANCE	0.00	10,000.00	0.00	110.79	0.00	9,889.21	1.11
	TOTAL EXPENDITURES	0.00	65,000.00	0.00	55,110.79	0.00	9,889.21	84.79
Fund 211 - CEMETERY FUND:								
	TOTAL REVENUES	0.00	75,000.00	0.00	66,300.00	0.00	8,700.00	88.40
	TOTAL EXPENDITURES	0.00	65,000.00	0.00	55,110.79	0.00	9,889.21	84.79
	NET OF REVENUES & EXPENDITURES	0.00	10,000.00	0.00	11,189.21	0.00	(1,189.21)	111.89
	BEG. FUND BALANCE							
	END FUND BALANCE		10,000.00		11,189.21			
Fund 300 - GENERAL OBLIGATION BONDS								
Revenues								
300-000-4831-00	NOTE PROCEEDS	225,000.00	225,000.00	0.00	75,000.00	0.00	150,000.00	33.33
300-000-4832-00	PREMIUM AND INTEREST	0.00	0.00	0.00	548.16	0.00	(548.16)	100.00
300-000-4900-00	TRANSFER IN	1,167,750.00	1,167,750.00	84,140.00	1,248,920.00	0.00	(81,170.00)	106.95
	TOTAL REVENUES	1,392,750.00	1,392,750.00	84,140.00	1,324,468.16	0.00	68,281.84	95.10
Expenditures								
300-571-5600-00	DEBT PRINCIPAL	1,177,000.00	1,177,000.00	0.00	675,827.72	500,562.50	609.78	99.95
300-571-5610-00	DEBT INTEREST	215,750.00	215,750.00	0.00	103,463.26	112,284.01	2.73	100.00
	TOTAL EXPENDITURES	1,392,750.00	1,392,750.00	0.00	779,290.98	612,846.51	612.51	99.96
Fund 300 - GENERAL OBLIGATION BONDS:								
	TOTAL REVENUES	1,392,750.00	1,392,750.00	84,140.00	1,324,468.16	0.00	68,281.84	95.10
	TOTAL EXPENDITURES	1,392,750.00	1,392,750.00	0.00	779,290.98	612,846.51	612.51	99.96
	NET OF REVENUES & EXPENDITURES	0.00	0.00	84,140.00	545,177.18	(612,846.51)	67,669.33	100.00
	BEG. FUND BALANCE	45,166.77	45,166.77		45,166.77			
	END FUND BALANCE	45,166.77	45,166.77		590,343.95			

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 400 - CAPITAL IMPROVEMENTS								
Revenues								
400-700-4700-00	INTEREST	1,000.00	1,000.00	95.23	737.02	0.00	262.98	73.70
TOTAL REVENUES		1,000.00	1,000.00	95.23	737.02	0.00	262.98	73.70
Expenditures								
400-700-5500-00	CAPITAL OUTLAY	151,000.00	177,189.66	0.00	50,852.96	7,072.69	119,264.01	32.69
TOTAL EXPENDITURES		151,000.00	177,189.66	0.00	50,852.96	7,072.69	119,264.01	32.69
Fund 400 - CAPITAL IMPROVEMENTS:								
TOTAL REVENUES		1,000.00	1,000.00	95.23	737.02	0.00	262.98	73.70
TOTAL EXPENDITURES		151,000.00	177,189.66	0.00	50,852.96	7,072.69	119,264.01	32.69
NET OF REVENUES & EXPENDITURES		(150,000.00)	(176,189.66)	95.23	(50,115.94)	(7,072.69)	(119,001.03)	32.46
BEG. FUND BALANCE		228,216.59	228,216.59		228,216.59			
END FUND BALANCE		78,216.59	52,026.93		178,100.65			
Fund 500 - WATER								
Revenues								
500-000-4420-00	WATER SPECIAL ASSESSMENT	500.00	500.00	0.00	121.49	0.00	378.51	24.30
500-000-4530-00	USER CHARGES	1,375,000.00	1,375,000.00	119,442.34	1,016,016.44	0.00	358,983.56	73.89
500-000-4532-00	BULK WATER CHARGES	9,000.00	9,000.00	0.00	12,092.51	0.00	(3,092.51)	134.36
500-000-4533-00	CELLULAR ANTENNA RENT	41,500.00	41,500.00	3,013.40	27,120.60	0.00	14,379.40	65.35
500-000-4670-00	WATER METER FEES	20,000.00	20,000.00	1,400.00	7,000.00	0.00	13,000.00	35.00
500-000-4810-00	MISCELLANEOUS	1,500.00	1,500.00	11.99	158.07	0.00	1,341.93	10.54
TOTAL REVENUES		1,447,500.00	1,447,500.00	123,867.73	1,062,509.11	0.00	384,990.89	73.40
Expenditures								
500-800-5100-00	REGULAR SALARIES	312,000.00	312,000.00	21,675.68	225,542.38	0.00	86,457.62	72.29
500-800-5110-00	OVERTIME SALARIES	7,900.00	7,900.00	446.81	2,903.63	0.00	4,996.37	36.75
500-800-5200-00	PERS	45,480.00	45,480.00	3,050.78	30,096.47	0.00	15,383.53	66.18
500-800-5210-00	MEDICARE	4,710.00	4,710.00	317.82	3,306.44	0.00	1,403.56	70.20
500-800-5220-00	WORKERS' COMPENSATION	8,100.00	8,100.00	0.00	1,314.69	0.00	6,785.31	16.23
500-800-5230-00	INSURANCE PREMIUMS	102,325.00	102,636.50	6,388.73	74,280.60	19,972.69	8,383.21	91.83
500-800-5240-00	TRAVEL/TRANSPORTATION	200.00	200.00	0.00	0.00	0.00	200.00	0.00
500-800-5250-00	UNIFORMS/LICENSES	3,200.00	3,200.00	0.00	1,400.00	110.00	1,690.00	47.19
500-800-5320-00	PROFESSIONAL SERVICES	10,000.00	10,845.52	894.10	6,436.82	4,408.70	0.00	100.00
500-800-5325-00	TRAINING/EDUCATION	2,000.00	2,000.00	0.00	290.00	200.00	1,510.00	24.50
500-800-5326-00	BILL PRINTING/MAILING SERVICES	4,000.00	4,306.59	129.58	2,503.30	1,577.29	226.00	94.75
500-800-5330-00	INSURANCE/BONDING	12,000.00	12,000.00	10,183.37	10,987.29	196.08	816.63	93.19
500-800-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	9,600.00	9,600.00	0.00	4,147.51	835.00	4,617.49	51.90
500-800-5348-00	STATE OPERATING FEES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
500-800-5400-00	OFFICE SUPPLIES AND MATERIALS	3,500.00	3,565.15	65.64	873.04	1,679.93	1,012.18	71.61
500-800-5500-00	CAPITAL OUTLAY	33,500.00	56,000.00	0.00	53,253.84	2,718.35	27.81	99.95
500-800-5600-00	DEBT PRINCIPAL	216,000.00	216,000.00	0.00	215,632.22	0.00	367.78	99.83
500-800-5601-00	LEASE PRINCIPAL	17,750.00	17,750.00	0.00	8,341.01	5,308.99	4,100.00	76.90
500-800-5610-00	DEBT INTEREST	73,600.00	73,600.00	0.00	73,580.36	0.00	19.64	99.97
500-800-5611-00	LEASE INTEREST	875.00	875.00	0.00	317.68	57.32	500.00	42.86
500-801-5340-00	OTHER CONTRACT SERVICES	12,500.00	12,500.00	2,327.63	4,584.37	4,890.28	3,025.35	75.80
500-801-5410-00	OPERATION AND MAINTENANCE	25,000.00	26,172.30	784.13	15,453.79	5,617.89	5,100.62	80.51
500-801-5410-01	CHEMICALS	210,000.00	215,000.00	32,932.03	164,645.88	43,577.23	6,776.89	96.85

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GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 500 - WATER								
Expenditures								
500-801-5500-00	CAPITAL OUTLAY	10,000.00	10,150.00	0.00	150.00	0.00	10,000.00	1.48
500-802-5300-00	UTILITIES	82,000.00	92,100.67	6,846.94	59,921.68	20,586.31	11,592.68	87.41
500-802-5340-00	OTHER CONTRACT SERVICES	102,500.00	102,500.00	19,765.62	65,183.02	23,034.74	14,282.24	86.07
500-802-5347-00	PAYMENT TO POLITICAL SUBDIVISI	120,000.00	136,701.10	9,824.31	73,407.44	35,544.05	27,749.61	79.70
500-802-5410-00	OPERATION AND MAINTENANCE	25,000.00	26,831.57	7,943.86	17,340.32	5,752.68	3,738.57	86.07
500-802-5411-00	FUEL	5,500.00	8,959.03	288.33	2,999.72	2,366.27	3,593.04	59.89
500-802-5420-00	FLEET OPERATION AND MAINTENANC	2,000.00	2,000.00	0.00	78.63	801.37	1,120.00	44.00
500-802-5500-00	CAPITAL OUTLAY	58,000.00	70,777.50	400.00	59,435.58	2,175.00	9,166.92	87.05
TOTAL EXPENDITURES		1,524,240.00	1,599,460.93	124,265.36	1,178,407.71	181,410.17	239,643.05	85.02
Fund 500 - WATER:								
TOTAL REVENUES		1,447,500.00	1,447,500.00	123,867.73	1,062,509.11	0.00	384,990.89	73.40
TOTAL EXPENDITURES		1,524,240.00	1,599,460.93	124,265.36	1,178,407.71	181,410.17	239,643.05	85.02
NET OF REVENUES & EXPENDITURES		(76,740.00)	(151,960.93)	(397.63)	(115,898.60)	(181,410.17)	145,347.84	195.65
BEG. FUND BALANCE		1,224,536.05	1,224,536.05		1,224,536.05			
END FUND BALANCE		1,147,796.05	1,072,575.12		1,108,637.45			
Fund 501 - WATER CONNECTIONS								
Revenues								
501-000-4531-00	CAPACITY FEES	150,000.00	150,000.00	28,448.00	229,280.50	0.00	(79,280.50)	152.85
TOTAL REVENUES		150,000.00	150,000.00	28,448.00	229,280.50	0.00	(79,280.50)	152.85
Expenditures								
501-800-5600-00	DEBT PRINCIPAL	30,000.00	30,000.00	0.00	29,077.80	0.00	922.20	96.93
501-803-5320-00	PROFESSIONAL SERVICES	10,000.00	10,536.34	0.00	7,433.19	3,103.15	0.00	100.00
501-803-5340-00	OTHER CONTRACT SERVICES	115,000.00	115,474.66	4,351.00	31,615.69	17,058.97	66,800.00	42.15
501-803-5500-00	CAPITAL OUTLAY	200,000.00	200,000.00	144,954.80	144,954.80	7,629.20	47,416.00	76.29
TOTAL EXPENDITURES		355,000.00	356,011.00	149,305.80	213,081.48	27,791.32	115,138.20	67.66
Fund 501 - WATER CONNECTIONS:								
TOTAL REVENUES		150,000.00	150,000.00	28,448.00	229,280.50	0.00	(79,280.50)	152.85
TOTAL EXPENDITURES		355,000.00	356,011.00	149,305.80	213,081.48	27,791.32	115,138.20	67.66
NET OF REVENUES & EXPENDITURES		(205,000.00)	(206,011.00)	(120,857.80)	16,199.02	(27,791.32)	(194,418.70)	5.63
BEG. FUND BALANCE		1,563,386.59	1,563,386.59		1,563,386.59			
END FUND BALANCE		1,358,386.59	1,357,375.59		1,579,585.61			
Fund 510 - SEWER								
Revenues								
510-000-4430-00	SEWER SPECIAL ASSESSMENT	450.00	450.00	0.00	127.74	0.00	322.26	28.39
510-000-4530-00	USER CHARGES	1,620,000.00	1,620,000.00	152,540.47	1,226,191.76	0.00	393,808.24	75.69
510-000-4810-00	MISCELLANEOUS	2,500.00	2,500.00	11.99	107.88	0.00	2,392.12	4.32
510-000-4831-00	NOTE PROCEEDS	230,000.00	230,000.00	0.00	167,500.00	0.00	62,500.00	72.83
TOTAL REVENUES		1,852,950.00	1,852,950.00	152,552.46	1,393,927.38	0.00	459,022.62	75.23

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 510 - SEWER								
Expenditures								
510-810-5100-00	REGULAR SALARIES	308,000.00	308,000.00	21,763.44	226,765.30	0.00	81,234.70	73.63
510-810-5110-00	OVERTIME SALARIES	8,200.00	8,200.00	699.80	6,778.33	0.00	1,421.67	82.66
510-810-5200-00	PERS	45,100.00	45,100.00	3,098.54	30,279.42	0.00	14,820.58	67.14
510-810-5210-00	MEDICARE	4,670.00	4,670.00	318.33	3,333.39	0.00	1,336.61	71.38
510-810-5220-00	WORKERS' COMPENSATION	8,060.00	8,060.00	0.00	1,283.77	0.00	6,776.23	15.93
510-810-5230-00	INSURANCE PREMIUMS	114,225.00	114,536.50	7,505.89	89,779.40	22,703.17	2,053.99	98.21
510-810-5240-00	TRAVEL/TRANSPORTATION	250.00	250.00	0.00	0.00	0.00	250.00	0.00
510-810-5250-00	UNIFORMS/LICENSES	2,700.00	2,700.00	0.00	1,400.00	200.00	1,100.00	59.26
510-810-5320-00	PROFESSIONAL SERVICES	25,000.00	25,845.51	1,431.60	6,974.31	5,871.20	13,000.00	49.70
510-810-5325-00	TRAINING/EDUCATION	2,000.00	2,000.00	0.00	580.00	40.00	1,380.00	31.00
510-810-5326-00	BILL PRINTING/MAILING SERVICES	4,000.00	4,306.59	129.58	2,503.30	1,577.29	226.00	94.75
510-810-5330-00	INSURANCE/BONDING	12,000.00	12,000.00	10,183.37	10,987.29	196.08	816.63	93.19
510-810-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	9,600.00	9,600.00	100.00	4,410.11	0.00	5,189.89	45.94
510-810-5348-00	STATE OPERATING FEES	8,000.00	8,000.00	200.00	6,351.70	0.00	1,648.30	79.40
510-810-5349-00	MISCELLANEOUS CONTRACT SERVICE	5,500.00	5,797.50	291.67	3,128.28	1,178.22	1,491.00	74.28
510-810-5400-00	OFFICE SUPPLIES AND MATERIALS	6,000.00	6,064.78	0.00	804.49	2,100.00	3,160.29	47.89
510-810-5410-00	OPERATION AND MAINTENANCE	2,000.00	2,000.00	0.00	1.48	0.00	1,998.52	0.07
510-810-5500-00	CAPITAL OUTLAY	36,500.00	37,000.00	0.00	32,084.69	0.00	4,915.31	86.72
510-810-5600-00	DEBT PRINCIPAL	574,000.00	574,000.00	0.00	320,001.13	253,754.50	244.37	99.96
510-810-5601-00	LEASE PRINCIPAL	2,250.00	2,250.00	0.00	2,093.23	6.77	150.00	93.33
510-810-5610-00	DEBT INTEREST	88,000.00	88,000.00	0.00	25,213.79	62,491.00	295.21	99.66
510-810-5611-00	LEASE INTEREST	150.00	150.00	0.00	150.00	0.00	0.00	100.00
510-811-5300-00	UTILITIES	175,000.00	206,782.95	14,072.33	129,289.39	46,131.62	31,361.94	84.83
510-811-5310-00	COMMUNICATIONS/PRINTING/ADVERT	4,800.00	4,800.00	370.45	3,290.85	1,149.15	360.00	92.50
510-811-5320-00	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	135.00	(135.00)	0.00
510-811-5346-00	SLUDGE REMOVAL	140,000.00	149,286.93	7,500.00	67,586.04	29,603.38	52,097.51	65.10
510-811-5349-00	MISCELLANEOUS CONTRACT SERVICE	25,000.00	26,807.76	2,485.08	13,288.79	5,938.11	7,580.86	71.72
510-811-5410-00	OPERATION AND MAINTENANCE	25,000.00	25,688.47	1,293.76	14,288.56	6,633.11	4,766.80	81.44
510-811-5411-00	FUEL	7,000.00	11,413.04	226.05	2,428.65	3,893.72	5,090.67	55.40
510-811-5420-00	FLEET OPERATION AND MAINTENANC	2,000.00	2,350.00	71.90	723.97	746.03	880.00	62.55
510-811-5500-00	CAPITAL OUTLAY	40,000.00	40,950.00	800.00	18,108.62	10,000.00	12,841.38	68.64
510-812-5320-00	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	104.99	45.01	4,850.00	3.00
510-812-5340-00	OTHER CONTRACT SERVICES	30,000.00	40,000.00	2,308.83	15,452.09	12,670.93	11,876.98	70.31
510-812-5410-00	OPERATION AND MAINTENANCE	25,000.00	42,838.59	628.89	20,793.82	6,886.14	15,158.63	64.61
510-812-5500-00	CAPITAL OUTLAY	92,500.00	106,877.50	0.00	64,412.05	7,552.50	34,912.95	67.33
TOTAL EXPENDITURES		1,837,505.00	1,931,326.12	75,479.51	1,124,671.23	481,502.93	325,151.96	83.16
Fund 510 - SEWER:								
TOTAL REVENUES		1,852,950.00	1,852,950.00	152,552.46	1,393,927.38	0.00	459,022.62	75.23
TOTAL EXPENDITURES		1,837,505.00	1,931,326.12	75,479.51	1,124,671.23	481,502.93	325,151.96	83.16
NET OF REVENUES & EXPENDITURES		15,445.00	(78,376.12)	77,072.95	269,256.15	(481,502.93)	133,870.66	270.81
BEG. FUND BALANCE		1,247,648.55	1,247,648.55		1,247,648.55			
END FUND BALANCE		1,263,093.55	1,169,272.43		1,516,904.70			
Fund 511 - SEWER CONNECTIONS								
Revenues								
511-000-4531-00	CAPACITY FEES	400,000.00	400,000.00	86,204.00	1,018,213.68	0.00	(618,213.68)	254.55
TOTAL REVENUES		400,000.00	400,000.00	86,204.00	1,018,213.68	0.00	(618,213.68)	254.55
Expenditures								

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 511 - SEWER CONNECTIONS								
Expenditures								
511-813-5320-00	PROFESSIONAL SERVICES	50,000.00	51,061.50	520.00	10,823.94	21,522.69	18,714.87	63.35
511-813-5340-00	OTHER CONTRACT SERVICES	350,000.00	450,000.00	0.00	21,475.40	207,580.00	220,944.60	50.90
511-813-5500-00	CAPITAL OUTLAY	150,000.00	207,809.00	0.00	67,396.34	47,000.00	93,412.66	55.05
TOTAL EXPENDITURES		550,000.00	708,870.50	520.00	99,695.68	276,102.69	333,072.13	53.01
Fund 511 - SEWER CONNECTIONS:								
TOTAL REVENUES		400,000.00	400,000.00	86,204.00	1,018,213.68	0.00	(618,213.68)	254.55
TOTAL EXPENDITURES		550,000.00	708,870.50	520.00	99,695.68	276,102.69	333,072.13	53.01
NET OF REVENUES & EXPENDITURES		(150,000.00)	(308,870.50)	85,684.00	918,518.00	(276,102.69)	(951,285.81)	207.99
BEG. FUND BALANCE		2,115,920.86	2,115,920.86		2,115,920.86			
END FUND BALANCE		1,965,920.86	1,807,050.36		3,034,438.86			
Fund 520 - STORM WATER FUND								
Revenues								
520-000-4440-00	STORM WATER SPECIAL ASSESMEN	100.00	100.00	0.00	6.90	0.00	93.10	6.90
520-000-4530-00	USER CHARGES	240,000.00	240,000.00	22,043.39	181,666.03	0.00	58,333.97	75.69
520-000-4622-01	NPDES INSPECTION FEE	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	100.00
520-000-4810-00	MISCELLANEOUS	300.00	300.00	20.52	208.73	0.00	91.27	69.58
520-000-4831-00	NOTE PROCEEDS	320,000.00	320,000.00	0.00	257,500.00	0.00	62,500.00	80.47
TOTAL REVENUES		560,400.00	560,400.00	22,063.91	442,381.66	0.00	118,018.34	78.94
Expenditures								
520-820-5100-00	REGULAR SALARIES	64,000.00	64,000.00	4,783.22	45,554.38	0.00	18,445.62	71.18
520-820-5110-00	OVERTIME SALARIES	2,600.00	2,600.00	0.00	825.99	0.00	1,774.01	31.77
520-820-5200-00	PERS	9,370.00	9,370.00	660.97	6,401.02	0.00	2,968.98	68.31
520-820-5210-00	MEDICARE	970.00	970.00	67.82	661.51	0.00	308.49	68.20
520-820-5220-00	WORKERS' COMPENSATION	1,670.00	1,670.00	0.00	222.71	0.00	1,447.29	13.34
520-820-5230-00	INSURANCE PREMIUMS	24,650.00	24,930.90	1,503.88	15,484.92	4,882.54	4,563.44	81.70
520-820-5250-00	UNIFORMS/LICENSES	700.00	700.00	0.00	400.00	0.00	300.00	57.14
520-820-5320-00	PROFESSIONAL SERVICES	4,000.00	4,126.83	134.11	965.51	661.32	2,500.00	39.42
520-820-5325-00	TRAINING/EDUCATION	400.00	400.00	0.00	106.15	0.00	293.85	26.54
520-820-5326-00	BILL PRINTING/MAILING SERVICES	3,000.00	3,229.94	88.82	1,979.25	1,081.20	169.49	94.75
520-820-5330-00	INSURANCE/BONDING	4,000.00	4,000.00	2,314.41	3,520.30	294.11	185.59	95.36
520-820-5340-00	OTHER CONTRACT SERVICES	3,000.00	3,500.00	0.00	0.00	500.00	3,000.00	14.29
520-820-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	350.00	350.00	0.00	341.36	0.00	8.64	97.53
520-820-5348-00	STATE OPERATING FEES	1,000.00	1,000.00	0.00	761.00	0.00	239.00	76.10
520-820-5400-00	OFFICE SUPPLIES AND MATERIALS	2,200.00	2,200.00	0.00	188.57	972.90	1,038.53	52.79
520-820-5410-00	OPERATION AND MAINTENANCE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00
520-820-5500-00	CAPITAL OUTLAY	1,000.00	1,250.00	0.00	250.00	0.00	1,000.00	20.00
520-820-5600-00	DEBT PRINCIPAL	320,000.00	320,000.00	0.00	320,000.00	0.00	0.00	100.00
520-820-5601-00	LEASE PRINCIPAL	10,300.00	10,300.00	0.00	6,632.06	3,567.94	100.00	99.03
520-820-5610-00	DEBT INTEREST	7,200.00	7,200.00	0.00	7,199.20	0.00	0.80	99.99
520-820-5611-00	LEASE INTEREST	320.00	320.00	0.00	280.73	39.27	0.00	100.00
520-821-5320-00	PROFESSIONAL SERVICES	5,000.00	7,499.85	0.00	4,590.97	2,908.88	0.00	100.00
520-821-5340-00	OTHER CONTRACT SERVICES	20,000.00	31,992.50	1,861.94	25,089.63	1,923.42	4,979.45	84.44
520-821-5410-00	OPERATION AND MAINTENANCE	25,000.00	30,000.00	0.00	17,734.26	2,036.34	10,229.40	65.90
520-821-5500-00	CAPITAL OUTLAY	55,000.00	56,710.00	0.00	37,295.00	377.50	19,037.50	66.43
TOTAL EXPENDITURES		568,230.00	590,820.02	11,415.17	496,484.52	19,245.42	75,090.08	87.29

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 520 - STORM WATER FUND								
Fund 520 - STORM WATER FUND:								
	TOTAL REVENUES	560,400.00	560,400.00	22,063.91	442,381.66	0.00	118,018.34	78.94
	TOTAL EXPENDITURES	568,230.00	590,820.02	11,415.17	496,484.52	19,245.42	75,090.08	87.29
	NET OF REVENUES & EXPENDITURES	(7,830.00)	(30,420.02)	10,648.74	(54,102.86)	(19,245.42)	42,928.26	241.12
	BEG. FUND BALANCE	276,872.26	276,872.26		276,872.26			
	END FUND BALANCE	269,042.26	246,452.24		222,769.40			
Fund 900 - COURT AGENCY								
Revenues								
900-000-4690-00	COURT FINES	100,000.00	100,000.00	0.00	60,086.90	0.00	39,913.10	60.09
	TOTAL REVENUES	100,000.00	100,000.00	0.00	60,086.90	0.00	39,913.10	60.09
Expenditures								
900-510-9999-00	MAYOR'S COURT DISTRIBUTIONS	100,000.00	100,000.00	0.00	60,086.90	0.00	39,913.10	60.09
	TOTAL EXPENDITURES	100,000.00	100,000.00	0.00	60,086.90	0.00	39,913.10	60.09
Fund 900 - COURT AGENCY:								
	TOTAL REVENUES	100,000.00	100,000.00	0.00	60,086.90	0.00	39,913.10	60.09
	TOTAL EXPENDITURES	100,000.00	100,000.00	0.00	60,086.90	0.00	39,913.10	60.09
	NET OF REVENUES & EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	BEG. FUND BALANCE	385.00	385.00		385.00			
	END FUND BALANCE	385.00	385.00		385.00			
Fund 901 - MEIJER-SPECIAL								
Revenues								
901-000-4700-00	INTEREST	150.00	150.00	0.00	0.00	0.00	150.00	0.00
	TOTAL REVENUES	150.00	150.00	0.00	0.00	0.00	150.00	0.00
Fund 901 - MEIJER-SPECIAL:								
	TOTAL REVENUES	150.00	150.00	0.00	0.00	0.00	150.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NET OF REVENUES & EXPENDITURES	150.00	150.00	0.00	0.00	0.00	150.00	0.00
	BEG. FUND BALANCE	133,746.60	133,746.60		133,746.60			
	END FUND BALANCE	133,896.60	133,896.60		133,746.60			
Fund 902 - GREENGATE DR AGENCY FUND								
Revenues								
902-000-4700-00	INTEREST	250.00	250.00	0.00	0.00	0.00	250.00	0.00
	TOTAL REVENUES	250.00	250.00	0.00	0.00	0.00	250.00	0.00
Fund 902 - GREENGATE DR AGENCY FUND:								

PERIOD ENDING 09/30/2017

GL NUMBER	DESCRIPTION	2017		ACTIVITY FOR MONTH 09/30/17	YTD BALANCE 09/30/2017	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE	% BDGT USED
		ORIGINAL BUDGET	2017 AMENDED BUDGET					
Fund 902 - GREENGATE DR AGENCY FUND								
	TOTAL REVENUES	250.00	250.00	0.00	0.00	0.00	250.00	0.00
	TOTAL EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	NET OF REVENUES & EXPENDITURES	250.00	250.00	0.00	0.00	0.00	250.00	0.00
	BEG. FUND BALANCE	298,905.31	298,905.31		298,905.31			
	END FUND BALANCE	299,155.31	299,155.31		298,905.31			
	TOTAL REVENUES - ALL FUNDS	14,246,600.00	14,321,600.00	1,083,983.00	12,969,874.53	0.00	1,351,725.47	90.56
	TOTAL EXPENDITURES - ALL FUNDS	14,614,915.00	16,366,099.37	914,218.21	10,524,406.17	3,080,020.88	2,761,672.32	83.13
	NET OF REVENUES & EXPENDITURES	(368,315.00)	(2,044,499.37)	169,764.79	2,445,468.36	(3,080,020.88)	(1,409,946.85)	31.04
	BEG. FUND BALANCE - ALL FUNDS	14,037,971.84	14,037,971.84		14,037,971.84			
	END FUND BALANCE - ALL FUNDS	13,669,656.84	11,993,472.47		16,483,440.20			

COUNCIL UPDATE



October 10, 2017

Department of Public Service
Matthew C. Peoples, Director

Project Status:

5-Year Capital Improvements Plan: We are working to finalize the CIP and present to Council at the October Committee-of-the-Whole meeting. In addition to the infrastructure summary and 5-year maintenance of effort reports that we have presented in the past, this year we are working to have fact sheets for the individual projects. Fact sheets will include information from the two reports and also include a summary of the project and exhibit of the project area.

Speed Studies: We are currently performing a speed study on E. Waterloo and expect to have a data for Council to review at the 10-16-17 meetings. Following that will be studies on Washington and then Dietz.

Healthcare: The Central Ohio Healthcare Consortium (COHCC) has finalized the 2018 premium rates and the city was calculated to have a 12% increase over 2017 premium rates; however, since the COHCC has a healthy reserve balance we were able to use those funds to “buy down” our costs approximately 5% for the year – a savings of over \$25,000.

Hill Rd. Annexation: The finalization of the pre-annexation agreement has been delayed due to the timing and coordination of competing construction projects in the area, but are expected to be worked out soon.

Gender IV OPWC Project: We have reviewed and commented on the 60% plans with EMH&T and they are expected to have the next set back around mid-November. Additionally, met with private utility companies to review the impacts of the project on their existing lines. As has been anticipated, South Central Poser is the most impacted and they are finalizing their relocation design.

Groveport Force Main Replacement: The new force main is in operation and the project is mostly complete with some restoration work and punch-out items left to be done.

McGill Park: We have begun the infrastructure planning for the park with concepts for the water, sewer, and fiber lines currently being completed. We will be working next on maintenance/equipment planning.

Personnel Policy Manual Review: We have completed the reviewing the personnel policy manual and will present the proposed updates and revisions to Council at the October Committee-of-the-Whole meeting.

ODOT Maintenance: Mayor Ebert and I meet with ODOT representatives to discuss maintenance responsibilities of US Rout 33. Not much was rectified, though we were able to identify a few inconsistencies with their position. However, Gene has been working on ODOT’s general counsel from a previous meeting and we are working on the possibility of a compromise to share in the maintenance responsibility.

COUNCIL UPDATE



October 10, 2017

Division of Urban Forestry

Dick Miller, Urban Forester

Project Status:

Weed Control: Spraying glyphosate (Roundup) in part in the Lieberman well field and Water Reclamation sites in various spot areas.

Landscapes:

Fall 2017 pruning of the hedge at the pool parking lot is scheduled for October.

*Pruning continues on various street trees

Tree Removals proposed:

32 N. High Street (16.5" dia. Sweetgum). Two terminal leaders. Splitting under ice load predicted. History of sudden limb drop in high traffic area.

6437 Hemmingford Drive (8.5" dia. hybrid elm). Extreme root conflict w/ trip hazard.

COUNCIL UPDATE



October 10, 2017

Division of Water Reclamation

Steve Smith, Superintendent

Project Status:

Phosphorous Removal: The plan for methodology and cost for phosphorus removal at the WRF is now being formalized for submission to OEPA on or before December 1st.

Brew Dog: The plant staff are continuing to monitor and develop process changes for adapting to the brewery waste. Efforts are going well and the plant has not yet experienced any permit violations attributable to the brewery waste.

Groveport Forcemain Project: The project is proceeding with nearly all of the new piping installed. Additionally, we are now bypass pumping so the crews can line the portion of the existing forcemain that is remaining.

Process Blower: The WRF process blowers will be upgraded from 100 HP to 125 HP to allow for proper aeration performance. POs have been issued to the contractors and work is to begin once the materials arrive

Aeration system damage: Work to repair the damage to the diffusers in the aeration system is scheduled to commence 10/16/17, and should reach completion by month's end.

Albion St. Sewer: An engineer's report for the repair of the Albion Street sewer line in Sycamore Village has been received. The work should be scheduled soon. The line was jetted this month per the more robust cleaning schedule (+ - once per quarter) to ensure continued service.

Emergency Storm Pump: POs have been issued for purchase of an emergency flood pump and related piping. This pump should ensure protection during heavy rains like those experienced in July of this year. Installation of the pump and piping should be completed by year's end.

Safety:

- The Safety Committee met and conducted a walk-thru inspection of the WRF.
- Members of the PW staff met to discuss "Safety and Good Housekeeping" as well as inventory and discuss PPE (personal protection equipment).

COUNCIL UPDATE



October 10, 2017

Division of Streets, Lands and Buildings

Shawn Starcher, Manager

Project Status:

Patching: Crews continue utilizing the Durapatcher for filling longitudinal cracking within our residential neighborhoods

Vegetation Removal: Crews continue on clean-up and clearing projects along Groveport Rd. (Old Detty Property) and McGill Park.

Leaf Pick-up: Leaf Pick-up Season has begun and crews are already busy collecting leaves. Pick-up will continue thru December 8th.

Mowing Season: Mowing Season will be coming to an end soon and all equipment will be cleaned stored for the Winter.

Winter Season: Plows and trucks are being inspected and prepped for the upcoming winter season.

COUNCIL UPDATE



October 10, 2017

Division of Information Technology

Rick Brown, IT Coordinator

Project Status:

Network Environment: A Server Infrastructure design has been completed and reviewed. A smaller physical footprint will exist at both onsite and off-site locations. A server that will serve as the disaster recovery(off-site) server will be ordered this year in preparation for deployment in the first quarter of 2018. Additionally, training for this is being held later this year.

Network Security: Discovery on Multi-Factor Authentication has concluded and we are expecting to implement soon.

Security Cameras: The security camera project is in the design phase and we are hoping to have included in the 2018 appropriations.

Granicus Retirement: The Granicus server has been returned to our environment. Additional files not produced by Granicus need to be copied.

Disaster Recovery: The Disaster Recovery backup server has been configured and is serving as offsite storage and will be tested when the server is received and configured.

Security Training: The first Cyber Security classes have concluded and the next class will be scheduled when new council have been elected and sworn in.

SCADA: Our water and wastewater SCADA control redundancy requires additional licensing(cost) to be fully implemented and we are hoping to include in the 2018 appropriations.

COUNCIL UPDATE



October 10, 2017

Division of Water

Joe Taylor, Superintendent

Project Status:

Well #6: HD Water services is currently onsite performing a cleaning and inspection of Well # 6.

Leiberman Wellfield: Martin Painting is currently onsite painting the well platforms at Leiberman wellfield.

Sanitary Survey: OEPA was onsite last Wednesday to complete a Sanitary Survey of the plant and system and everything seemed to go very well. We anticipate the management letter within the next few weeks.

Hydrant Flushing: Fall hydrant flushing has been completed. We had no issues with flushing and all of the lines looked good and cleared quickly.

AMI: AMI Metering System installs are ongoing. Both the water department and Water Reclamation department have been really busy with installs. We are near 550 units installed.