



Meeting Agenda

June 15, 2020

7:00 PM

City Council

Mike Walker - President

Mike Coolman – Vice President

Jill Amos

Will Bennett

Bob Clark

Patrick Lynch

Chuck Milliken

Until further notice, all City Council Work Sessions and Regular City Council Meetings (held on the first and third Mondays of each month) will be closed to the public. They will be hosted online using the “Go-To-Meeting” platform for the public to view.

For the June 15th Public Hearings and Regular City Council Meeting, the public is invited to give public comment by visiting the Canal Winchester Community Center (22 South Trine Street). The public will be able to view the meeting and virtually communicate with City Council from this location. The public may also view the meeting remotely using the Go-To-Meeting platform from a computer, tablet or smartphone or dial in to listen.

Per the direction of the Ohio Attorney General Dave Yost and the Ohio Public Meetings Act, public comments may be also accepted prior to a council meeting. Written comments regarding legislation or other topics will be accepted until 3:00 pm on the day of the meeting. [Submit a Comment](#)

For Monday evening’s meeting. It will be one link/phone number for all 4 meetings.

CW City Council Meeting - 6-15-20

Mon, Jun 15, 2020 5:30 PM - 9:30 PM (EDT)

Please join my meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/CWGov/cw-city-council-meeting---6-15-20>

You can also dial in using your phone.

United States: [+1 \(872\) 240-3212](tel:+18722403212)

Access Code: 893-872-757

Note: In this format, video and audio of the meeting will be available as the meeting takes place, however, viewers will not have microphone or webcam permissions.

- A. Call To Order
- B. Pledge of Allegiance - Coolman
- C. Roll Call
- D. Approval of Minutes

[20-120](#) Minutes from Work Session 6-1-20 ([Minutes](#))

[20-121](#) Minutes from Full Council 6-1-20 ([Minutes](#))

E. Communications & Petitions

[20-122](#) Madison Township Police Department May 2020 Statistics ([Report](#))

[20-123](#) Madison Township Fire Department May 2020 Statistics ([Report](#))

[20-124](#) Letter from Sachs Regarding Waste Management ([Letter](#))

[20-125](#) Email from Frost Regarding Waste Management ([Email](#))

F. Public Comments - Five Minute Limit Per Person

G. RESOLUTIONS

[RES 20-005](#)
Finance A Resolution Affirming that Funds Distributed Under Amended Substitute House Bill 481 by the State of Ohio to the City of Canal Winchester Shall be Expended by the City Only for Costs Permitted Under the Federal Coronavirus Aid, Relief, and Economic Security Act ([Resolution](#))
- Adoption

H. ORDINANCES

Tabled

Third Reading

Second Reading

[ORD 20-029](#)
Finance
Sponsor: Clark An Ordinance Approving and Adopting the 2021 Tax Budget ([Ordinance, Exhibit A](#))
- Second Reading Only

First Reading

[ORD 20-031](#)
Development An Ordinance Authorizing the Mayor and Clerk to Accept and Execute the Plat for Villages at Westchester, Section 9 Part 2 ([Ordinance, Exhibit A, Exhibit B, Exhibit C](#))
- First Reading Only

[ORD 20-032](#)*Development*

An Ordinance Authorizing the Mayor and Clerk to Accept and Execute the Plat for Villages at Westchester, Section 9 Part 1 ([Ordinance, Exhibit A, Exhibit B, Exhibit C](#))

- First Reading Only

[ORD 20-033](#)*Development*

An Ordinance Approving the Final Development Plan for the Greengate Residential Development ([Ordinance, Exhibit A Greengate Application Only, Exhibit B](#))

First Reading Only

[ORD 20-034](#)*Public Service*

An Ordinance to Repeal Section 333.03.1 of the Codified Ordinances of the City of Canal Winchester ([Ordinance, Exhibit A](#))

- First Reading Only

I. Reports*Mayor's Report*[20-126](#)*Fairfield County Sheriff*

Report ([Report](#))

[20-127](#)*Law Director*

May 2020 Statistics ([Report](#))

Finance Director[20-128](#)

Finance ([Report](#))

[20-129](#)*Public Service Director*

May 2020 Bank Financial Statement ([Report](#))

[20-130](#)*Development Director*

Public Services ([Report](#))

Community Affairs[20-140](#)

Report June 1 ([Report](#))

[20-141](#)

Report June 15 ([Report](#))

J. Council Reports

Conversation with Council Town Hall Meeting on Tuesday, June 23, 2020 at 7:00 p.m.

Public Hearing Regarding Appeal of Zoning Variance on Monday, June 29, 2020 at 6:00 p.m.

Committee of the Whole Meeting on Monday, June 29, 2020 at 6:30 p.m.

CW Human Services - Milliken

CWICC - Clark and Coolman

CWJRD - Amos and Bennett

Destination: Canal Winchester - Walker

K. Old/New Business

L. Adjourn to Executive Session (if necessary)

M. Adjournment

Canal Winchester

*Town Hall
10 North High Street
Canal Winchester, OH 43110*



Meeting Minutes - Draft

June 1, 2020

6:00 PM

City Council Work Session

Mike Walker - President

Mike Coolman - Vice President

Jill Amos

Will Bennett

Bob Clark

Patrick Lynch

Chuck Milliken

A. Call To Order at 6:00 p.m.

B. Roll Call

Present 7 – Amos, Bennett, Clark, Coolman, Lynch, Milliken, Walker

C. Also In Attendance

Mayor Ebert, Matt Peoples, Lucas Haire, Amanda Jackson

D. Request for Council Action

ORD 20-028

Finance

An Ordinance Authorizing the Mayor and Finance Director to Enter Into a Land and Water Conservation Fund Program State/Local Grant Agreement with the Ohio Department of Natural Resources for the Proposed McGill Park Phase One Improvements and to Declare an Emergency ([Ordinance, Exhibit A Agreement](#))

- Request to move to full Council

Jackson said Mr. Haire do you want to talk about this or do you want me to? Haire replied this is the final step in the land and water conservation fund agreement that we had applied for back in 2018. It has taken a long time to get the approvals through between ODNR and the National Park Service in regards to their agreement, which this is federal money issued by the National Park Service that is administered by ODNR so we have everything we have submitted to them so far to get to this step and this is the final agreement with them that we are entering into. This is a reimbursement so we will expend one million dollars towards the project and will be reimbursed \$500,000. The award date for this project was September 23, 2019 which is also the start date for the project so we have already entered into a number of design agreements to begin the preliminary design work for some of the improvements that are anticipated here, so those will be reimbursable under this grant agreement. Lynch asked if we started the process in 2019, is there a timeline in which work has to be completed in order to get reimbursed for this grant. Haire replied OHM is working on the design, and I believe we are looking at later this summer in July or August to have the design documents complete; Lynch said is there \$500,000 of work that needs to be done up to that, does all that work need to be complete not just the design work but the overall project; Haire said it is November 30, 2021. Lynch said good to see this moving forward; Coolman I was going to say the same thing, it has been a long time coming, thank God we got it, and we can get this thing started.

Motion to move ORD 20-028 to full council made by Amos; seconded by Lynch

Motion carried by the following vote:

Yes 7 – Amos, Lynch, Bennett, Clark, Coolman, Milliken, Walker

ORD 20-029

Finance

An Ordinance Approving and Adopting the 2021 Tax Budget (Ordinance, Exhibit A)*- Request to move to full Council*

Jackson said the reason I brought this to you this evening is this needs to be passed by council and filed with the county auditor's office by mid-July and given that council takes that second week in July off I wanted to be sure you could have three readings on it; we will have a public hearing in two weeks I will go over this budget in detail; I want to point out to you that this does concentrate on revenue; the whole point of the tax budget is to set the millage for the next calendar year at the county level, now that seems a little confusing for those who aren't familiar with how this whole process works but millage is the money we collect based on your property value, your assessed value; our millage does not change. The tax budget is for those communities that have voted on by residents and approved and the debt can change from year to year and they need to collect the proper amount of money from property taxes to pay that debt, we don't have that, this is a formality for us to go through this process, so concentrating more on revenues and you'll see that it is very conservative and based on where we are at in 2020 I don't anticipate anything really increasing giving the state that we are in. You will also see expenditures in here, these are not the final appropriations for 2021, I want to point that out, while I do a lot of work now I will bring the final ones to you in the fall and we'll hopefully have a much better picture of what to expect not only from a revenue standpoint but from a project standpoint for 2021 so just keep that in mind. I wanted to get it to you tonight to give you a couple of weeks to chew on it and if you come up with some questions let me know and then in two weeks I will go into probably more detail than you care to know. Lynch said so we have a public hearing on this at the next meeting, correct? Jackson replied yes; work session will start at 5:30 pm, public hearing on the tax budget will be at 6:00 pm and public hearing on the planning and zoning denial will be at 6:30 pm with council hopefully starting at 7:00 pm or immediately following that second public hearing.

Motion to move ORD 20-029 to full council made by Clark; seconded by Lynch

Motion carried by the following vote:

Yes 7 – Clark, Lynch, Amos, Bennett, Coolman, Milliken, Walker

E. Reports

Matt Peoples -

Peoples said the Northpoint utilities extension that project is in the submittal phase and actually had some material delivered today and are working to get started pretty quickly; and McGill Park going through some design stuff at this point and the ordinance that you guys just discussed.

Lucas Haire -

Haire said today we had a ground-breaking ceremony for the Learning Spectrum, it was socially distanced and under ten people, but it was good to get them some recognition for breaking ground and expanding in the community, so glad to participate in that. We should have permits issued this week for Three Fountains Condominiums, that is the 48 condominium units being developed along Groveport Road by Rockford Homes, building pads up now, get permits issued and they should start construction on those units pretty quickly. Coming up on Planning and Zoning's agenda is Greengate, 191 unit condominium

development proposed for Hill Road and that is up for discussion of their final development plan at the meeting next Monday night. Bennett asked about Greengate, are those two-story single-family condominiums, how does that work; Haire replied they are detached, the only models they have shown us are two-story models, they don't offer a one-story model at this point in time, but they are a condominium form of ownership. Coolman asked are those fee simple condominiums; Haire replied yes, you'll own your condominium. Clark asked what is the price starting point and how many bedrooms are the different plans; Haire replied I have not seen a floor plan for the unit models but I believe they are three and four bedrooms and I don't believe they have given us a price range of those units; the proposed builder is Ryan Homes. Lynch I know in the area in front of Meijer that anything that gets built there is brought before us, Shooters and the Pediatric place, and we have to review it, is that not the same case with the parcel of land that is right beside, how does that work and who approves it, have we seen anything on this from Greengate Condos; Haire replied it will work the same way and that is all a part of the same development text so the Planning and Zoning Commission will be giving a recommendation to city council so once this goes through Planning and Zoning with the recommendation it will come to city council for final approval of the final development plan. Clark said this was pre-approved by a previous council is that correct; Haire replied the overall densities and the overall preliminary plan was approved I believe in 2001; so, the development text sets the standard that it is required to be condominiums on this site. Lynch said so our review basically will have to do with the aesthetics of the building, is that correct, that size, density, location has already been predetermined, is that correct; Haire replied correct, you would be review conformance with the approved preliminary plan. Walker asked if there is a clubhouse or pool involved in this as well; Haire replied there is not.

Amanda Jackson -

Jackson said she wanted to give an update on the income tax collection, we got our first dump from RITA for the month of June and overall year to date compared to last year we are down about \$50,000 total so about one percent nothing to get too excited about and we'll continue to monitor that. On the good side back when we signed the agreement with RITA the way they take their fee is a flat three percent from each amount collected and they retain that and the next fiscal year they reconcile their expenses to what was retained and they rebate back anything they did not spend so given COVID 19 they pushed all of that up this year so we actually got this money on Friday and we ended up getting a little over \$100,000 back so our retained percentage is three percent and their actual retainer cost came out to 1.27% of our total collection. That was a nice little bump for us to get on Friday. Coolman asked what do you expect for the next cycle, about the same; Jackson said as far as where we are compared to last year, I think we are going to stay about the same, keep in mind tax due date was pushed until middle of July so I am not surprised that we are where we are I think we are going to end the year ahead of our projections but maybe not as far ahead as we normally would because we are very conservative in our projections; Coolman said would we be that far down; Jackson said right now I am going to say no but it seems like every month something new is happening in our country so we'll take it one week at a time and we'll see what happens. Lynch asked how is our bed tax, we budgeted about one sixty for the year, how far down is that; Jackson replied I have not been monitoring the bed tax mostly because there has been little to no activity the past couple of months, given where our economy was, I was actually in the middle of reconciling for May I do not have any numbers handy, but let me see, everything is only a month delayed so Decembers is paid in January that would be the only 2021 and everything else is what happens in 2021 no more than thirty days after that period so I have to think about what is going to happen in 2021 not necessarily what is happening in 2020 if that makes sense. The fact that everything is down in early 2020

does not necessarily mean it is going to be down in 2021. Lynch said what we collect in 2020 actually dictates what we have as far as grant funds in 2021 and what goes to Destination; Jackson said for Destination it is always going to be half of what we collect in the bed tax fund regardless so I will base my budget number and the bed tax and based on what I think will be put into the bed tax fund during that calendar year, so from a grant standpoint your pot is probably going to be about the same and that grant fund has a pretty significant balance, we are over \$100,000 in that fund so there is no reason to cut back on the grant program unless you guys want to. Lynch said I think the Hampton Inn should be finished here in what a month now, and by the time it is up and running and occupancy and available beds to lease out and if they get up and running the second half of this year that should offset the loss we had in the previous four months so we should be about where we were last year roughly as far as income from bed tax. Jackson said I think it is all going to depend on how people feel about traveling. Haire said Brew Dog did open their hotel back up today and today is the first day they are accepting reservations, they have been closed for a little over two months now; the Best Western the last I heard they were running at about fifteen percent occupancy; and they are anticipating the Hampton Inn will be about the same when it opens in July or August. Lynch said July or August they are opening; Haire said that is their thoughts right now but like I said I don't know if it will make sense to open if the occupancy numbers don't pick up at some of the other properties that developer owns. Coolman said I am actually okay with it taking that long because there has been a ban on travelers and a gathering of more than ten people; Haire said the Fairfield Inn they had delayed construction for a few months as well but they are back now working on the site again, if you go out there you will see activity again, they had stopped for about a month and a half and they are back working again.

F. Items for Discussion

20-125

Waste Management Contract

Peoples said an update of where we are with the RFP process, we are through with our first draft of that, the document that was used by a local community and formatted it into our process, same as we did with the McDorman building for the design build so it will look very similar to that; we went through the language on that and feel comfortable with it, it has not been sent to Mr. Hollins yet but we have some details to work out on that, and we met on Friday and part of the discussion was how it will come to council, the timeframe and review process and working backwards from council approval we felt we were severely running out of time, so with only one meeting in July and factoring that in we wanted to be sure with our service contractor and giving them time and being up against a tight timeframe we reached out to Waste Management and requested a one month extension of the existing agreement and it works out well for us from a timing standpoint and doesn't put us in a crunch. It also works out for them because they do quarterly billing and they can send out a standard bill so it saves them a little bit. I sent out an ordinance for your consideration for this evening that would need to be an emergency ordinance and all it does is extend the Waste Management contract for one month, from September 1 of 2020 to September 30 of 2020. They were very accommodating for us as they always have been and we will have to pass that by emergency just from a timing standpoint and we can let them know to correct their billing and not have to modify that at all. We do request to move the ordinance to full council, it would require to amend the agenda as well in full council. Coolman asked the Clerk to read the ordinance; Clerk read the ordinance. Bennett asked are we motioning to add this to the work session agenda; Coolman replied no, we are motioning to move this to council and council will read and pass the ordinance to extend that contract; Bennett said do we need to make a motion to adjust this agenda to add; Coolman said no; Lynch said make

a motion to adjust full council agenda; Coolman said you are correct Mr. Lynch; Coolman said Mr. Bennett we will make a motion to adjust the full council agenda, we don't have to do that here at work session; Bennett said okay, so we are not officially taking any action on this ordinance in this meeting; Coolman said just to move it to council, so I need a motion to move Ordinance 20-030 to full council.

Motion to move ORD 20-030 to full council made by Lynch; seconded by Coolman

Motion carried by the following vote:

Yes 7 – Lynch, Coolman, Amos, Bennett, Clark, Milliken, Walker

G. Old/New Business

Clark said I thought we would have more time, more discussion on the June 23rd Conversation with Council Town Hall meeting to tie up any loose ends of how we are going to do this live and virtually and what that is going to look like. Peoples said we are actually taking a step forward at the public hearings on June 15th since a public hearing is different than a council meeting we have to allow public comment; we are working now to finalize having full council at council chambers, but it would be closed to the public, and having the community center open with basically a feed there in front of the podium and be able to administer public comments as part of that so, we are going to work through that process for the public hearing, it will require one of us, I will probably end up being down there at the community center to administer that, and Ms. Jackson will be on the administration on site to make sure there is no feedback and that type of thing. That is what we are going to try, I don't know why that won't work, have a few pieces of equipment and have not fully tested it but it is our intent to use that for the council...conversation with council town hall. Clark asked with that technology will people be able to ask a question virtually; Jackson said there will be dialogue back and forth; People said not virtually, they will be in person doing it; Jackson said not from their home, they will have to be at the community center; Peoples said from a social distancing standpoint we have a larger area; Jackson said it will be set up like it was for the other town halls except you guys will be up on the screen instead of sitting at the table, and you will be at Town Hall, you'll be on the screen at the community center and they will be at the podium and then they will be on the screen at Town Hall for you to see. Peoples said what you see on the screens now, it won't be as close, it may be one maybe two computers for video of everyone spread out at council chambers but we'll have the feed from the community center up on the monitors on the wall at Town Hall; Clark said so no one will be able to dial from their phone at home with this setup; Jackson said to ask questions; Clark said no, just to hear; Jackson said they can hear, we can put that out there, they can hear but they will not be able to communicate with us; Clark said okay, I am fine with that. Peoples said that was because of the requirements of the public hearings and that is how we set that up to get people in person for that reason; Clark said okay sounds good thank you. Lynch said and the logistics of this is all being posted with the public notice for these public hearings; Jackson replied it's already been; Lynch replied outstanding and Rick Brown was working on the ability to do public comments; Peoples said yes, he and Steve Smith are working on the technology portion of it, Steve is in a band and very well versed in the audio portion of it and Rick in the other technology and it works out very well. Milliken said so moving forward into July do you think this is something that we'll keep using and we only have the one meeting, but; Peoples replied we have not gotten that far yet, we are crossing our fingers on this, we have a Committee of the Whole as well, so; Jackson said we are going to have another public hearing on the 29th of June which we will discuss at full council about setting a date and we'll have the Committee of the Whole on the 29th at least as of right now. Jackson said the order that Dr. Acton signed keeps

everything in effect until the beginning of July and unless things change technically we still can't have a meeting of more than ten people so I think once it gets a little closer we can discuss what to do but I don't know that we can make that call right now. Clark asked so how do we have more than ten people go to the community center; Jackson said in the community center we have more distance to spread people out we don't have that at town hall; Peoples said we'll mark the tables and seating for the six feet distance and all of that; correct me if I am wrong the public hearing in person doesn't apply because of the government function that it is, the process; Clark said okay; Jackson said it has been a lot of discussion of what; Peoples said it would apply to a regular council meeting but not to a public hearing, if I have that correct, that is our understanding of the orders.

Lynch said he has had seniors ask about the senior trash discount and he asked Mr. Peoples and said I know our new proposal states there is a ten percent discount, well done, have we had that in the past; Peoples said we have not; there was an original article that went out when we first started talking about the Waste Management proposal to extend the existing host agreement and either I misspoke or it was misquoted in the paper that we will extend the ten percent discount, I have had a lot of calls and the municipal building has had a lot of calls on that, it is not in effect now and it is something we are looking to add into the new contract. Lynch said so, it is something that never existed but will exist; Peoples said no, it depends on how it scores in the proposal, they may add that in there as a factor, and because this is a request for proposals we are not providing them the exact thing, but this is what you have to comply with and we have our parameters, and if they put in there that everybody has to pay ten dollars a month and no senior discount...for example, this is not there...or there is another one that says everyone will pay twenty except for seniors are going to pay fifteen then we will go with the ten and their won't be any, so that is part of the RFP process that we are going through and that will grade and score different types of proposals; Lynch said so it could; Coolman said that is why we went the way we went so we have more flexibility; Peoples said yes, flexibility.

Lynch said so since we have time here, the Committee of the Whole is the 29th of this month; I just want to verify what are the topics for that, such as the topic of the DORA, is that part of that discussion. Jackson said I would ask Mr. Haire if he would be ready for that; Lynch asked Haire; Haire replied I am having trouble hearing the conversation when more than one person is speaking, can you repeat that please; Lynch said we are asking about the Committee of the Whole and would you have stuff to gather to talk about the DORA district; Haire replied I can, yes. Amos said other topics are room rentals and reservations and downtown parking; Bennett said I heard the DORA topic, but what were the other two, it was hard to understand; Coolman said downtown parking, basically designating a drop off spot; Amos said and room rentals and reservation system; Jackson said the reservation system has already been fixed, we have purchased a new one, we are in the process of doing that, we secured a deal at the end of April to go with Civic Rent which is the same company that does our website so we are in the process of building that out and we believe it will be much more user friendly; Amos said a lot of cities have recommended that so that is good to hear, thank you.

Lynch said thank you to the city for putting out all of the flags with the seniors; People said I was going to mention that at full council as I had that as part of my report. The street department put a lot of time and effort into that and the school provided us with the banners and they didn't know we were doing the flags so it was a bit of a treat for them and a lot of people have really like them; we also assisted them with the parade on Wednesday last week I think there were 175 cars, it was not an easy task to get

people through on Gender Road, we did it in waves, they staged at the elementary schools and we tried to get them across Gender Road in three waves with the traffic built up on Gender Road and some cars were in the parade that really weren't but they took off as they went through, but it went pretty well and talking to the superintendent they felt this was a one-time deal as they want to keep the senior walk, but since they didn't have the senior walk this was a replacement of that so it went well, lot of signs along the route from people, lot of chairs set up, not quite as busy as the Labor Day Parade but there were quite a few people and we were glad to help them out with that given the circumstances that the graduating seniors didn't get their moment to shine so just helped them out a little bit through that. Coolman said it was nice the fire department and police department were involved; Peoples said the sheriff's department helped us along the route and the school resource officers from around the county came and assisted with traffic control and really helped us out a lot. Coolman said it was great the school and the city and fire and police all worked together and it all came together.

H. Adjournment

***Motion to adjourn made by Milliken; seconded by Lynch
Motion carried by the following vote:***

***Yes 7 – Milliken, Lynch, Amos, Bennett, Clark, Coolman, Walker
Adjourned at 6:38 pm***

Canal Winchester

*Town Hall
10 North High Street
Canal Winchester, OH 43110*



Meeting Minutes - Draft

June 1, 2020

7:00 PM

City Council

Mike Walker - President

Mike Coolman - Vice President

Jill Amos

Will Bennett

Bob Clark

Patrick Lynch

Chuck Milliken

A. Call To Order at 7:01 p.m.

B. Pledge of Allegiance - Clark

C. Roll Call

Present 7 – Amos, Bennett, Clark, Coolman, Lynch, Milliken, Walker

Motion to amend the agenda and hear ORD 20-030 for its first reading made by Lynch; seconded by Coolman

Motion carried by the following vote:

Yes 7 – Lynch, Coolman, Amos, Bennett, Clark, Milliken, Walker

D. Approval of Minutes

[20-140](#)

Minutes of May 18, 2020 Work Session ([Minutes](#))

[20-141](#)

Minutes of May 18, 2020 Full Council ([Minutes](#))

Motion to approve minutes from 6-1-20 work session and council meetings made by Coolman; seconded by Lynch

Motion carried by the following vote:

Yes 7 – Coolman, Lynch, Amos, Bennett, Clark, Milliken, Walker

E. Communications & Petitions

[20-139](#)

Dr. John Bender Scholarship Awards Presentation

Amos said on behalf of Canal Winchester and the Canal Winchester City Council we are thrilled to honor two students with a \$1000 John Bender Scholarship for the year 2020, so congratulations Bloom Carroll student Lauren Lyons and Canal Winchester student Lexi Henkel. They will both be receiving the \$1000 John Bender Scholarship. We are very proud of both students; their applications were absolutely wonderful. Congratulations and good luck on your future endeavors.

[20-142](#)

Schedule a Public Hearing to Consider Appeal of Planning and Zoning Approved Variance ([Letter of Appeal](#))

Jackson said given that council does not hold a second meeting in July when you take your summer recess, I would like to schedule this public hearing for June 29th at 6:00 pm. I know you have a Committee of the Whole meeting scheduled for that same night, so rather than bring you in for a special night, we could just do it that night and this will still allow us to meet our timeline. If anybody has objections to that let us know, otherwise we will schedule it for Monday, June 29th at 6:00 pm; all of the council members were in agreement with the date and time. Lynch asked if we will do the appeal first before the Committee of the Whole; the Clerk replied the Public Hearing will be a 6:00 pm and the Committee of the Whole will be at 6:30 pm.

[20-143](#)Roehrenbeck Letter ([Letter](#))[20-150](#)WOW Information ([Info](#))**F. Public Comments - Five Minute Limit Per Person**[20-144](#)Davis Public Comment ([Comment](#))**G. RESOLUTIONS****H. ORDINANCES*****Tabled******Third Reading***[ORD 20-022](#)*Finance**Sponsor: Amos*

An Ordinance Authorizing the Issuance of Not to Exceed Nine Hundred Fifty Thousand Dollars (\$950,000) of Notes in Anticipation of the Issuance of Bonds for the Purpose of Acquiring Approximately 110.244 Acres of Land and Interests in Land at the Corner of Bixby and Rager Roads and All Necessary Appurtenances and Improvements Thereto; and Reimbursing the City for Any Moneys Advanced for Such Purposes; and Declaring an Emergency ([Ordinance](#))

- Adoption

***Motion to adopt ORD 20-022 made by Amos; seconded by Lynch
Motion carried by the following vote:***

Yes 7 – Amos, Lynch, Bennett, Clark, Coolman, Milliken, Walker

[ORD 20-025](#)*Finance**Sponsor: Coolman*

An Ordinance to Amend the 2020 Appropriation Ordinance #19-069, Amendment #2 ([Ordinance, Exhibit A](#))

- Adoption

***Motion to adopt ORD 20-025 made by Coolman; seconded by Walker
Motion carried by the following vote:***

Yes 7 – Coolman, Walker, Amos, Bennett, Clark, Lynch, Milliken

Second Reading***First Reading***[ORD 20-028](#)*Finance**Sponsor: Amos*

An Ordinance Authorizing the Mayor and Finance Director to Enter Into a Land and Water Conservation Fund Program State/Local Grant Agreement with the Ohio Department of Natural Resources for the Proposed McGill Park Phase One Improvements and to Declare an Emergency ([Ordinance](#))

- Request waiver of second and/or third reading and adoption

Amos asked Ms. Jackson to explain the reason for the declaration; Jackson replied this has been outstanding since we applied for this in 2018 and were awarded this in 2019 we would really like to get moving on this project.

Motion to suspend the rules and waive the second and third readings on ORD 20-028 made by Amos; seconded by Coolman

Motion carried by the following vote:

Yes 7 – Amos, Coolman, Bennett, Clark, Lynch, Milliken, Walker

Motion to adopt ORD 20-028 made by Amos; seconded by Coolman

Motion carried by the following vote:

Yes 7 – Amos, Coolman, Bennett, Clark, Lynch, Milliken, Walker

ORD 20-029

Finance

Sponsor: Clark

An Ordinance Approving and Adopting the 2021 Tax Budget ([Ordinance, Exhibit A](#))

- First Reading Only

Clark stated first reading only

ORD 20-030

Public Service

Sponsor: Lynch

An Ordinance Authorizing the Mayor to Enter Into an Agreement with Waste Management Amending the Host Agreement to Extend the Expiration Date and Declaring an Emergency

- First Reading Only

Amos asked Mr. Peoples to state the reason for the declaration; Peoples replied the emergency clause is there due to the timeframe needed to turn around and make sure we give Waste Management enough time for billing.

Motion to suspend the rules and waive the second and third readings on ORD 20-030 made by Lynch; seconded by Coolman

Motion carried by the following vote:

Yes 7 – Lynch, Coolman, Amos, Bennett, Clark, Milliken, Walker

Motion to adopt ORD 20-030 made by Lynch; seconded by Coolman

Motion carried by the following vote:

Yes 7 – Lynch, Coolman, Amos, Bennett, Clark, Milliken, Walker

I. Reports

Mayor's Report

20-145

Report

Mayor said thank you to council for passing Ordinance 20-028 the McGill ordinance, it's been a long time

coming, staff and myself are happy to get this and get this thing started once and for all; it was kind of frustrating along the line but the day is finally here, so thank you very much for passing that ordinance. Amanda and I met with Sgt. Hendershot last week and we are going to meet with Chief Lape next week and hopefully we can get things rolling on some deputies for Canal Winchester for 2021. Lynch said in the past we have talked about hiring a consultant to help evaluate the police force and everything and now we are going directly to...what changed, was it lack of availability and/or the process of it; I am trying to get some understanding. Mayor replied that he can barely hear what you are saying Pat. Jackson said Mayor do you want me to take this one? Mayor said what was it? Jackson said two weeks ago we discussed the consultant and how we had reached out to them; Mayor said yes, go ahead; Jackson continued saying they told us they had built a new process for this and expecting it to be done at the end of March but we had not heard anything. I did reach out to them last week and they will assign a contact, not the name I was given back in January, but I did talk to someone and she told me they have not finalized that new process and they are meeting this week to try to work on it, but she is going to keep me in the loop as to what is going on there, but in regards to the meeting with Sgt. Hendershot, yes we talked about the third party consultant, but we want to take into consideration what is our urgency, so we did meet with them and discussed some options, we need to meet with Chief Lape as the Mayor has said to make sure we are all on the same page so that we can budget accordingly if we feel we need to add deputies, and make sure the sheriff's department cause they are the ones bringing these guys on and are able to do so, this is a collaborative effort and we are starting down that path. Lynch said thank you for moving forward with this; either we use a consultant or go directly to the source of Sgt. Hendershot and his group I just want to make sure he has the personnel and equipment needed to get the job done and serve the residents of Canal Winchester. Mayor said we are very much listening to Sgt. Hendershot and what his needs are so that is where we are going with this; Lynch said outstanding.

Fairfield County Sheriff

Sgt. Hendershot said like what was said we met and talked about additional staff for next year. The reason we are starting with this is it is a long process, it takes about a month to get somebody hired, but we are currently on a hiring freeze and we are not hiring anybody, so if you guys decide you want to hire an additional deputy they would take that freeze off because it would be for Canal and not Fairfield County. So, about a month to hiring and a month to train them in the jail; so if you wanted somebody by January we would have to move forward in July. We had good conversation and ideas and I will let Chief Lape take over, he has my recommendation. On a good note, the Walmart grant for our fourth computer was approved, it took about three months because they got a new GM, that is about \$2,500 so hopefully that check comes in this week for our fourth computer for the cruiser. Mayors Court is all Thursdays this month at the community center. Milliken said in light of all the civil unrest going on throughout the country if maybe you could say a few words as far as your team's preparation and anything you can say to our residents in regards to their safety; Hendershot replied absolutely; after being on the SWAT team for ten years I got called out Saturday to help in Columbus and as I was getting ready the Mayor got a hold of me about something happening in Canal so I didn't have a whole lot of time to prepare for that one; we called in additional resources and the deputies in Canal Winchester did a wonderful job and came in on their days off and Madison Township sent some officers out. The protestors stayed on the sidewalk and they strolled downtown and the deputies of Canal and Madison all did a great job. Additional protests coming in Canal this week on Tuesday and Friday and we are prepping for that, we are not changing anything with our officers and with Madison. Milliken said thank you and thank you for your service; Walker said thank you, great job. Lynch said thank you for all you guys have been doing; in Columbus they

are issuing curfews for everything and this might be for the Mayor also has there been any talk about having to issue a curfew, is there a curfew; I know there are restaurants who are sending their people home early because of the Columbus curfews; is that based on store by store or city wide; talk to me about curfews or has there been any talk about it. Mayor replied he has been in contact with Gene Hollins on this and Gene is in the process of writing up the process on that for us to do and if it is necessary we will do that, only if it is necessary, we are not going to cite a curfew if it is not necessary; Lynch said I prefer to not see it if it is not necessary, too, so that is good at least we are making plans for it. Jackson said we do currently have a curfew on the books but it is for minors so those under the age of 18 from 11:30 pm to 5:00 am but that is the only thing that we currently have in our codified ordinances. Hendershot said some of the businesses do not know when they may close, for example, the general manager will get a call from corporate maybe an hour or half-hour before they are to close, like when they closed at 5:00 pm, and that is just nationwide; Lynch said so that is imposed by their own corporate. I have been asked about this by multiple people and they were not sure if it is business by business or city wide and I didn't think it was city wide. Walker said Sgt. Hendershot please extend thank you to all of your deputies and the good job they are doing we do appreciate it. Bennett said I would concur about all that has been said about all the deputies that were on site and quite frankly all of the work they do. I do have a questions about how long it takes to get a deputy into the field and as part of the training to get into the field in Fairfield County are there any mandated diversity training programs or minority relations, how is that handled in Fairfield County; Hendershot replied a lot of that is handled through OPOTA (Ohio Peace Officer Training Academy) when we take the initial six month training; we go through cultural diversity training and then this year we will have cultural diversity disability training on the OPOTA website that we have to take; I would have to look into it but usually we do a month of training, like one hour every month, but there is not a whole lot of training for deputies and police officers. Jackson said if I can piggy-back off of what Sgt. Hendershot said and the Mayor and I met with Sergeant earlier this year about how to get our Canal Winchester deputies some more training and we were working to send them to some courses through OPOTA but then COVID-19 hit and everything got canceled so once those courses become available again we will work with him on. These are trainings we have agreed to pay half of their costs and Fairfield County has agreed to pay the other half and this is just specifically for Canal Winchester deputies; we are trying to do what we can to get these guys and gals the training that they need. Bennett said what is OPOTA; Hendershot replied the Ohio Peace Officer Training Academy; he also said due to the COVID-19 we don't know the future of OPOTA I know a lot of workers there that have actually lost their jobs, some of the trainers that work there are looking for employment so we don't know what the future is and they are talking about shutting the whole place down and going to regular training once a year so we are hoping something happens so they find the funding and resources for classes there or they may do all online stuff which is what I don't want to do but we will continue to reach out to them and hopefully have some training in the fall and if not then sometime next year. Bennett said Sgt. Hendershot, your background before you came to Canal Winchester you were in community relations, is that correct; Hendershot replied that is correct, for about five years; Bennett said and I know since you came here you started your own coffee with the sheriff or I forget the name of that program you are working on and I know that has probably been paused due to COVID-19 and all of the restrictions, but I would be curious if there is any validity we need to do to work with minority relations or building those relationships; I don't know the relationship between the Canal Winchester resource officers who are also Fairfield County officers versus our deputies who I believe are separate but just both Fairfield County, and I am not sure but if they are separate I am not sure that they general public would necessarily see it that way either. Hendershot said once the Governor lifts all of the restrictions it is my

goal to get right back out there and teach more self-defense classes, get out there and meet the community, do the coffee with a cop, anything the community wants to do and we just want to build that bridge with the community like a did for five years in community relations because the problem is there is so much the community doesn't know what we do and the more they know the better I feel like especially in times like this and I think in July we can get that kicking again. Bennett said I would agree; on social media there was a post of one of the Fairfield County sheriff officers and one of the protest organizers and I thought that was a great photo; Hendershot said yep, Deputy Faller; in reference to the school resource officer, Deputy West, he is paid for by the schools and everything that has been going on he has been running around like crazy trying to help all of the schools and I do think they are going to add an additional SRO in the future if not next year then the year after that and he has a good relationship with all of the deputies in Canal and we work with him to try to work with the schools; one of the examples is the senior parade, we made our recommendation on what we thought the path should be and they changed it which was fine with me and we worked with the best resources that we had and the road department did a wonderful job and we had deputies that stepped up and helped out and being down a wonderful job. Lynch commented about the community coffee with a cop, I attended one of those and I highly recommend it to anyone out there in the viewing audience to attend one of these it is very, very informative and enlightening and thank you for taking the time to do that. Lynch asked about the DARE program, is that something that is currently on or is there a way we can bring that back into our schools; I have heard great things about it in the past and what are your thoughts; Hendershot said the DARE program was cut in 2005 and it took a hit financially and the deputies and then we were not able to bring it back. If we were to bring it to the schools it would be up to the superintendent and the school resource officer but I feel like as much running around as he is doing now between the schools they would have to have a second one to try to implement that; if they did bring on a second SRO and they wanted to bring DARE back there are classes out there to take to get certified and have two or three officers in Lancaster. Lynch said but we are looking to bring on a second SRO is that what I heard previously; Jackson said that is all done by the school, that has absolutely nothing to do with what we do here; Lynch said I understand, and there is nothing in writing, and that DARE program is funded by the schools, any idea what something like that costs to fund, I would be curious if you had any kind of figures if you could share them and I don't know if there is anyway the city can, I mean we give out grants and such is that a way we can actually funnel some of our funds to make this program a reality again cause like I said I have heard great results from the DARE program in the past. Lynch the second thing is since we are talking about the police protection and the budget coming up, is there anything, is there part of the discussion with you and your police chief about what kind of resources are needed, are we budgeting enough money in our fiscal budget to cover the needs of the police force as far as equipment, and I just heard you are getting a \$2,000 computer from a Walmart grant that seems very inexpensive from a city standpoint why can't we buy these computers so you guys have that fourth computer as opposed to having to apply for a grant; how can we make sure they get the funds they need to be able to buy the equipment they need, is there something we need to move around to make sure you get that. Hendershot said often what we are looking at is what is a need and what is a want and the fourth computer is more of a want because we have three computers and there are times we have nobody off that day and a fourth car being used and he doesn't have a computer, so it is more of a want than a need and that money could be used for something else that is why we reached out to Walmart for that grant. Lynch said grants are always great to get; Hendershot said and I don't have to report anything; we did talk about vehicles and additional vehicles in the future and what we might need and I feel that is all being budgeted out. Coolman said isn't that all dictated in our contract with them as far as how we equip

your vehicles and if I looked at Amanda's budget correctly it looks like those vehicles are \$50,000 per vehicle and that is a big chunk of money; Walker said the amount we talked about last was around \$75-85,000 on a cruiser but I am curious as to what it would be for one officer and one cruiser. Jackson replied the last figure we got from Fairfield County and this is just about a year old was about \$85,000 for an officer; Walker said and the cruiser; Jackson said and the cruiser is upwards of \$50,000 now because they switched to the SUVs and I don't want to say cut because that is not a good word but where else can we get some of these funds from because it is not going to be an inexpensive venture; when you are talking about one deputy and a car you are talking about \$140,000 easy so these are all things we are considering. Another thing to go along with this and the reason we need to meet with Chief Lape and when Fairfield County brings on a new deputy even if they are specifically for Canal Winchester they are absorbing the cost of training them; we do not pay for that officer until they are up here and assigned to the Canal Winchester substation so I need to be considerate of Fairfield County's budget and the sheriff's office is at the mercy of the county commissioners so we all need to work together to make sure this is going to fit into the big picture. Bennett said I know you are talking about additional conversations with Chief Lape and are we rolling 36 South High Street into that conversation as well; Jackson replied what exactly do you mean, the physical building; Bennett said adjustments that might be required if we relocate the sheriffs there in the future, is that part of the current conversation; Jackson said I guess I am not quite sure how to answer that because I am not quite sure what you mean by adjustments, are you talking about staffing; Bennett said I am talking about the building and there might need to be some renovations to move the sheriffs from town hall to 36 South High, as those future state changes in next year's budget do you think; Jackson said that is all a part of the renovations to the municipal building complex, the Bob McDorman Building, that would be rolled into that whole project; while it is not really on our agenda with our discussion with Chief Lape, we have had that discussion with him in the past, we have had that discussion with Sgt. Hendershot about what if anything needs to be done to the building; we do think there will be some modifications but we do not think it will be a large undertaking to make that building ready for them. Bennett said so what I am understanding that is part of our McDorman fund plan and renovations and the conversations we are having are about staffing and additional vehicles and those types of conversations; Jackson replied that is correct. Bennett said okay thank you for clarifying.

Law Director

Hollins said I appreciate council passing the bond legislation and I know you have been working with Ms. Jackson on that and we'll get the refunding done on the bonds and we'll continue working with Mr. Haire with the sale of that site so we can pay that borrowing off. Just to add a bit on the curfew we do that as a last resort due to the impact on businesses and residents; we have been preparing if we need to make a proclamation and hopefully it would just be a small part of the city that would need to be under a curfew if we do need to impose a curfew; obviously we do want to cooperate those who want to peaceably and orderly assemble to have their message be heard, that is a core First Amendment right and actually applaud folks for exercising those types of rights, but to the extent there is any harm to property or threats of harm to persons we will be prepared and we will continue to be prepared and do everything in our power to make sure things go as smoothly. We continue to monitor the status of the orders from the Department of Health and the Governor and when the ten-person limitation may be modified or lifted and by this time you know it has been extended another month and hopefully we'll continue to open things back up on a gradual basis and get back together in short order here as soon as we can. There is no need for an executive session and no further report.

Finance Director

[20-146](#)

[Report](#)

Jackson said I do not have anything to add to everything I have already discussed this evening.

Public Service Director

[20-147](#)

Report from Public Services ([Report](#))

[20-148](#)

Report from Construction Services and Engineering ([Report](#))

Peoples said the playgrounds are still closed per the Department of Health orders. Over the weekend someone took it upon themselves to remove all the signs and there were people out there using them on Sunday; we did re-erect the signs out there and we are complying with the Department of Health orders and keeping those closed. We have new equipment there and want people to use it, especially Westchester, but we do need to comply with the orders and keep them closed.

Development Director

Haire said he did not have anything to add to his work session report.

J. Council Reports

Work Session and Council Meetings on Monday, June 15, 2020 starting at 5:30 p.m.

Public Hearing Regarding the 2021 Tax Budget on Monday, June 15, 2020 at 6:00 p.m.

Public Hearing Regarding a Notice of Appeal on Monday, June 15, 2020 at 6:30 p.m.

Jackson said she wanted to comment regarding the location of those meetings on the 15th; council will be in council chambers and it will not be open to the public. For the public hearings at six and six-thirty, the public is invited to attend at the community center and virtually discuss with council any of their public comments; this will only be for the public hearing. For the regular council meeting it will be how we have done it the last few meetings where we will take public comments through our website up until 3:00 o'clock the day of the meeting. Again, that will all be posted, it has already been put in the newspapers, but we will make sure that is also all out on the website, I believe it is, but we will double check. Lynch asked if this is the plan for the Town Hall meeting also; Jackson said perhaps, we need to see how it goes in two weeks. Lynch asked the public hearing for notice of appeal what is the topic of that; Jackson replied that is the housing of a swine; Lynch said okay, pig gate, I just wanted to check. Jackson said there are two public hearings on the 15th and we have to have another public hearing on June 29th at 6:00 pm and that is in regards to an appeal of a P&Z variance request that they approved for signage for the XChurch.

Conversation with Council Town Hall Meeting on Tuesday, June 23 at 7:00 p.m. (Location To Be Announced)

Jackson said we'll keep you updated with how that will happen, hopefully we'll know in two weeks and test out during the public hearing the ability to do this new process in a similar manner with the public at the community center and council at town hall.

CW Human Services - Milliken

Milliken said I do not have anything to add to the packet that was passed out, the financial statements and highlights from the Souper Bowl.

CWICC - Clark and Coolman

Clark said the next meeting is July 29th at 11:30 am at the Interurban Building. I also want to report on the McDorman Municipal Complex committee; there was a walk-through meeting that was held at the McDorman building with the contractor and sub-contractor and also, we are having a meeting of that committee on June 5th this Friday in the morning. Coolman said nothing else to add.

CWJRD - Amos and Bennett

Bennett said the next executive board meeting is June 18th at 7:00 pm. We are currently working on the usage agreement with the schools, we already passed the usage agreement with the city, so we may have a draft of that by June 18th. Amos said we are starting to open some summer registrations so we'll see how that goes; we are also rolling out a movie program, hoping to get a couple of organizations to partner with us so we can roll out some summer movie programs. Clark asked about the summer registrations; Amos said it is cheerleading and football are the first ones we started opening up and we did a zero-registration fee to see what interest level was there. Bennett said we are also going to meet with the commissioners for baseball and softball this week, usually those seasons wrap up around 4th of July but we are looking at potentially opening up registrations and trying to do a second half type of summer season so it may be a condensed six- or eight-week season for baseball and softball but we'll know more later on.

Destination: Canal Winchester - Walker

Walker said Destination: Canal Winchester kicked off with a great farmers market last Saturday; Coolman said we practiced social distancing; the location was down at the old train depot and that was a great location, we got a lot of compliments, the weather could not have been better, the attendance was great, most vendors ran out of product, some ran out of product with two hours to go and so it was well attended so the urgency for the vendors to bring more product will be there next week. We had 18 scheduled vendors and 15 showed up; we have 19 vendors scheduled for next week, so we are looking forward to it. Lynch asked how the new location compares to where you were and is there a plan to leave it at the historic center; Coolman replied after one week it compares with great reviews although people love coming down to Stradley as well; I did observe the foot traffic from the surrounding neighborhood, that was our concern because Stradley being in the middle of downtown and we can see foot traffic from all sides and we were concerned with being at the train depot if foot traffic would come from all of the neighborhoods or would we have a parking issue. We got lots of foot traffic walking from downtown and we had no parking issue. There is plenty of space back there to park and thank you to the city and Mr. Peoples and Shawn Starcher for helping set up no parking on Oak Street and that helped for the foot traffic coming in and cleared it out. After one week it was a huge success, and to answer your other question, will we be there all year, yes, we will be. Hats off and a big thank you to the Historical Society for allowing us to use their property. They are excited and they spent \$300 on decorating it, Steve Donahue and Carmen Smith used flowers and they really did a nice job, it is quite a spectacle it really is, they did a nice job and the whole venue is just great and we are excited about it. Amos said I think anytime we can highlight the historical complex on events like that brings to light the history of Canal Winchester. Coolman said people were excited to see the buildings; a lot of people made comments they

didn't know the Prentiss School building was there, what it was, where it came from, that it was even there and they drive by it every day, it was a blur to them, so we educated a lot of people, it was really good. Lynch said and the large tree to be able to get in the shade, a large shade tree, I like it, it is beautiful; Coolman said personally walking on turf versus walking on cement for the three and a half hours we are there, actually five hours there, it was really a lot easier. We had one person that was concerned when we were organizing it about the accessibility for the handicap and people with wheel chairs and people with walkers, because at Stradley it is all pavement, but here you just have a paved sidewalk and pavers parallel to the tracks for walking and all of our vendors were up front, and that lady did show up and she got around just fine, as a matter of fact, she had a walker and she even crossed the railroad tracks in front of the school house; even the small pea gravel paths were perfect even for the handicap; it couldn't have been better. Walker said currently there are no scheduled meetings; Coolman said no.

K. Old/New Business

20-149

Discussion of Bed Tax Grant Funds for Relay for Life and Bender Virtual 5K

Jackson said she had reached out to council regarding the bed tax grant for the Dr. Bender 5K and Relay for Life. I am not sure if there was confusion based on our last discussion, but I did go back to those organizations and get some details on how they plan to alter their events given the distancing requirements and everything that has happened with COVID-19; I sent those out to council so now I need to get back to these organizations about whether or not they are allowed to keep their money and use it towards their events in 2020 or if we are going to require them to return it. Amos said I am still of the same opinion that each one of these events has shown evidence of how they are going to use it and they are still doing along the same lines as their original plan so I think we should allow them to keep the funds this year. Coolman said for the Bender 5K I went back and looked at the application and so there are still kids out there running, it might not be at the school, but and so the idea for their application was they are going to have a race and they are still having it, so I am okay with it. With Relay for Life I am not sure I was clear on what they are doing, it sounds like they are recovering a lot of their expenses for administration and having the event at school so are they still having the event. Amos replied that she talked to them today to make sure I understand where they are at and they are still running the same events that they would run that one night except they are running them throughout the week and people will be able to drop in and they are still encouraging people to do the walk, take pictures and submit them and they will have some events for survivors and things like that that will be stationed differently and spread out over a week versus just six hours; Coolman said so that sounds like to me like what they were originally going to plan to have it will just be virtual because not everybody can gather; I am okay with both of them; Lynch said yes. Mayor said to Amanda, I think Labor Day has returned their money haven't they; Jackson replied yes, they have; Mayor said okay. Jackson said I have gotten money back from several organizations and I believe there is one more that their event time has passed and their event did not take place so I will be reaching out to them to see what they are intending to do because I think they should be returning the money but we are going to take this one event at a time.

Lynch said now that we have funds to move forward with McGill Park has there been any talk about putting together a park committee, I know a few years back we talked about it during planning and everything, but now that it is actually being implemented and moving forward; we have a lot of talent in this town I have had a lot of people approach me and say they would love to be involved in it. Can we

create a committee of residents that can be a part of this whole process of developing this park, after all it is a park for the people, so what can we do to get people involved in putting this together, so what are some thoughts about putting together a park committee of residents. Amos said do we have a park committee from one year; Walker directed to Mayor Ebert; Mayor said I could hear part of it; as you know we had a park planning committee three years ago or so and McGill Park was part of that and Lucas Haire pretty much implemented and put together; after that we had another committee which consisted of Mr. Walker and Mr. Jarvis at the time who sat on the parks planning committee who looked at along with staff what types of equipment, buildings, ball diamonds, soccer fields and everything we were going to put into McGill Park at that time so most of that has already been done, it's been a while, but most of it has already been done. Amos asked is there any opportunity for resident input on what's going in or is the design layout chosen and done; Peoples said the layout is done, phase one is four soccer fields, a shelter house that will be by the existing farmhouse, a shelter house between two of the soccer fields and then parking and a playground, so the only thing design-wise would be a playground and what components are in there; we are working on getting feedback on that and spreading around, my kids are too old for the playground, but I shared it with Amanda and got some comments back on that, I think the Mayor shared it with his grandkids and we got some feedback on that, but at this point those are really the only details other than structural and engineering type of things. We are putting in four soccer fields and as long as we get the slope on it that we didn't get at Walnut Creek Park then I think we are going to be fine; they only comment we had on that was to move the bike path that goes around it a little farther away from the soccer fields; we have as much parking in there as we can, we actually moved the parking, the original plan had all of the parking adjacent to two of the four soccer fields and you had to walk around and cross two soccer fields if you can picture that and we moved the parking lot to the middle so you can access each of the two sets of fields. Other than that, we have not done anything with the design of it; working through some of the components of the nature place playground so the feedback we would be looking for would be just in that. Similar to Westchester Park and putting that together on the design I actually visited the park and talked to some residents who were there with their kids and I had a list of things to ask what you would like to play on, etc. and so parents were there and seemed to be appreciated of that type of thing. Amos said as a Toys R Us kid who never wants to grow up you are never too old for a playground and you can always enjoy yourself no matter what age you are; Peoples said with my weight I can't get on them. Amos said Mr. Lynch what were you thinking of along the lines of and you had an idea in mind; Coolman said can I interject please, how many phases are there; Peoples replied at least three depending on how we play them out; Coolman said I think what Mr. Lynch is referring to is there is more than just soccer fields and baseball fields being built and the steering committee was put into place to take community opinion on what was to be put there like a splash pad or frisbee golf and that kind of thing, am I reading it right is that more along the lines of what you are thinking because I know the first phase is just an opening phase. Lynch said not necessarily and I know planning has already been done and once you go to OHM and they produce the plans and I used to develop plans like that all the time so you develop plans and the plans are there so it has already been decided; Peoples said today; Clark said there were multiple public hearings throughout that process; Lynch said I am not arguing that, I think the plan is to develop, that's great we got the plan and now we need to implement it so we have these structures and we are going to have contractors build certain things because people can't build certain things but is there a way to get the community involved in building or implementing some of this stuff, maybe there are plants to go in or trees to go in, we have lots of agronomists here in town that know how to grown grass and that is what they do for a living. Jackson said this gets really tricky because we are doing this with grant money and there are certain laws we have to follow; Lynch said ok, but only

half of it is being done with grant money because the other half; Jackson said we still have to follow certain laws; Lynch said even with our half; Jackson said yes, you got to consider that more of this type of in-kind contribution that you are talking about is a lot more work on our end from a paper trail standpoint. If you are not familiar with how these grants work it is very particular and so Mr. Sims is probably the one who will be managing this and I don't know how Matt things but the last thing we need to do is put an undue burden on him, he is one man. It is no different to be quite honest Mr. Lynch than organizations volunteering for these types of things around the city and clean-up projects, we have had them come in and then they don't complete the project and then our guys have to complete the project so we have to consider all of these things. Mayor said a couple of years ago we had a public night at the community center and all of the different parks on the boards and they would go around there and they listed what they wanted to see at each individual park, I think we have met just about everything they listed at McGill Park and if they want it placed somewhere different than what the architect or the design team is putting it, the design team is placing everything so that we can get in everything the public asked for at that public meeting that night. It is a full park; all ninety some acres, it is all full at this point, we are going to have the inclusive playground, the natural playground, a basketball court, pickle ball courts, soccer fields for CWJRD, baseball fields, football field within the soccer field and vice-versa, trails and event center; we pretty much filled their requests at that time. Walker said we got some of the best feedback they have every received from the public so there was a lot of public input. Milliken said there is thinking of the long term and we'll be able to see over time how this functionality of the park will work and so maybe the public comes in and says I think we could use maybe another water fountain here or something like that and I think that would be valuable and feasible to do once it's done and we see how the park is functioning, there is an opportunity there to do that. Walker said OHM has been all over the state and all over the parks and teams that work and gave a lot of suggestions during the steering committee to see what works, what doesn't work, what is most popular and pretty much national wide I believe they are so a lot of great things came from them, it is going to be great, glad it has started. Lynch said I think my question was misunderstood; I understand the set of plans that we have a very complete and there was a lot of community input and it is going to be a wonderful park; the thing I was asking is there a way for residents to work together with the city to help implement this thing and if there are things they can do to help assist in that effort and is that possible but I guess what I am hearing is that is probably more burdensome than doable; so I am not questioning the plan at all I know it is a complete plan. Peoples said if somebody wants to go in there and plant some things we might have some to do like the rain garden behind the community center, if it is something like that it may be possible with a volunteer day to have and that would have to be coordinated well and well in advance so I am not sure but it sounds like that is more of what you are talking about. Lynch said that is kind of what I am talking about and we have seen schools get together and build playgrounds for students and all of these parents and working together and hands-on and it builds community and it helps people buy into the park themselves and it is a great community building event and planting trees I have done community service projects where we go out and plant one hundred large caliber trees all in one day and you get enough people out there and you just plant a hundred trees and every time people drive by they say I help plant that tree right there in that park and they buy into it and that park becomes part of their personal effort not just their tax dollars; that is the point I was trying to get at, not the design of the park but getting the community involved in the actual implementation of the park, that was my concern, I will leave it at that. Amos said I will help plant trees. Mayor said there might be possible room for that down the road but the stage we are at now, no; and the next stage after this grant and we get done with the architect then the next stage is pushing dirt and that will primarily happen on the soccer fields and the playgrounds will be

in this first phase and there might be a possibility where they could help erect the playgrounds but I don't know how that equipment goes together but we can sure take a look at it. Lynch said that would be appreciated and I think the community would appreciate a chance to be involved.

Walker said when he was in Marysville he noticed they have music playing in their downtown area from the light poles and we had discussed it in the past and it had a large cost; doesn't know now if it has become wireless and might be more feasible but he enjoyed the light music playing as you walked in town in Marysville or drove by with your windows down; Peoples said Rick Brown did some research on it about four years ago and the cost was a factor then but I know the technology has changed and he will ask Rick to check back on that and see if there is any new technology; Walker said he would look into it as well and see what he can find; enjoyed the walking and shopping and listening to music. Lynch said that would work well in the DORA district. Coolman said they have that for the Circleville Pumpkin Show and there you can log into an online camera and see who is there and what is going on and so that technology is there. Walker said it has changed so much overnight and talking about the DORA district and everybody walking in could hear music and maybe only at certain times if a band starts playing and out on a patio.

Milliken asked if there was any update on the Charter Review Commission; the Clerk replied they are still restricted because of the ten-person limitation. Walker asked is there somebody to let all of those folks know...; the Clerk responded I communicated with the Chairman of the Charter Review Commission and I can communicate with all of the members as well; Clark asked if the chair has communicated with all of the members; the Clerk replied I do not know but I can follow-up on that; Walker said and add us to the list as well to follow-up; the Clerk replied okay. Lynch said as far as the Charter Review and them being able access GoToMeetings or Zoom or anything else, is that possible as a group for them to do that; the Clerk said I know they are restricted by the ten person limit, but I don't know if Amanda wants to... Jackson said I don't know why I am being asked this question; the Clerk said well okay, I don't know; Coolman said it is totally on them, charter review that whole committee. Lynch said maybe there are a couple of committee members that don't know how to use a computer or don't have access to do this; Coolman said I would not make that kind of a comment in front of them but the Chairperson can find out, it is totally their call; the Clerk said Mr. Coolman is right and from listening to the audio from this meeting setup there are times when it is just difficult to hear and then if you get audio from thirteen people talking it's going to be difficult to hear, now that is on me, but we can certainly ask Mr. Stobart what he thinks. Lynch said do you think it is possible, we have proved that it works here, if there are a certain number of people that don't feel comfortable doing this at their kitchen table or wherever at home or a handful of less than ten people can come into this room and set up like this and the rest can work from home, I think you could still execute a meeting so this process can continue because we are looking to try to get this on the ballot by August is that correct; the Clerk replied that all depends because they don't have to have it on the ballot by August is my understanding but if Mr. Hollins could jump in if I am incorrect; Hollins said you are absolutely correct; the Clerk said in the charter they are required to finish their work by the end of 2020; Hollins said that is correct; the Clerk said they are not required to have anything on the ballot this year. Coolman said and the other issue is you are talking about the review committee using a city facility that will require employees to be here to do that; the Clerk said this setup (pointing at computers, monitors and video equipment) is Matt and Amanda's setup, they would have to be involved in that, this is their setup; I think there may be members on the commission that may not be comfortable using the virtual aspect of the meeting, they may or may not, again I haven't asked that question. Amos said Mr. Hollins correct me if I am wrong but it has to be registered with the board of

elections in July in order to be on the next one, correct; Hollins said to make the November ballot I believe it is early August if they really want to shoot for; they had a good, I don't want to speak on behalf of the charter commission, they could probably provide a report to you if you are interested, but last I understood they had a game plan and were going to take a chapter or two per meeting and be fairly aggressive with the meetings to be able to get you an ordinance; you have to have an ordinance and then you have to do your prior to the ballot date for November; if they were to shoot for that there is a pretty aggressive schedule of things that would have to occur in fairly quick succession to make that deadline; as Audra has pointed out under the charter their charge technically is to get you something to consider placing an ordinance by the end of this year; at this point, again I don't want to speak on their behalf, if they are not in a position to be able complete all of their tasks and get you some form of an ordinance or any proposed changes by early June or July. Lynch said to get the three readings it would have to be in the first of July. Hollins said get you an update as to what is going on there. Amos said Audra can follow-up; the Clerk said I can communicate with Chairman Stobart and see what his thoughts are; Walker said thank you Audra and thank you Mr. Hollins.

L. Adjourn to Executive Session (if necessary)

M. Adjournment

*Motion to adjourn made by Lynch; seconded by Milliken
Motion carried by the following vote:*

*Yes 7 – Lynch, Milliken, Amos, Bennett, Clark, Coolman, Walker
Adjourned at 8:20 pm*



Madison Township Police Department
Office of Chief

To: *Mayor Mike Ebert and City of Canal Winchester Council*
From: *Gary B. York, Police Chief*
cc: *Susan Brobst, Township Administrator, File*
Date: *June 9, 2020*
Re: *Monthly Stat Report*

Mayor Ebert and Council,

This memorandum contains the monthly activity and calls for service for the Madison Township Police Department inside the City of Canal Winchester Corporation limits for May 2020.

Madison Township PD assigned three officers to assist the Fairfield County Sheriff's Department with protesters in the Canal Winchester downtown area during the evening hours of Saturday, May 30th, 2020.

If you should have any questions, please let me know.

"Community Service...Together we can make a difference"

Madison Township Police Department
Activity Summary
City of Canal Winchester Corporation limits (Madison Township - Franklin County)

	5/1-31/2020	Y-T-D Total
Total Calls for Service - Madison Township	1,633	8,300
Total Dispatched Calls - Madison Township	289	1,353
Total Non-Dispatched Calls - Madison Township	359	2,112
Total Calls for Service - City of Canal Winchester Corporation limits	81	715
Total Tickets - City of Canal Winchester Corporation limits	8	39
Total Patrol Miles Driven - Madison Township	13,386	65,086

“Community Service...Together we can make a difference”



MADISON TOWNSHIP PD

City of Canal Winchester Corporation limits - Anything inside

Nature Code	Totals
Assist Other Unit - Mutual Aid	8
Business Check	12
Contact Party By Phone	1
Investigate Complaint	1
Investigation or Follow Up	2
On Patrol	32
Open Door	1
Special Detail	1
Traffic Detail	3
Traffic Stop	20

Grand Total for this report is 81



MADISON TOWNSHIP POLICE DEPARTMENT TICKET REPORT BY DATE AND GEO

For time period between 05/01/2020 and 05/31/2020

City of Canal Winchester Corporation limits - Anything inside

CFS#	Date	Location	Geo	ORC	Offense	Issuing Officer	Ticket#
20M-008163	05/05/2020	WINCHESTER PIKE NEAR NOE BIXBY	4	4511.33	MARKED LANES OF TRAVEL	Officer A. Gamblin-15	078017
20M-008163	05/05/2020	WINCHESTER PIKE NEAR NOE BIXBY	4	4511.33	MARKED LANES OF TRAVEL	Officer A. Gamblin-15	078017
20M-009464	05/25/2020	US RT 33 NEAR GENDER RD	4	4511.33	MARKED LANES OF TRAVEL	Officer R. Manning-24	078060
20M-009464	05/25/2020	US RT 33 NEAR GENDER RD	4	4511.33	MARKED LANES OF TRAVEL	Officer R. Manning-24	078060
20M-009464	05/25/2020	US RT 33 NEAR GENDER RD	4	4510.16A	RANDOM SELECTION NON COMPLIAN	Officer R. Manning-24	078060
20M-009464	05/25/2020	US RT 33 NEAR GENDER RD	4	4510.16A, 45	DRIVERS LICENSE OFFENSE	Officer R. Manning-24	078060
20M-009578	05/27/2020	US 33 EB NEAR N HIGH ST	4	4510.12A1,4E	DRIVERS LICENSE OFFENSE	Officer K. Chavez-13	006327
20M-009687	05/29/2020	GENDER RD AT WINCHESTER BLVD	4	4510.12A1	DRIVERS LICENSE OFFENSE	Officer B. Kranz-25	078036

Total Tickets Filed: 4

Total Charges Written 8



Madison Township Fire Department
Franklin County, Ohio
4567 Firehouse Lane
Groveport, Ohio 43125

Sta. 181 Business Tel: (614) 837-7883 Fax: (614) 836-0716
 Sta. 182 Business Tel: (614) 837-5149 Fax: (614) 837-5147
 Sta. 183 Business Tel: (614) 828-8545 Fax: (614) 829-7424

CANAL WINCHESTER

MAY 2020

Mayor Ebert, Members of Council & Staff

- I am pleased to announce that the Madison Township Fire Department has hired an Assistant Chief. Chas Adams will begin his new position on June 22nd. His main area of responsibility will be oversight of Fire Department Operations. Mr. Adams comes to us having served 18 years with the Franklin Township Fire Department and has spent the last four years as their Assistant Chief. I look forward to getting Chief Adams out to meet the various department heads, staff and council members as soon as things begin to open up again.

Madison Fire: (All)	EMS	582	2844	FIRE	116	567
			<small>EMS/Year</small>			<small>Fire/Year</small>
Canal Winchester:	EMS	66 (19/47)	414	FIRE	18	84
		<small>ALS BLS</small>	<small>EMS/Year</small>			<small>Fire/Year</small>

There were two reports of Narcan administered by MTFD in the Canal Winchester district in May.

June 6, 2020

Dear City Council of Canal Winchester, Ohio



I write this letter and questions after reading two articles in *This Week* newspaper about the possible future contract with Waste Management (WM)

Why will there be an increase in monthly fees of about \$6.00 a month? Is this because you will be contracting with WM to provide curbside recycling? I remember the survey conducted by the city on the subject of recycling. I believe the overwhelming response was the citizens did not want to pay for recycling. I see WM and the City have resumed Saturday recycling twice a month. I believe this would suffice for our residents that really care about recycling. I do not want another container on my property nor should I or the entire city pay for a service they do not want.

WM continues to add a fuel/environmental charge to monthly bills. Fuel prices have decreased over the past few years, yet they continue to collect it.

Will WM only collect trash from their receptacle? What if their receptacle is full? Can I use my own trash can for the overflow. What about yard waste bags for non-leaf vegetation?

Quite frankly, I am very satisfied with the service currently provided by WM. Why change it or make us pay more for less service?

Please take these items into consideration when awarding a contract.

Thank You

Timothy J Sachs
266 E Hocking St.
Canal Winchester, OH 43110
tsachs266@gmail.com
614-834-9518

From: Mike Coolman
Sent: Thursday, June 11, 2020 7:07 PM
To: wfrost81@gmail.com
Cc: Amanda Jackson; Audra DiOrio; Michael Ebert; Mike Walker; Bob Clark; Will Bennett; Jill Amos; Patrick Lynch; Matthew Peoples
Subject: Fw: [EXTERNAL] Trash collection

Mr. Frost,

Thank you for your comments. Your viewpoint is appreciated and valued. I will forward your email to the other members of Canal Winchester City Council, Mayor Ebert, and all of the City Directors.

I appreciate your communication and welcome your comments at anytime.

Respectfully,

Mike Coolman, Vice President
Canal Winchester City Council

From: William Frost <wfrost81@gmail.com>
Sent: Friday, June 5, 2020 11:37 AM
To: Mike Coolman
Subject: [EXTERNAL] Trash collection

Dear Mike,

I would like to comment on something said in the paper.

If waste management is a good supporter of the community then stay with them.

I run the Dan Four Memorial Disabled Veterans Hunt in Pickaway county and I contacted Rumpki about donating a handicap porta potty for a Saturday Sunday hunt. They refused--- here's something for disabled Veterans, several in chairs and they wouldn't donate to that. I wouldn't expect them to support the Canal community.

The porta potty rents for about \$100-\$125 so don't expect them to give you much support.

William Frost

PS, I even wrote to the Company President in Cincinnati and he never responded to me.

[This message is from an EXTERNAL SOURCE. Use caution when opening links or attachments.]
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RESOLUTION NO. 20-005

A RESOLUTION AFFIRMING THAT FUNDS DISTRIBUTED UNDER AMENDED SUBSTITUTE HOUSE BILL 481 BY THE STATE OF OHIO TO THE CITY OF CANAL WINCHESTER SHALL BE EXPENDED BY THE CITY ONLY FOR COSTS PERMITTED UNDER THE FEDERAL CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT

WHEREAS, the Coronavirus Aid, Relief, and Economic Security Act, 116 Public Law 136, (“CARES Act”) was signed into law by the President of the United States on March 27, 2020; and

WHEREAS, the Ohio General Assembly established a process for distributing funds provides by the CARES Act in Amended Substitute House Bill 481 of the 133rd General Assembly (H.B. 481); and

WHEREAS, H.B. 481 requires subdivisions receiving funds, to pass a resolution affirming that funds from the County Coronavirus Relief Distribution Fund may be expended only to cover costs of the subdivision consistent with the requirements of Section 5001 of the CARES Act as described in 42 U.S.C. 601(d), and any applicable regulations before receiving said funds; and

WHEREAS, Canal Winchester is requesting its share of funds from the County Coronavirus Relief Distribution Fund; and

WHEREAS, Canal Winchester City Council believes that accepting such funds pursuant to the required conditions is in the best interest of the public health, safety, and welfare of the City of Canal Winchester.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

Section 1: The City affirms that all funds received from the County Coronavirus Relief Distribution Fund pursuant to H.B. 481 shall be expended only to cover costs of the city consistent with the requirements of Section 5001 of the CARES Act as described in 42 U.S.C. 601(d), and outlined more specifically in Section 2.

Section 2: The City shall spend funds received under H.B. 481 only on necessary expenditures incurred due to COVID-19 between March 1, 2020 and December 30, 2020 that were not accounted for in Canal Winchester’s most recently approved budget as of March 27, 2020.

Section 3: The City Finance Director is directed to take all necessary action to pay any unencumbered balance of money in Canal Winchester’s local coronavirus relief fund to the County Treasurer no later than October 15, 2020 as required by H.B. 481.

Section 4: The City Finance Director is directed to take all necessary action to pay the balance of any money in Canal Winchester’s local coronavirus relief fund to the state treasury in the manner prescribed by the Director of the Ohio Office of Budget and Management as required by H.B. 481; and

Section 5: The City Finance Director is directed to provide information related to any payments received under H.B. 481 to the Director of the Ohio Office of Budget and Management as requested, and as required by H.B. 481.

Section 6: This Resolution shall take effect and be in force from the earliest date permitted by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LAW DIRECTOR

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Clerk of Council

ORDINANCE NO. 20-029

AN ORDINANCE APPROVING AND ADOPTING THE 2021 TAX BUDGET

WHEREAS, it is immediately necessary to approve and adopt the 2021 tax budget,

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

Section 1. That the 2021 Tax Budget attached hereto as Exhibit A and incorporated herein by reference be, and the same hereby is, approved and adopted.

Section 2. That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED: _____

APPROVED AS TO FORM:

LAW DIRECTOR

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Clerk of Council

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL-GENERAL

EXHIBIT 1

This Exhibit is to be used for the General Fund Only

Description (1)	For 2018 Actual (2)	For 2019 Actual (3)	Current Year Estimated for 2020 (4)	Budget Year Estimated for 2021 (5)
REVENUES				
Local Taxes				
General Property Tax - Real Estate	\$ 447,517.00	\$ 453,485.00	\$ 475,000.00	\$ 475,000.00
Tangible Personal Property Tax	\$ -	\$ -	\$ -	
Municipal Income	\$ 7,086,715.00	\$ 7,435,145.00	\$ 7,200,000.00	\$ 7,200,000.00
Other Local Taxes	\$ 204,416.00	\$ 235,294.00	\$ 300,000.00	\$ 245,000.00
Total Local Taxes	\$ 7,738,648.00	\$ 8,123,924.00	\$ 7,975,000.00	\$ 7,920,000.00
Intergovernmental Revenues				
State Shared Taxes & Permits				
Local Governments	\$ 76,364.00	\$ 94,413.00	\$ 75,000.00	\$ 75,000.00
Estate Tax	\$ -	\$ -	\$ -	
Cigarette Tax	\$ 338.00	\$ 367.00	\$ 350.00	\$ 350.00
License Tax	\$ -	\$ -	\$ -	
Liquor and Beer Permits	\$ 19,831.00	\$ 17,648.00	\$ 19,000.00	\$ 19,000.00
Gasoline Tax	\$ -	\$ -	\$ -	
Library & Local Government Support Fur	\$ -	\$ -	\$ -	
Property Tax Allocation	\$ 52,115.00	\$ 52,622.00	\$ 50,000.00	\$ 50,000.00
Other Shared Taxes & Permits	\$ -	\$ -	\$ -	
Total State Shared Taxes & Permits	\$ 148,648.00	\$ 165,050.00	\$ 144,350.00	\$ 144,350.00
Federal Grants or Aid	\$ -	\$ -	\$ -	\$ -
State Grants or Aid	\$ -	\$ -	\$ -	\$ -
Other Grants or Aid	\$ -	\$ -	\$ -	\$ -
Total Intergovernmental Revenues	\$ 148,648.00	\$ 165,050.00	\$ 144,350.00	\$ 144,350.00
Special Assessments	\$ 196,925.00	\$ 156,644.00	\$ 151,500.00	\$ 151,000.00
Charges for Services	\$ 165,377.00	\$ 185,784.00	\$ 5,000.00	\$ 141,000.00
Fines, Licenses & Permits	\$ 1,020,279.00	\$ 1,110,965.00	\$ 695,700.00	\$ 560,700.00
Miscellaneous	\$ 988,177.00	\$ 557,888.00	\$ 269,500.00	\$ 254,500.00
Other Financing Sources				
Proceeds from Sale of Debt	\$ -	\$ 950,706.00	\$ 950,000.00	\$ -
Transfers	\$ -	\$ -	\$ -	\$ -
Advances	\$ -	\$ 40,000.00	\$ 540,000.00	\$ -
Other Sources	\$ -	\$ -	\$ -	\$ -
Total Other Financing Sources	\$ -	\$ 990,706.00	\$ 1,490,000.00	\$ -
TOTAL REVENUE	\$ 10,258,054.00	\$ 11,290,961.00	\$ 10,731,050.00	\$ 9,171,550.00

Description (1)	For 2018 Actual (3)	For 2019 Actual (4)	Current Year Estimated for 2020 (5)	Budget Year Estimated for 2021 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	\$ -	\$ -	\$ -	\$ -
Travel Transportation	\$ -	\$ -	\$ -	\$ -
Contractual Services	\$ 1,160,918.00	\$ 1,249,286.00	\$ 1,350,000.00	\$ 1,525,000.00
Supplies & Materials	\$ 199.00	\$ 518.00	\$ 1,000.00	\$ 1,000.00
Capital Outlay	\$ 22,096.00	\$ 33,599.00	\$ 47,000.00	\$ 50,000.00
Total Security of Persons and Property	\$ 1,183,213.00	\$ 1,283,403.00	\$ 1,398,000.00	\$ 1,576,000.00
Public Health Services				
Personal Services	\$ -	\$ -	\$ -	\$ -
Travel Transportation	\$ -	\$ -	\$ -	\$ -
Contractual Services	\$ 151,152.00	\$ 144,750.00	\$ 155,100.00	\$ 155,100.00
Supplies & Materials	\$ -	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Total Public Health Services	\$ 151,152.00	\$ 144,750.00	\$ 155,100.00	\$ 155,100.00
Leisure Time Activities				
Personal Services	\$ 279,712.00	\$ 256,743.00	\$ 334,725.00	\$ 317,950.00
Travel Transportation	\$ -	\$ -	\$ 50.00	\$ -
Contractual Services	\$ 144,186.00	\$ 151,085.00	\$ 185,000.00	\$ 185,000.00
Supplies & Materials	\$ 42,604.00	\$ 38,536.00	\$ 48,400.00	\$ 48,200.00
Capital Outlay	\$ 51,051.00	\$ 84,444.00	\$ 95,000.00	\$ 73,000.00
Total Leisure Time Activities	\$ 517,553.00	\$ 530,808.00	\$ 663,175.00	\$ 624,150.00
Community Environment				
Personal Services	\$ 443,016.00	\$ 469,575.00	\$ 548,950.00	\$ 564,750.00
Travel Transportation	\$ 243.00	\$ 393.00	\$ 3,000.00	\$ 3,000.00
Contractual Services	\$ 186,083.00	\$ 195,708.00	\$ 248,000.00	\$ 248,000.00
Supplies & Materials	\$ 41,831.00	\$ 36,949.00	\$ 78,400.00	\$ 74,200.00
Capital Outlay	\$ 43,266.00	\$ 41,023.00	\$ 48,000.00	\$ 50,000.00
Total Community Environment	\$ 714,439.00	\$ 743,648.00	\$ 926,350.00	\$ 939,950.00
Transportation				
Personal Services	\$ 253,841.00	\$ 260,298.00	\$ 292,850.00	\$ 299,275.00
Travel Transportation	\$ -	\$ -	\$ 150.00	\$ 100.00
Contractual Services	\$ 544,895.00	\$ 600,795.00	\$ 953,000.00	\$ 491,000.00
Supplies & Materials	\$ 27,734.00	\$ 33,947.00	\$ 49,000.00	\$ 48,600.00
Capital Outlay	\$ 790,771.00	\$ 824,749.00	\$ 1,455,066.00	\$ 824,000.00
Total Transportation	\$ 1,617,241.00	\$ 1,719,789.00	\$ 2,750,066.00	\$ 1,662,975.00
General Government				
Personal Services	\$ 955,506.00	\$ 989,382.00	\$ 1,175,550.00	\$ 1,235,700.00
Travel Transportation	\$ 2,660.00	\$ 2,557.00	\$ 5,800.00	\$ 6,450.00
Contractual Services	\$ 1,257,455.00	\$ 1,333,827.00	\$ 1,676,100.00	\$ 1,683,100.00
Supplies & Materials	\$ 381,781.00	\$ 452,941.00	\$ 604,200.00	\$ 628,500.00
Capital Outlay	\$ 128,250.00	\$ 1,005,242.00	\$ 119,100.00	\$ 118,700.00
Total General Government	\$ 2,725,652.00	\$ 3,783,949.00	\$ 3,580,750.00	\$ 3,672,450.00
Debt Service				
Redemption of Principal	\$ -	\$ -	\$ -	\$ -

FUND NAME: GENERAL FUND

EXHIBIT 1

FUND TYPE/CLASSIFICATION: GOVERNMENTAL - GENERAL

This Exhibit is to be used for the General Fund Only

Description (1)	For 2018 Actual (3)	For 2019 Actual (4)	Current Year Estimated for 2020 (5)	Budget Year Estimated for 2021 (5)
EXPENDITURES				
Interest	\$ -	\$ -	\$ -	\$ -
Other Debt Service	\$ -	\$ -	\$ -	\$ -
<i>Total Debt Service</i>	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds				
Transfers	\$ 1,240,000.00	\$ 1,219,250.00	\$ 1,639,172.00	\$ 752,000.00
Advances	\$ -	\$ 100,000.00	\$ 950,828.00	\$ -
Contingencies	\$ -	\$ -	\$ -	\$ -
Other Uses of Funds	\$ -	\$ -	\$ -	\$ -
<i>Total Other Uses of Funds</i>	\$ 1,240,000.00	\$ 1,319,250.00	\$ 2,590,000.00	\$ 752,000.00
TOTAL EXPENDITURES	\$ 8,149,250.00	\$ 9,525,597.00	\$ 12,063,441.00	\$ 9,382,625.00
Revenues over/(under) Expenditures	\$ 2,108,804.00	\$ 1,765,364.00	\$ (1,332,391.00)	\$ (211,075.00)
Beginning Unencumbered Balance	\$ 6,693,401.19	\$ 8,802,205.19	\$ 10,567,569.19	\$ 9,235,178.19
Ending Cash Fund Balance	\$ 8,802,205.19	\$ 10,567,569.19	\$ 9,235,178.19	\$ 9,024,103.19
Estimated Encumbrances (outstanding at year end)				
Estimated Ending Unencumbered Fund Balance				

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EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2021	Budget Year Estimated Receipt	Total Available for Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/2021
				Personnel Services	Other	Total	
GOVERNMENTAL: SPECIAL SERVICE:							
Street Construction Maintenance	\$ 486,445.00	\$ 574,600.00	\$ 1,061,045.00	\$ 350,400.00	\$ 247,000.00	\$ 597,400.00	\$ 463,645.00
State Highway	\$ 106,534.00	\$ 46,300.00	\$ 152,834.00	\$ -	\$ 37,100.00	\$ 37,100.00	\$ 115,734.00
Mayor's Court Technical Fund A	\$ 21,193.00	\$ 2,000.00	\$ 23,193.00	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 21,193.00
Mayor's Court Technical Fund B	\$ 21,729.00	\$ 6,000.00	\$ 27,729.00	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 23,229.00
Permissive Tax	\$ 140,373.00	\$ 65,000.00	\$ 205,373.00	\$ -	\$ 47,500.00	\$ 47,500.00	\$ 157,873.00
Bed Tax	\$ 164,446.00	\$ 100,000.00	\$ 264,446.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 164,446.00
FEMA Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BWC Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interurban Project Fund	\$ 872.25	\$ -	\$ 872.25	\$ -	\$ -	\$ -	\$ 872.25
Diley Rd PITIE Fund	\$ 1,732,202.00	\$ 210,000.00	\$ 1,942,202.00	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 1,937,702.00
Gender Rd TIF Fund	\$ 568,390.00	\$ 320,000.00	\$ 888,390.00	\$ -	\$ 45,500.00	\$ 45,500.00	\$ 842,890.00
Cemetery Fund	\$ 18,222.00	\$ 2,500.00	\$ 20,722.00	\$ -	\$ -	\$ -	\$ 20,722.00
McGill Park Fund	\$ 502,510.00	\$ -	\$ 502,510.00	\$ -	\$ 502,510.00	\$ 502,510.00	\$ -
Greengate TIF Fund	\$ 80,915.00	\$ 55,000.00	\$ 135,915.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 134,915.00
Total Special Revenue Funds	\$ 3,843,831.25	\$ 1,381,400.00	\$ 5,225,231.25	\$ 350,400.00	\$ 991,610.00	\$ 1,342,010.00	\$ 3,883,221.25
DEBT SERVICE FUNDS							
G. O. Bond/Note	\$ 29,308.50	\$ 752,000.00	\$ 781,308.50	\$ -	\$ 752,000.00	\$ 752,000.00	\$ 29,308.50
	\$ -						\$ -
Total Debt Service Funds	\$ 29,308.50	\$ 752,000.00	\$ 781,308.50	\$ -	\$ 752,000.00	\$ 752,000.00	\$ 29,308.50
CAPITAL PROJECT FUNDS							
Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Issue II	\$ 92,430.00	\$ -	\$ 92,430.00	\$ -	\$ -	\$ -	\$ 92,430.00
State Grant Capital Projects	\$ 1,013,254.00	\$ 502,510.00	\$ 1,515,764.00	\$ -	\$ -	\$ -	\$ 1,515,764.00
Total Capital Project Funds	\$ -	\$ 502,510.00	\$ 1,608,194.00	\$ -	\$ -	\$ -	\$ 1,608,194.00
PROPRIETARY: ENTERPRISE FUNDS							
Water	\$ 1,485,130.00	\$ 1,635,250.00	\$ 3,120,380.00	\$ 591,750.00	\$ 1,166,500.00	\$ 1,758,250.00	\$ 1,362,130.00
Water Connection	\$ 1,947,442.00	\$ 300,000.00	\$ 2,247,442.00	\$ -	\$ 405,500.00	\$ 405,500.00	\$ 1,841,942.00
Water Stability Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 2,238,189.00	\$ 1,951,250.00	\$ 4,189,439.00	\$ 604,350.00	\$ 1,328,900.00	\$ 1,933,250.00	\$ 2,256,189.00

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance 1/1/2021	Budget Year Estimated Receipt	Total Available for Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance 12/31/2021
				Personnel Services	Other	Total	
Sewer Connection	\$ 3,359,050.00	\$ 650,000.00	\$ 4,009,050.00	\$ -	\$ 300,000.00	\$ 300,000.00	\$ 3,709,050.00
Sewer Rate Stability	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00
Storm Water Fund	\$ 129,295.00	\$ 262,250.00	\$ 391,545.00	\$ 127,000.00	\$ 135,250.00	\$ 262,250.00	\$ 129,295.00
Total Enterprise Funds	\$ 10,159,106.00	\$ 4,798,750.00	\$ 14,957,856.00	\$ 1,323,100.00	\$ 3,336,150.00	\$ 4,659,250.00	\$ 10,298,606.00
Agency Funds							
Meijer Agency	\$ 143,065.00	\$ 2,500.00	\$ 145,565.00	\$ -	\$ -	\$ -	\$ 145,565.00
GreenGate Drive Agency	\$ 411,710.00	\$ 5,000.00	\$ 416,710.00				\$ 416,710.00
Total Agency Funds	\$ 442,981.30	\$ 7,500.00	\$ 562,275.00	\$ -	\$ -	\$ -	\$ 562,275.00

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STATEMENT OF PERMANENT IMPROVEMENTS

(Do Not Include Expense to be Paid from Bond Issues)

(Section 5705.29. Revised Code)

DESCRIPTION	Estimated Cost of Permanent Improvement	Amount to be Budgeted During Current Year	Name of Paying Fund
Sheriff's Cruiser	\$ 50,000.00	\$ 50,000.00	General
Parks Projects	\$ 50,000.00	\$ 50,000.00	General
Street Trees	\$ 40,000.00	\$ 40,000.00	General
Swimming Pool Capital	\$ 15,000.00	\$ 15,000.00	General
Street Capital Projects	\$ 750,000.00	\$ 750,000.00	General
Buildings and Grounds Projects	\$ 50,000.00	\$ 50,000.00	General
Information Technology Capital	\$ 55,000.00	\$ 55,000.00	General
McGill Park Construction Phase 1	\$ 1,100,000.00	\$ 1,100,000.00	State Capital Projects
Valve Bolt Replacements	\$ 25,000.00	\$ 25,000.00	Water
AMI Upgrades	\$ 300,000.00	\$ 150,000.00	Water/Sewer
Tower Maintenance/Water Breaks	\$ 80,000.00	\$ 80,000.00	Water
Well Rehab	\$ 15,000.00	\$ 15,000.00	Water Connections
TOTAL	\$ 2,530,000.00	\$ 2,380,000.00	

For the year budgeted, list each contemplated disbursement for permanent improvements, exclusive of any expense to be paid from bond issues by the fund from which the expenditures are to be made. Examples for describing the permanent improvements are: window replacement, vehicle purchase, furnishing offices, appliances for fire department kitchen.

ORDINANCE NO. 20-031

AN ORDINANCE AUTHORIZING THE MAYOR AND CLERK TO ACCEPT AND EXECUTE THE PLAT FOR VILLAGES AT WESTCHESTER, SECTION 9 PART 2

WHEREAS, pursuant to Section 1117.04 (f) is provided that Council shall be presented final plats for final approval of subdivisions; and

WHEREAS, a final plat for Villages at Westchester, Section 9 Part 2, has been presented to the Planning Commission with a recommendation to City Council for approval;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That the Mayor and Clerk be and hereby are authorized to execute and accept the final plat of Villages at Westchester, Section 9 Part 2.

SECTION 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED: _____

APPROVED AS TO FORM:

LEGAL COUNCIL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

CLERK OF COUNCIL

**Final Subdivision #FS-20-002
Villages at Westchester, Section 9 Part 2**

Owner: Grand Communities, Ltd.
Applicant: Grand Communities, Ltd.
Location: PID 184-003289 (Connor Court Extension)
Existing Zoning: PUD (Planned Unit District)
Request: Final Subdivision for Villages at Westchester, Section 9 Part 2

Location and Surrounding Land Uses

The subject property consists of 4.213 acres to the north of the existing Connor Court stub. The applicant is requesting to Plat Section 9 Part 2, which will account for a total of 17 buildable lots and 1 reserve lot. To the north are single family homes along Groveport Road zoned R-3 (low density residential). To the west is a 48 unit condominium development being constructed by Rockford Homes. To the south is the Section 9.1 and 10 Part 2 of the Villages at Westchester subdivision. To the east is undeveloped ground zoned R-3 (low density residential).

Zoning

The subject parcel is zoned PUD (Planned Unit District). It is currently subject to the Villages at Westchester development text and conditions adopted by Ordinance 59-90, 81-91, 17-01, and 40-02. Sections 1 through 13 of the Villages at Westchester have been developed, with 57 lots remaining for homes to be constructed, out of the 771 single family platted lots.

VAW Section('s)	Available Lots
VAW Section 12	19
VAW Section 10	1
VAW Section 13	37

The approved development standards as part of the Villages at Westchester planned unit district are as follows.

- Building heights regarding the residential and non-residential structures as well as the off-street parking and loading standards shall comply with the requirements set forth by the Village of Canal Winchester Zoning Ordinance (as adopted by Ordinance 48-90). These standards include:
 - 60 feet of frontage on an approved public right-of-way, with 40 feet of frontage on a curve with a 60 feet lot width at the building line.
 - 30 feet front setback
 - 30 feet rear setback
 - 20 feet total side yard with a minimum of 8 feet on any side
 - A minimum finished floor area of 1,700 square feet for a 2 story home, 1,500 square feet for a one-and-a-half story and 1,300 square feet for a one story or split-level home.
 - The minimum lot size for any single family detached house shall be 8,000 square feet with an average lot size of not less than 9,000 square feet, except that a total of one hundred

and eight (108) lots in Sections 8 and 9 (as identified on the Phasing Plan, dated April 20, 1990) may have a minimum lot size of 7,200 square feet. Any lot in Section 8 or Section 10 which abuts an existing single family lot shall contain a minimum of 8,400 square feet and shall be a minimum of seventy (70) feet at the building line. No final development plan shall be filed for less than an entire section as shown on the Phasing Plan dated April 20, 1990.

Zoning Analysis

The Planning and Zoning Commission approved the final development plan #FDP-16-002 for Phase 9, 10 and 11.2 in October 2016. This approved plan called for 117 single family lots that are within the three sections. Section 9 will be broken up into two construction parts containing a total of 24 new lots. Section 9.2 will contain 17 single family lots.

With Section 9 Part 2 the applicant extended Connor Court for 17 additional lots. These lots conform to the Final Development Plan for the section. This section will also include a .912 acre reserve area behind lots 820-821 for a detention basin that serves this cul-de-sac. This reserve will have public access between lots 821 and the ditch via a 10' reserve access easement.

Staff Recommendation

Staff recommends the applicant's request for the Final Subdivision Plat #FS-20-002 be approved as presented and recommended to City Council for adoption.

THE VILLAGES AT WESTCHESTER SECTION 9, PART 2

STATE OF OHIO, COUNTY OF FRANKLIN, CITY OF CANAL WINCHESTER,
SECTION 25, TOWNSHIP 11, RANGE 21,
SECTION 30, TOWNSHIP 15, RANGE 20,
CONGRESS LANDS EAST OF THE SCIOTO RIVER



VICINITY MAP
SCALE: 1" = 2000'

SITUATED IN THE STATE OF OHIO, COUNTY OF FRANKLIN, CITY OF CANAL WINCHESTER, LOCATED IN SECTION 25, TOWNSHIP 11, RANGE 21, AND BEING IN SECTION 30, TOWNSHIP 15, RANGE 20, CONGRESS LANDS EAST OF THE SCIOTO RIVER, CONTAINING 5.755 ACRES OF LAND, MORE OR LESS, SAID 5.755 ACRES BEING OUT OF THAT 25.455 ACRE TRACT OF LAND DESCRIBED IN DEED TO GRAND COMMUNITIES, LTD. OF RECORD IN INSTRUMENT NO. 201706280088119, RECORDER'S OFFICE, FRANKLIN COUNTY, OHIO.

THE UNDERSIGNED, GRAND COMMUNITIES, LLC, A KENTUCKY LIMITED LIABILITY COMPANY, BY TODD E. HUSS, PRESIDENT, OWNER OF THE LANDS PLATTED HEREIN, DULY AUTHORIZED IN THE PREMISES, DOES HEREBY CERTIFY THAT THIS PLAT CORRECTLY REPRESENTS ITS "THE VILLAGES AT WESTCHESTER, SECTION 9, PART 2", A SUBDIVISION CONTAINING LOTS NUMBERED 805-821 INCLUSIVE AND RESERVE "H", AND DOES HEREBY ACCEPT THIS PLAT OF SAME AND DEDICATES TO PUBLIC USE, AS SUCH, ALL OR PARTS OF CONNOR COURT, SHOWN HEREON AND NOT HERETOFORE DEDICATED.

EASEMENTS ARE HEREBY RESERVED IN, OVER AND UNDER AREAS DESIGNATED ON THIS PLAT AS "UTILITY EASEMENT", "SANITARY EASEMENT", "ACCESS EASEMENT" OR "DRAINAGE EASEMENT". EACH OF THE AFOREMENTIONED DESIGNATED EASEMENTS PERMIT THE CONSTRUCTION, OPERATION AND MAINTENANCE OF ALL PUBLIC AND QUASI-PUBLIC UTILITIES ABOVE, BENEATH AND ON THE SURFACE OF THE GROUND AND, WHERE NECESSARY, FOR THE CONSTRUCTION, OPERATION AND MAINTENANCE OF SERVICE CONNECTIONS TO ALL ADJACENT LOTS AND LANDS AND FOR STORM WATER DRAINAGE. WITHIN THOSE AREAS DESIGNATED "DRAINAGE EASEMENT" ON THIS PLAT, AN ADDITIONAL EASEMENT IS HEREBY RESERVED FOR THE PURPOSE OF CONSTRUCTING, OPERATING AND MAINTAINING MAJOR STORM WATER DRAINAGE SWALES AND/OR OTHER STORM WATER DRAINAGE FACILITIES. NO ABOVE GRADE STRUCTURES, DAMS OR OTHER OBSTRUCTIONS TO THE FLOW OF STORM WATER RUNOFF ARE PERMITTED WITHIN DRAINAGE EASEMENT AREAS AS DELINEATED ON THIS PLAT. THOSE AREAS DESIGNATED AS ACCESS EASEMENT ARE RESERVED FOR THE PURPOSE TO PROVIDE INGRESS/EGRESS FROM THE PUBLIC ROADWAY TO THE REAR ACREAGE OF THE PLATTED RESERVE TO THAT ENTITY RESPONSIBLE FOR THE MAINTAINING SAID RESERVE.

THE EASEMENTS SHOWN HEREON OUTSIDE OF THE PLATTED AREA WITHIN SAID 25.455 ACRE TRACT OF LAND OWNED BY GRAND COMMUNITIES, LLC, AND ARE RESERVED FOR THE PURPOSES STATED IN THE FOREGOING "EASEMENT" PARAGRAPH.

IN WITNESS WHEREOF, GRAND COMMUNITIES, LLC, A KENTUCKY LIMITED LIABILITY COMPANY BY, TODD E. HUSS, PRESIDENT, HAS CAUSED THIS PLAT TO BE EXECUTED BY THIS DULY AUTHORIZED OFFICE.

THIS ____ DAY OF _____, 2020.

SIGNED AND ACKNOWLEDGED
IN THE PRESENCE OF:

GRAND COMMUNITIES, LLC
A KENTUCKY LIMITED LIABILITY COMPANY

BY: _____
TODD E. HUSS
PRESIDENT

COMMONWEALTH OF KENTUCKY
COUNTY OF BOONE:

THIS IS AN ACKNOWLEDGMENT CLAUSE; NO OATH OR AFFIRMATION WAS ADMINISTERED TO THE SIGNER. THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS ____ DAY OF _____, 2020, BY TODD E. HUSS, PRESIDENT OF GRAND COMMUNITIES, LLC, A KENTUCKY LIMITED LIABILITY COMPANY, ON BEHALF OF THE COMPANY.

MY COMMISSION EXPIRES _____

CERTIFICATION:
WE DO HEREBY CERTIFY THAT WE HAVE SURVEYED THE ATTACHED PREMISES, PREPARED THE ATTACHED PLAT, AND THAT SAID PLAT IS CORRECT. ALL DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

DRAFT

MARK ALAN SMITH
PROFESSIONAL LAND SURVEYOR NO. S-8232

DATE

APPROVED THIS ____ DAY OF _____, 2020

PLANNING & ZONING ADMINISTRATOR,
CITY OF CANAL WINCHESTER

APPROVED THIS ____ DAY OF _____, 2020

CHAIRMAN,
PLANNING & ZONING ADMINISTRATOR,
CITY OF CANAL WINCHESTER

APPROVED THIS ____ DAY OF _____, 2020

CITY ENGINEER,
CITY OF CANAL WINCHESTER

THIS ____ DAY OF _____, 2020, BY ORDINANCE NO. _____ RIGHTS-OF-WAY FOR CONNOR COURT, HEREIN DEDICATED TO THE PUBLIC USE ARE HEREBY ACCEPTED AND APPROVED AS SUCH BY THE CITY OF CANAL WINCHESTER, OHIO.

MAYOR, CITY OF CANAL WINCHESTER

CLERK OF COUNCIL,
CITY OF CANAL WINCHESTER

THIS PLAT SHALL NOT BE TRANSFERRED OR RECORDED UNTIL ALL ABOVE REQUIRED SIGNATURES ARE PLACED ON THIS PLAT.

TRANSFERRED THIS ____ DAY OF _____, 2020

AUDITOR, FRANKLIN COUNTY, OHIO

FILED FOR RECORD THIS ____ DAY OF _____, 2020

AT ____ M.

FEE \$ _____

FILE NO. _____

RECORDED THIS _____, DAY OF _____, 2020

RECORDER, FRANKLIN COUNTY, OHIO

PLAT BOOK _____, PAGES _____

DEPUTY RECORDER, FRANKLIN COUNTY, OHIO

ZONING:

AT THE TIME OF PLATTING, THE PROPERTY BEING PLATTED HEREON IS ZONED:
"PLANNED UNIT DISTRICT (PUD)"
"LOW DENSITY RESIDENTIAL (R-3)"

SETBACKS:

FRONT YARD SETBACK: 30' MINIMUM
REAR YARD SETBACK: 30'
SIDE YARD SETBACK: 20' TOTAL SIDE YARD SETBACK WITH A MINIMUM OF 8'

BASIS OF BEARINGS:

THE BEARINGS FOR THIS SURVEY ARE BASED ON THE EASTERLY LINE OF 13.689 ACRE TRACT AS SHOWN IN INSTRUMENT NUMBER 201612160173734 AS BEING SOUTH 04°28'49" WEST.

SOURCE OF DATA:

THE SOURCES OF RECORDED SURVEY DATA REFERENCED IN THE PLAN AND TEXT OF THIS PLAT ARE RECORDS OF THE RECORDER'S OFFICE, FRANKLIN COUNTY, OHIO.

IRON PINS:

WHERE INDICATED HEREON, UNLESS OTHERWISE NOTED, ARE TO BE SET AND ARE 5/8" SOLID REBAR, THIRTY INCHES IN LENGTH WITH A YELLOW PLASTIC CAP BEARING THE INITIALS "CEC INC".

PERMANENT MARKERS:

WHERE INDICATED HEREON UNLESS OTHERWISE NOTED ARE TO BE SET AND ARE SOLID IRON PINS, 1" IN DIAMETER, 30" IN LENGTH WITH A 2" DIAMETER ALUMINUM CAP BEARING THE STAMP "PERMANENT MARKER CEC".

NO	DATE	DESCRIPTION



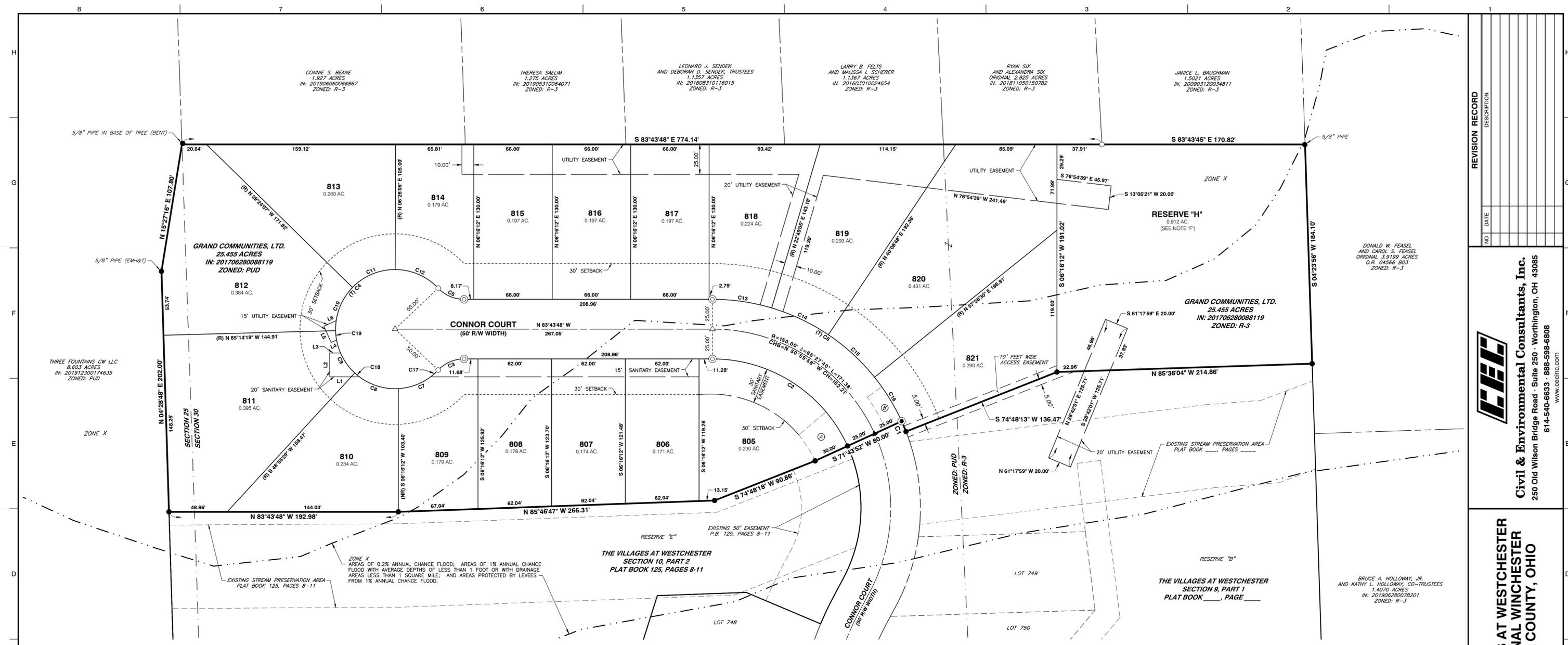
Civil & Environmental Consultants, Inc.
250 Old Wilson Bridge Road · Suite 250 · Worthington, OH 43085
614-540-6633 · 888-598-6808
www.cecinc.com

THE VILLAGES AT WESTCHESTER
CITY OF CANAL WINCHESTER
FRANKLIN COUNTY, OHIO

DATE:	MAY 2020	DRAWN BY:	KAS
DWG SCALE:	N/A	CHECKED BY:	DBP
PROJECT NO.:	162-435	APPROVED BY:	

DRAWING NO.:
PLAT

P:\2016\162-435-Survey\Draw\162435-SP1-Sub 9-2.dwg(CORNER) LS(5/29/2020 - 08:40:00) - LP: 5/29/2020 2:34 PM



NOTE "A": AT THE TIME OF PLATTING, BY GRAPHIC PLOTTING ONLY, "THE VILLAGES AT WESTCHESTER SECTION 9, PART 1" ARE IN:

ZONE "X" (AREAS DETERMINED TO BE OUTSIDE OF THE 0.2% ANNUAL CHANCE FLOODPLAIN).
 ZONE "Y" (AREAS OF 0.2% ANNUAL CHANCE FLOOD; AREAS OF 1% ANNUAL CHANCE FLOOD WITH AVERAGE DEPTHS OF LESS THAN 1 FOOT OR WITH DRAINAGE AREAS LESS THAN 1 SQUARE MILE; AND AREAS PROTECTED BY LEVEES FROM 1% ANNUAL CHANCE FLOOD).
 AS DESIGNATED AND DELINEATED ON THE FEMA FLOOD INSURANCE RATE MAP FOR FRANKLIN COUNTY, OHIO, AND INCORPORATED AREAS:
 MAP NUMBER 39049C0452K WITH EFFECTIVE DATE OF JUNE 17, 2008 AND
 MAP NUMBER 39049C0454K WITH EFFECTIVE DATE OF JUNE 17, 2008.

NOTE "B": ACREAGE BREAKDOWN
 ACREAGE IN LOTS 805-821 INCLUSIVE: 4.213 ACRES
 ACREAGE IN RESERVE "H": 0.912 ACRES
 ACREAGE IN RIGHT-OF-WAY: 0.630 ACRES
 TOTAL ACREAGE: 5.755 ACRES
 ACREAGE OUT OF PID: 184-001350: 1.343 ACRES
 ACREAGE OUT OF PID: 184-003289: 4.412 ACRES

NOTE "C": AT THE TIME OF PLATTING, ELECTRIC, CABLE AND TELEPHONE SERVICE PROVIDERS HAVE NOT ISSUED INFORMATION REQUIRED SO THAT EASEMENT AREAS, IN ADDITION TO THOSE SHOWN ON THIS PLAT AS DEEMED NECESSARY BY THESE PROVIDERS FOR INSTALLATION AND MAINTENANCE OF ALL OF THEIR MAIN LINE FACILITIES, COULD CONVENIENTLY BE SHOWN ON THIS PLAT. EXISTING RECORDED EASEMENT INFORMATION ABOUT "THE VILLAGES AT WESTCHESTER SECTION 9, PART 2" OR ANY PART THEREOF CAN BE ACQUIRED BY A COMPETENT EXAMINATION OF THE THEN CURRENT PUBLIC RECORDS, INCLUDING THOSE IN THE RECORDER'S OFFICE, FRANKLIN COUNTY, OHIO.

NOTE "D": THE PURPOSE OF THIS PLAT IS TO SHOW CERTAIN PROPERTY, RIGHT OF WAY, AND EASEMENT BOUNDARIES, AS OF THE TIME OF PLATTING. AT THE REQUEST OF ZONING AND PLANNING AUTHORITIES AT THE TIME OF PLATTING, THIS PLAT SHOWS SOME OF THE LIMITATIONS AND REQUIREMENTS OF THE ZONING CODE IN EFFECT ON THE DATE OF FILING THIS PLAT FOR REFERENCE ONLY. THE LIMITATIONS AND REQUIREMENTS MAY CHANGE FROM TIME TO TIME AND SHOULD BE REVIEWED TO DETERMINE THE THEN CURRENT APPLICABLE USE AND DEVELOPMENT LIMITATIONS OF THE ZONING CODE AS ADOPTED BY THE GOVERNMENT AUTHORITY HAVING JURISDICTION. THE THEN APPLICABLE ZONING CODE SHALL HAVE CONTROL OVER CONFLICTING LIMITATIONS AND REQUIREMENTS THAT MAY BE SHOWN ON THIS PLAT. THIS NOTE SHOULD NOT BE CONSTRUED AS CREATING PLAT OR SUBDIVISION RESTRICTIONS, PRIVATE USE RESTRICTIONS, COVENANTS RUNNING WITH THE LAND OR TITLE ENCUMBRANCES OF ANY NATURE, EXCEPT TO THE EXTENT SPECIFICALLY IDENTIFIED AS SUCH.

NOTE "E": A PORTLAND CEMENT CONCRETE SIDEWALK, FOUR FEET IN WIDTH, SHALL BE CONSTRUCTED/INSTALLED BY THE BUILDER OF THE HOUSE ALONG THE STREET FRONTAGE OF EACH LOT IN "THE VILLAGES AT WESTCHESTER SECTION 9, PART 2". THE SIDEWALK SHALL BE LOCATED IN THE STREET RIGHT-OF-WAY.

NOTE "F": RESERVE "H" AS DESIGNATED AND DELINEATED HEREON SHALL BE OWNED AND MAINTAINED BY THE VILLAGES AT WESTCHESTER HOMEOWNERS ASSOCIATION FOR OPEN SPACE. AN EASEMENT FOR DRAINAGE AND UTILITY PURPOSES SHALL BE GRANTED TO THE CITY OF CANAL WINCHESTER FOR THE PURPOSE OF THE MAINTENANCE OF DRAINAGE FEATURES AS SHOWN ON THE IMPROVEMENT PLANS FOR THIS DEVELOPMENT.

NOTE "G": THE STREAM PRESERVATION AREA SHALL FOREVER BE RESTRICTED FROM DEVELOPMENT WITH BUILDINGS, STRUCTURES, AND USES AND THE NATURAL STATE OF SAID AREA SHALL REMAIN UNDISTURBED. IT IS ALSO THE INTENT AND PURPOSE OF THE STREAM AND/OR WETLAND PRESERVATION AREA TO RESTRICT AND FORBID ANY ACTIVITY OR USE WHICH WOULD AS A NATURAL CONSEQUENCE OF SUCH, IMPEDE OR MAKE MORE DIFFICULT THE ACCOMPLISHMENT OF THE PURPOSE OF WHICH THE SAID AREA WAS CREATED.

ADDITIONAL RESTRICTIONS INCLUDE:

- NO DUMPING OR BURNING REFUSE.
- NO HUNTING OR TRAPPING.
- NATURAL RESOURCES OF THE AREA SHALL REMAIN UNDISTURBED AND NO TOPSOIL, SAND GRAVEL, OR ROCK SHALL BE EXCAVATED, REMOVED OR GRADED.
- NOTHING SHALL BE PERMITTED OR OCCUR ON THE PREMISES WHICH WOULD CONTRIBUTE TO THE EROSION OF THE LAND AND NO TREES SHALL BE CUT OR REMOVED, EXCEPT FOR THE REMOVAL OF SUCH DEAD, DISEASED, NOXIOUS, OR DECAYED TREES OR VEGETATION WHICH MAY BE REQUIRED FOR CONSERVATION OR SCENIC PURPOSES, OR FOR REASONS OF PUBLIC SAFETY.
- NO PRIVATE ENCROACHMENTS SHALL BE PERMITTED, SUCH AS, BUT NOT LIMITED TO, PLANTING OF FLOWERS, SHRUBS, GARDEN MATERIAL, ETC. DUMPING OF TRASH OR DEBRIS, OR THE INSTALLATION OF ANY TYPE OF RECREATION OR OTHER FACILITY OR CONVENIENCE.

NO ROADWAY OR ANY FACILITY OF ANY PUBLIC UTILITY OTHER THAN EXISTING ROADWAYS AND PUBLIC UTILITY FACILITIES OR THOSE OUTLINED IN THE ORIGINAL PLAN SHALL BE PERMITTED TO BE CONSTRUCTED OR INSTALLED IN THE PREMISES.

NOTICE IS HEREBY GIVEN TO THE OWNERS OF ALL OF THE LOTS IN THE THE VILLAGES AT WESTCHESTER SUBDIVISION THAT THE CITY OF CANAL WINCHESTER, OHIO, SHALL BE HELD HARMLESS FOR ANY ISSUES AND/OR IMPACTS ARISING FROM THE AREA DELINEATED AND SHOWN HEREON AS STREAM PRESERVATION AREA INCLUDING, BUT NOT LIMITED TO STORM WATER DRAINAGE, INSECT CONTROL OR WET SOIL CONDITIONS.

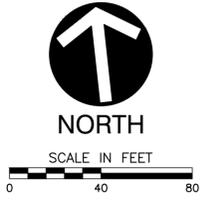
NOTE "H": THE PROPERTY SHOWN AND PLATTED HEREON IS SUBJECT TO THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS AND RESERVATION OF EASEMENTS FOR THE VILLAGES AT WESTCHESTER SECTION 9, PART 2 RECORDED IN INSTRUMENT NUMBER _____ IN FRANKLIN COUNTY, OHIO AS MAY BE AMENDED OR SUPPLEMENTED.

CURVE TABLE

CURVE #	RADIUS	DELTA	LENGTH	CHB	CHL
(T) C4	50.00'	273°08'06"	238.36'	N 06°16'12" E	68.75'
C1	175.00'	3°04'21"	9.38'	N 16°43'58" W	9.38'
C2	125.00'	68°27'40"	142.81'	S 50°59'58" E	135.17'
C3	30.00'	46°34'03"	24.38'	N 72°59'11" E	23.72'
C5	30.00'	46°34'03"	24.38'	N 60°26'46" W	23.72'
C7	50.00'	43°23'04"	37.86'	N 71°23'41" E	36.96'
C8	50.00'	45°50'13"	40.00'	S 63°59'40" E	38.94'
C9	50.00'	45°50'15"	40.00'	S 18°09'26" E	38.94'
C10	50.00'	45°50'15"	40.00'	S 27°40'49" W	38.94'
C11	50.00'	45°50'13"	40.00'	S 73°31'03" W	38.94'
C12	50.00'	46°24'06"	40.49'	N 60°21'48" W	39.40'
C13	175.00'	16°32'53"	50.54'	N 75°27'21" W	50.37'
C14	175.00'	17°19'43"	52.93'	N 58°31'04" W	52.73'
C15	175.00'	17°19'43"	52.93'	N 41°11'21" W	52.73'
C16	175.00'	14°15'21"	43.54'	N 25°23'49" W	43.43'
C17	50.00'	9°41'51"	8.46'	S 54°33'05" W	8.45'
C18	50.00'	5°47'03"	5.05'	S 43°58'05" E	5.05'
C19	50.00'	9°02'41"	7.89'	S 00°14'21" W	7.88'

LINE TABLE

LINE #	DIRECTION	LENGTH
L1	N 83°43'48" W	25.00'
L2	N 06°16'12" E	20.00'
L3	S 83°43'48" E	9.17'
L4	S 72°15'41" W	5.07'
L5	N 17°44'19" W	15.00'
L6	N 72°15'41" E	11.38'



REVISION RECORD

NO.	DATE	DESCRIPTION

Civil & Environmental Consultants, Inc.
 250 Old Wilson Bridge Road · Suite 250 · Worthington, OH 43085
 614-540-6633 · 888-598-6808
 www.ccecinc.com

THE VILLAGES AT WESTCHESTER
CITY OF CANAL WINCHESTER
FRANKLIN COUNTY, OHIO

THE VILLAGES AT WESTCHESTER
SECTION 9, PART 2

DRAWING NO.: **PLAT**
 SHEET 2 OF 2

DATE: MAY 2020
 DRAWN BY: KAS
 DWG SCALE: 1"=40'
 CHECKED BY: DBP
 PROJECT NO.: 162-435
 APPROVED BY:



To: Audra DiOrio, CMC, Clerk of Council
From: Andrew Moore, Planning and Zoning Administrator
Date: June 9, 2020
RE: Application FS-20-002

RECOMMENDATION

Regular Meeting of Planning and Zoning Commission held June 8, 2020

Motion by Joe Donahue, seconded by Mark Caulk, to recommend to council approval of FS-20-002; to consider a Final Subdivision Plat for Villages at Westchester Section 9 Part 2; for property located at PID 184-003289. Applicant Grand Communities, Ltd. Owner Grand Communities, Ltd. Voting yes: Joe Donahue, Kevin Serna, Mike Vasko, Bill Christensen & Mark Caulk. **Motion Carried 5-0**

Andrew Moore
Planning and Zoning Administrator

ORDINANCE 20-032

AN ORDINANCE AUTHORIZING THE MAYOR AND CLERK TO ACCEPT AND EXECUTE THE PLAT FOR VILLAGES AT WESTCHESTER, SECTION 9 PART 1

WHEREAS, pursuant to Section 1117.04 (f) is provided that Council shall be presented final plats for final approval of subdivisions; and

WHEREAS, a final plat for Villages at Westchester, Section 9 Part 1, has been presented to the Planning Commission with a recommendation to City Council for approval;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That the Mayor and Clerk be and hereby are authorized to execute and accept the final plat of Villages at Westchester, Section 9 Part 1.

SECTION 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____

CLERK OF COUNCIL

MAYOR

DATE APPROVED: _____

APPROVED AS TO FORM:

LEGAL COUNCIL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

CLERK OF COUNCIL

**Final Subdivision #FS-20-001
Villages at Westchester, Section 9 Part 1**

Owner: Grand Communities, Ltd.
Applicant: Grand Communities, Ltd.
Location: PID 184-003289 (Connor Court Extension)
Existing Zoning: PUD (Planned Unit District)
Request: Final Subdivision for Villages at Westchester, Section 9 Part 1

Location and Surrounding Land Uses

The subject property consists of 4.032 acres to the north of the existing Connor Court stub. The applicant is requesting to Plat Section 9 Part 1, which will account for a total of 7 buildable lots and 1 reserve lot. To the north is Section 9 Parts 2 of the subdivision. To the west is Section 10 Part II of the subdivision. To the south is the existing Section 10 Part 2 of the Villages at Westchester subdivision. To the east is undeveloped ground zoned R-3 (low density residential).

Zoning

The subject parcel is zoned PUD (Planned Unit District). It is currently subject to the Villages at Westchester development text and conditions adopted by Ordinance 59-90, 81-91, 17-01, and 40-02. Sections 1 through 13 of the Villages at Westchester have been developed, with 57 lots remaining for homes to be constructed, out of the 771 single family platted lots.

VAW Section('s)	Available Lots
VAW Section 12	19
VAW Section 10	1
VAW Section 13	37

The approved development standards as part of the Villages at Westchester planned unit district are as follows.

- Building heights regarding the residential and non-residential structures as well as the off-street parking and loading standards shall comply with the requirements set forth by the Village of Canal Winchester Zoning Ordinance (as adopted by Ordinance 48-90). These standards include:
 - 60 feet of frontage on an approved public right-of-way, with 40 feet of frontage on a curve with a 60 feet lot width at the building line.
 - 30 feet front setback
 - 30 feet rear setback
 - 20 feet total side yard with a minimum of 8 feet on any side
 - A minimum finished floor area of 1,700 square feet for a 2 story home, 1,500 square feet for a one-and-a-half story and 1,300 square feet for a one story or split-level home.
 - The minimum lot size for any single family detached house shall be 8,000 square feet with an average lot size of not less than 9,000 square feet, except that a total of one hundred

and eight (108) lots in Sections 8 and 9 (as identified on the Phasing Plan, dated April 20, 1990) may have a minimum lot size of 7,200 square feet. Any lot in Section 8 or Section 10 which abuts an existing single family lot shall contain a minimum of 8,400 square feet and shall be a minimum of seventy (70) feet at the building line. No final development plan shall be filed for less than an entire section as shown on the Phasing Plan dated April 20, 1990.

Zoning Analysis

The Planning and Zoning Commission approved the final development plan #FDP-16-002 for Phase 9, 10 and 11.2 in October 2016. This approved plan called for 117 single family lots that are within the three sections. Section 9 will be broken up into two construction parts containing a total of 24 new lots. Section 9.1 will contain 7 single family lots.

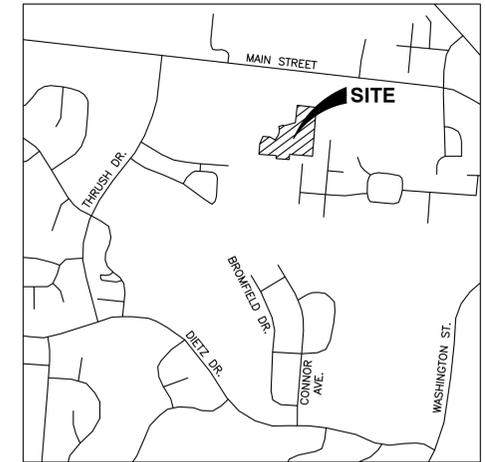
With Section 9 Part 1 the applicant extended Connor Court for 7 additional lots. These lots conform to the Final Development Plan for the section. This section will also include a 2.081 acre reserve area behind lots 749-751. This reserve will have public access between lots 749 and the ditch via a 10' reserve access easement.

Staff Recommendation

Staff recommends the applicant's request for the Final Subdivision Plat #FS-20-001 be approved as presented and recommended to City Council for adoption.

THE VILLAGES AT WESTCHESTER SECTION 9, PART 1

STATE OF OHIO, COUNTY OF FRANKLIN, CITY OF CANAL WINCHESTER,
SECTION 30, TOWNSHIP 15, RANGE 20, CONGRESS LANDS EAST OF THE SCIOTO RIVER



VICINITY MAP
SCALE: 1"=1,000'

SITUATED IN THE STATE OF OHIO, COUNTY OF FRANKLIN, CITY OF CANAL WINCHESTER, AND LOCATED IN SECTION 30, TOWNSHIP 15, RANGE 20, CONGRESS LANDS EAST OF THE SCIOTO RIVER, CONTAINING 4.032 ACRES OF LAND, MORE OR LESS, SAID 4.032 ACRES BEING OUT OF THAT 25.455 ACRE TRACT OF LAND DESCRIBED IN DEED TO GRAND COMMUNITIES, LTD OF RECORD IN INSTRUMENT NO. 201706280088119, RECORDER'S OFFICE, FRANKLIN COUNTY, OHIO.

THE UNDERSIGNED, GRAND COMMUNITIES, LLC., A KENTUCKY LIMITED LIABILITY COMPANY, BY TODD E. HUSS, PRESIDENT, OWNER OF THE LANDS PLATTED HEREIN, DULY AUTHORIZED IN THE PREMISES, DOES HEREBY CERTIFY THAT THIS PLAT CORRECTLY REPRESENTS ITS "THE VILLAGES AT WESTCHESTER, SECTION 9, PART 1", A SUBDIVISION CONTAINING LOTS NUMBERED 746-752 INCLUSIVE, AND RESERVE "B" AND DOES HEREBY ACCEPT THIS PLAT OF SAME AND DEDICATES TO PUBLIC USE, AS SUCH, ALL OR PARTS OF CONNOR COURT, SHOWN HEREON AND NOT HERETOFORE DEDICATED.

EASEMENTS ARE HEREBY RESERVED IN, OVER AND UNDER AREAS DESIGNATED ON THIS PLAT AS "EASEMENT", "ACCESS EASEMENT" OR "DRAINAGE EASEMENT". EACH OF THE AFOREMENTIONED DESIGNATED EASEMENTS PERMIT THE CONSTRUCTION, OPERATION AND MAINTENANCE OF ALL PUBLIC AND QUASI-PUBLIC UTILITIES ABOVE, BENEATH AND ON THE SURFACE OF THE GROUND AND, WHERE NECESSARY, FOR THE CONSTRUCTION, OPERATION AND MAINTENANCE OF SERVICE CONNECTIONS TO ALL ADJACENT LOTS AND LANDS AND FOR STORM WATER DRAINAGE. WITHIN THOSE AREAS DESIGNATED "DRAINAGE EASEMENT" ON THIS PLAT, AN ADDITIONAL EASEMENT IS HEREBY RESERVED FOR THE PURPOSE OF CONSTRUCTING, OPERATING AND MAINTAINING MAJOR STORM WATER DRAINAGE SWALES AND/OR OTHER STORM WATER DRAINAGE FACILITIES. NO ABOVE GRADE STRUCTURES, DAMS OR OTHER OBSTRUCTIONS TO THE FLOW OF STORM WATER RUNOFF ARE PERMITTED WITHIN DRAINAGE EASEMENT AREAS AS DELINEATED ON THIS PLAT. THOSE AREAS DESIGNATED AS ACCESS EASEMENT ARE RESERVED FOR THE PURPOSE TO PROVIDE INGRESS/EGRESS FROM THE PUBLIC ROADWAY TO THE REAR ACREAGE OF THE PLATTED RESERVE TO THAT ENTITY RESPONSIBLE FOR THE MAINTAINING SAID RESERVE.

THE EASEMENTS SHOWN HEREON OUTSIDE OF THE PLATTED AREA WITHIN SAID 25.455 ACRE TRACT OF LAND OWNED BY GRAND COMMUNITIES, LLC., AND ARE RESERVED FOR THE PURPOSES STATED IN THE FOREGOING "EASEMENT" PARAGRAPH.

IN WITNESS WHEREOF, GRAND COMMUNITIES, LLC., A KENTUCKY LIMITED LIABILITY COMPANY BY, TODD E. HUSS, PRESIDENT, HAS CAUSED THIS PLAT TO BE EXECUTED BY THIS DULY AUTHORIZED OFFICE.

THIS ____ DAY OF _____, 2020.

SIGNED AND ACKNOWLEDGED
IN THE PRESENCE OF:

GRAND COMMUNITIES, LLC
A KENTUCKY LIMITED LIABILITY COMPANY
BY: FISCHER DEVELOPMENT COMPANY

BY: _____

TODD E. HUSS
PRESIDENT

COMMONWEALTH OF KENTUCKY
COUNTY OF BOONE:

THIS IS AN ACKNOWLEDGMENT CLAUSE; NO OATH OR AFFIRMATION WAS ADMINISTERED TO THE SIGNER. THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME THIS ____ DAY OF _____, 2020, BY TODD E. HUSS, PRESIDENT OF GRAND COMMUNITIES, LLC, A KENTUCKY LIMITED LIABILITY COMPANY, ON BEHALF OF THE COMPANY.

MY COMMISSION EXPIRES _____

APPROVED THIS ____ DAY OF _____, 2020

PLANNING & ZONING ADMINISTRATOR,
CITY OF CANAL WINCHESTER

APPROVED THIS ____ DAY OF _____, 2020

CHAIRMAN,
PLANNING & ZONING ADMINISTRATOR,
CITY OF CANAL WINCHESTER

APPROVED THIS ____ DAY OF _____, 2020

CITY ENGINEER,
CITY OF CANAL WINCHESTER

THIS ____ DAY OF _____, 2020, BY ORDINANCE NO. _____ RIGHTS-OF-WAY FOR CONNOR COURT, HEREIN DEDICATED TO THE PUBLIC USE ARE HEREBY ACCEPTED AND APPROVED AS SUCH BY THE CITY OF CANAL WINCHESTER, OHIO.

MAYOR, CITY OF CANAL WINCHESTER

CLERK OF COUNCIL,
CITY OF CANAL WINCHESTER

THIS PLAT SHALL NOT BE TRANSFERRED OR RECORDED UNTIL ALL ABOVE REQUIRED SIGNATURES ARE PLACED ON THIS PLAT.

TRANSFERRED THIS ____ DAY OF _____, 2020

AUDITOR, FRANKLIN COUNTY, OHIO

DEPUTY AUDITOR, FRANKLIN COUNTY, OHIO

FILED FOR RECORD THIS ____ DAY OF _____, 2020

RECORDER, FRANKLIN COUNTY, OHIO

AT ____ M.

FEE \$ _____

FILE NO. _____

RECORDED THIS _____, DAY OF _____, 2020

DEPUTY RECORDER, FRANKLIN COUNTY, OHIO

PLAT BOOK _____, PAGES _____

ZONING:

AT THE TIME OF PLATTING, THE PROPERTY BEING PLATTED HEREON IS ZONED: "PLANNED UNIT DISTRICT (PUD)" "LOW DENSITY RESIDENTIAL (R-3)"

SETBACKS:

FRONT YARD SETBACK: 30'
REAR YARD SETBACK: 30'
SIDE YARD SETBACK: 20' TOTAL SIDE YARD SETBACK

BASIS OF BEARINGS:

THE BEARINGS FOR THIS SURVEY ARE BASED ON THE EASTERLY LINE OF 13.689 ACRE TRACT AS SHOWN IN INSTRUMENT NUMBER 201612160173734 AS BEING SOUTH 04°28'49" WEST.

SOURCE OF DATA:

THE SOURCES OF RECORDED SURVEY DATA REFERENCED IN THE PLAN AND TEXT OF THIS PLAT ARE RECORDS OF THE RECORDER'S OFFICE, FRANKLIN COUNTY, OHIO.

IRON PINS:

WHERE INDICATED HEREON, UNLESS OTHERWISE NOTED, ARE TO BE SET AND ARE 5/8" SOLID REBAR, THIRTY INCHES IN LENGTH WITH A YELLOW PLASTIC CAP BEARING THE INITIALS "CEC INC".

PERMANENT MARKERS:

WHERE INDICATED HEREON UNLESS OTHERWISE NOTED ARE TO BE SET AND ARE SOLID IRON PINS, 1" IN DIAMETER, 30" IN LENGTH WITH A 2" DIAMETER ALUMINUM CAP BEARING THE STAMP "PERMANENT MARKER CEC".

CERTIFICATION:

WE DO HEREBY CERTIFY THAT WE HAVE SURVEYED THE ATTACHED PREMISES, PREPARED THE ATTACHED PLAT, AND THAT SAID PLAT IS CORRECT. ALL DIMENSIONS ARE SHOWN IN FEET AND DECIMAL PARTS THEREOF.

DRAFT

MARK ALAN SMITH
PROFESSIONAL LAND SURVEYOR NO. S-8232

DATE _____

REVISION RECORD

NO. DATE DESCRIPTION

CEC
Civil & Environmental Consultants, Inc.
250 Old Wilson Bridge Road · Suite 250 · Worthington, OH 43085
614-540-6633 · 888-598-6808
www.cecinc.com

THE VILLAGES AT WESTCHESTER
CITY OF CANAL WINCHESTER
FRANKLIN COUNTY, OHIO

THE VILLAGES AT WESTCHESTER
SECTION 9, PART 1

DATE: MAY 2020 DRAWN BY: KAS
DWG SCALE: N/A CHECKED BY: MAS
PROJECT NO: 162-435
APPROVED BY:

DRAWING NO.:

PLAT

SHEET 1 OF 2

P:\2016\162-435-Survey\Draw\162435-5701-PLAT-SEC. 9-P1 1.dwg | L:\S\20\2020 - abachner | LP: 5/29/2020 2:44 PM



NORTH

SCALE IN FEET

0 40 80

LEONARD J. SENDEK AND DEBORAH D. SENDEK, TRUSTEES
1.1367 ACRES
IN: 201608310116015
ZONED: R-3

LARRY B. FELTS AND MALISSA L. SCHERER
1.1367 ACRES
IN: 201603010024654
ZONED: R-3

RYAN SIX AND ALEXANDRA SIX
ORIGINAL 2.825 ACRES
IN: 201811050150782
ZONED: R-3

JANICE L. BAUGHMAN
1.5021 ACRES
IN: 200903120034811
ZONED: R-3

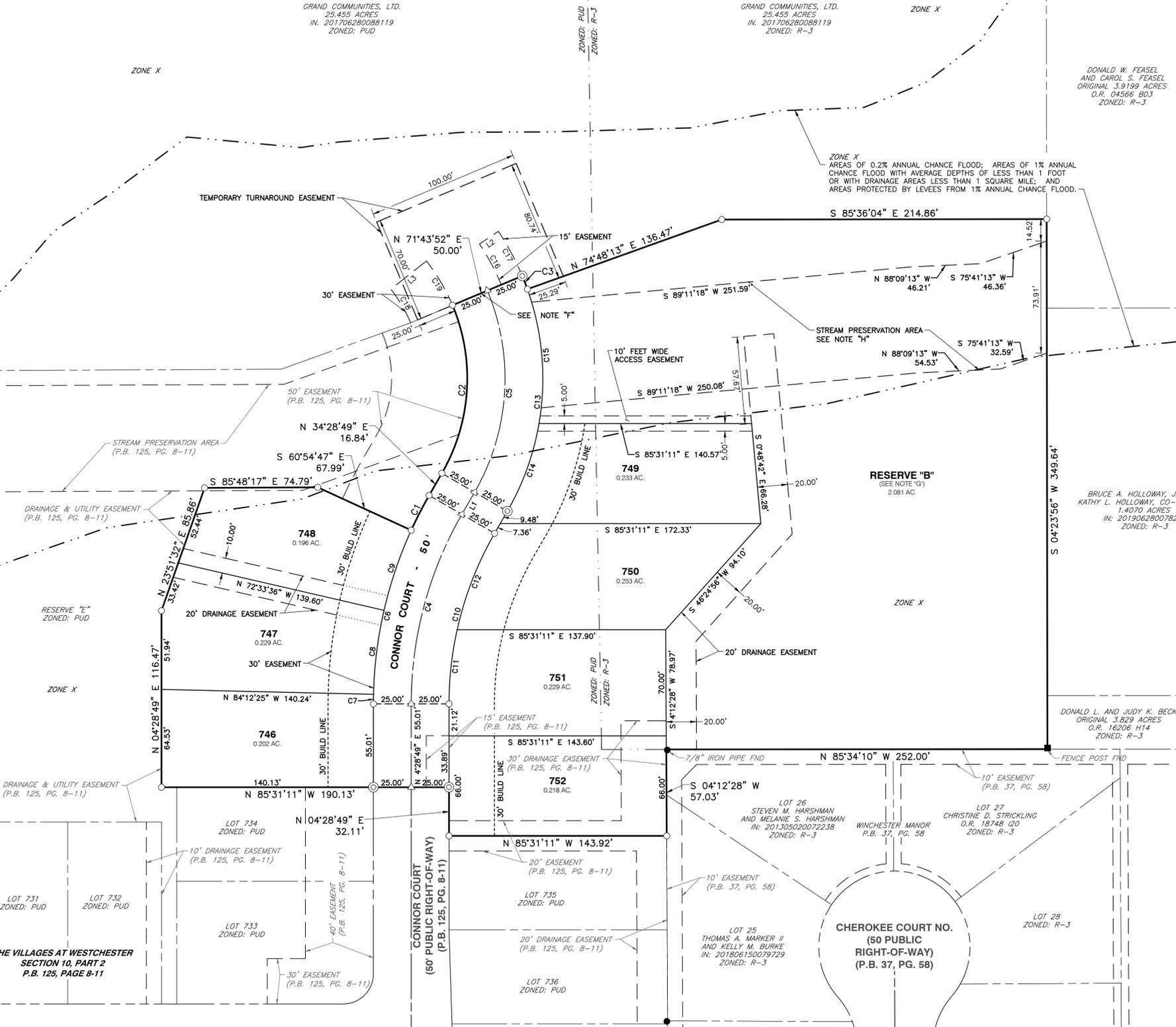
GRAND COMMUNITIES, LTD.
25.455 ACRES
IN: 201706280088119
ZONED: PUD

GRAND COMMUNITIES, LTD.
25.455 ACRES
IN: 201706280088119
ZONED: R-3

DONALD W. FEASEL AND CAROL S. FEASEL
ORIGINAL 3.9199 ACRES
O.R. 04566 B03
ZONED: R-3

BRUCE A. HOLLOWAY, JR. AND KATHY L. HOLLOWAY, CO-TRUSTEES
1.4070 ACRES
IN: 201906280078201
ZONED: R-3

DONALD L. AND JUDY K. BECK
ORIGINAL 3.829 ACRES
O.R. 16206 H14
ZONED: R-3



NOTE "A": AT THE TIME OF PLATTING, BY GRAPHIC PLOTTING ONLY, "THE VILLAGES AT WESTCHESTER SECTION 9, PART 1", ARE IN: ZONE "X" (AREAS DETERMINED TO BE OUTSIDE OF THE 0.2% ANNUAL CHANCE FLOODPLAIN). ZONE "X" (AREAS OF 0.2% ANNUAL CHANCE FLOOD; AREAS OF 1% ANNUAL CHANCE FLOOD WITH AVERAGE DEPTHS OF LESS THAN 1 FOOT OR WITH DRAINAGE AREAS LESS THAN 1 SQUARE MILE; AND AREAS PROTECTED BY LEVEES FROM 1% ANNUAL CHANCE FLOOD). AS DESIGNATED AND DELINEATED ON THE FEMA FLOOD INSURANCE RATE MAP FOR FRANKLIN COUNTY, OHIO, AND INCORPORATED AREAS, MAP NUMBER 39049C0454K WITH EFFECTIVE DATE OF JUNE 17, 2008.

NOTE "B": ACREAGE BREAKDOWN
TOTAL ACREAGE: 4.032 ACRES
ACREAGE IN LOTS 746-752 INCLUSIVE: 1.560 ACRES
ACREAGE IN RESERVE "B": 2.081 ACRES
ACREAGE IN RIGHT-OF-WAY: 0.391 ACRES

ACREAGE OUT OF PID: 184-001350: 2.360 ACRES
ACREAGE OUT OF PID: 184-003289: 1.672 ACRES

NOTE "C": AT THE TIME OF PLATTING, ELECTRIC, CABLE AND TELEPHONE SERVICE PROVIDERS HAVE NOT ISSUED INFORMATION REQUIRED SO THAT EASEMENT AREAS, IN ADDITION TO THOSE SHOWN ON THIS PLAT AS DEEMED NECESSARY BY THESE PROVIDERS FOR INSTALLATION AND MAINTENANCE OF ALL OF THEIR MAIN LINE FACILITIES, COULD CONVENIENTLY BE SHOWN ON THIS PLAT. EXISTING RECORDED EASEMENT INFORMATION ABOUT "THE VILLAGES AT WESTCHESTER SECTION 9, PART 1" OR ANY PART THEREOF CAN BE ACQUIRED BY A COMPETENT EXAMINATION OF THE THEN CURRENT PUBLIC RECORDS, INCLUDING THOSE IN THE RECORDER'S OFFICE, FRANKLIN COUNTY, OHIO.

NOTE "D": THE PURPOSE OF THIS PLAT IS TO SHOW CERTAIN PROPERTY, RIGHT OF WAY, AND EASEMENT BOUNDARIES, AS OF THE TIME OF PLATTING. AT THE REQUEST OF ZONING AND PLANNING AUTHORITIES AT THE TIME OF PLATTING, THIS PLAT SHOWS SOME OF THE LIMITATIONS AND REQUIREMENTS OF THE ZONING CODE IN EFFECT ON THE DATE OF FILING THIS PLAT FOR REFERENCE ONLY. THE LIMITATIONS AND REQUIREMENTS MAY CHANGE FROM TIME TO TIME AND SHOULD BE REVIEWED TO DETERMINE THE THEN CURRENT APPLICABLE USE AND DEVELOPMENT LIMITATIONS OF THE ZONING CODE AS ADOPTED BY THE GOVERNMENT AUTHORITY HAVING JURISDICTION. THE THEN APPLICABLE ZONING CODE SHALL HAVE CONTROL OVER CONFLICTING LIMITATIONS AND REQUIREMENTS THAT MAY BE SHOWN ON THIS PLAT. THIS NOTE SHOULD NOT BE CONSTRUED AS CREATING PLAT OR SUBDIVISION RESTRICTIONS, PRIVATE USE RESTRICTIONS, COVENANTS RUNNING WITH THE LAND OR TITLE ENCUMBRANCES OF ANY NATURE, EXCEPT TO THE EXTENT SPECIFICALLY IDENTIFIED AS SUCH.

NOTE "E": A PORTLAND CEMENT CONCRETE SIDEWALK, FOUR FEET IN WIDTH, SHALL BE CONSTRUCTED/INSTALLED BY THE BUILDER OF THE HOUSE ALONG THE STREET FRONTAGE OF EACH LOT IN "THE VILLAGES AT WESTCHESTER SECTION 9, PART 1". THE SIDEWALK SHALL BE LOCATED IN THE STREET RIGHT-OF-WAY.

NOTE "F": NO VEHICULAR ACCESS TO BE IN EFFECT UNTIL SUCH TIME AS THE PUBLIC STREET IS EXTENDED BY PLAT OR DEED.

NOTE "G": RESERVE "B" AS DESIGNATED AND DELINEATED HEREON SHALL BE OWNED AND MAINTAINED BY THE VILLAGES AT WESTCHESTER HOMEOWNERS ASSOCIATION FOR OPEN SPACE. AN EASEMENT FOR DRAINAGE AND UTILITY PURPOSES SHALL BE GRANTED TO THE CITY OF CANAL WINCHESTER FOR THE PURPOSE OF THE MAINTENANCE OF DRAINAGE FEATURES AS SHOWN ON THE IMPROVEMENT PLANS FOR THIS DEVELOPMENT.

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ADDITIONAL RESTRICTIONS INCLUDE:

- 1. NO DUMPING OR BURNING REFUSE.
- 2. NO HUNTING OR TRAPPING.
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- 5. NO PRIVATE ENCROACHMENTS SHALL BE PERMITTED, SUCH AS, BUT NOT LIMITED TO, PLANTING OF FLOWERS, SHRUBS, GARDEN MATERIAL, ETC. DUMPING OF TRASH OR DEBRIS, OR THE INSTALLATION OF ANY TYPE OF RECREATION OR OTHER FACILITY OR CONVENIENCE.

NO ROADWAY OR ANY FACILITY OF ANY PUBLIC UTILITY OTHER THAN EXISTING ROADWAYS AND PUBLIC UTILITY FACILITIES OR THOSE OUTLINED IN THE ORIGINAL PLAN SHALL BE PERMITTED TO BE CONSTRUCTED OR INSTALLED IN THE PREMISES.

NOTICE IS HEREBY GIVEN TO THE OWNERS OF ALL OF THE LOTS IN THE THE VILLAGES AT WESTCHESTER SUBDIVISION THAT THE CITY OF CANAL WINCHESTER, OHIO, SHALL BE HELD HARMLESS FOR ANY ISSUES AND/OR IMPACTS ARISING FROM THE AREA DELINEATED AND SHOWN HEREON AS STREAM PRESERVATION AREA INCLUDING, BUT NOT LIMITED TO STORM WATER DRAINAGE, INSECT CONTROL OR WET SOIL CONDITIONS.

NOTE "I": THE PROPERTY SHOWN AND PLATTED HEREON IS SUBJECT TO THE DECLARATION OF COVENANTS, CONDITIONS AND RESTRICTIONS AND RESERVATION OF EASEMENTS FOR THE VILLAGES AT WESTCHESTER SECTION 9, PART 1 RECORDED IN INSTRUMENT NUMBER _____ IN FRANKLIN COUNTY, OHIO AS MAY BE AMENDED OR SUPPLEMENTED.

LINE TABLE

LINE #	DIRECTION	LENGTH
L1	N 34°28'49" E	16.84'
L2	N 60°47'37" E	15.00'
L3	N 56°08'54" E	30.00'

CURVE TABLE

CURVE #	RADIUS	DELTA	LENGTH	CHL	CHB
C1	275.00'	5°23'36"	25.89'	25.88'	N 31°47'01" E
C2	125.00'	52°44'58"	115.08'	111.06'	N 08°06'21" E
C3	175.00'	3°04'21"	9.38'	9.38'	S 16°43'58" E
C4	250.00'	30°00'00"	130.90'	129.41'	N 19°28'49" E
C5	150.00'	52°44'58"	138.10'	133.27'	N 08°06'21" E
C6	275.00'	24°36'24"	118.10'	117.20'	N 16°47'01" E
C7	275.00'	1°18'45"	6.30'	6.30'	S 05°08'12" W
C8	275.00'	11°38'49"	55.90'	55.81'	S 11°36'59" W
C9	275.00'	11°38'49"	55.90'	55.81'	S 23°15'49" W
C10	225.00'	30°00'00"	117.81'	116.47'	S 19°28'49" W
C11	225.00'	12°32'48"	49.27'	49.17'	N 10°45'14" E
C12	225.00'	17°27'12"	68.54'	68.27'	N 25°45'14" E
C13	175.00'	49°40'37"	151.73'	147.02'	S 09°38'31" W
C14	175.00'	20°13'35"	61.78'	61.46'	N 24°22'02" E
C15	175.00'	29°27'02"	89.95'	88.96'	N 00°28'16" W
C16	160.00'	10°56'15"	30.54'	30.50'	N 23°44'16" W
C17	175.00'	10°56'15"	33.41'	33.36'	S 23°44'16" E
C18	95.00'	15°34'57"	25.84'	25.76'	N 26°03'37" W
C19	125.00'	15°34'57"	34.00'	33.89'	S 26°03'37" E

- I.P. FOUND
- ▲ MAG NAIL FOUND
- I.P. SET
- ⊙ PERMANENT MARKER SET
- △ MAG NAIL SET

REVISION RECORD

NO	DATE	DESCRIPTION

Civil & Environmental Consultants, Inc.
250 Old Wilson Bridge Road · Suite 250 · Worthington, OH 43085
614-540-6633 · 888-598-6808
www.cecinc.com

THE VILLAGES AT WESTCHESTER
CITY OF CANAL WINCHESTER
FRANKLIN COUNTY, OHIO

THE VILLAGES AT WESTCHESTER
SECTION 9, PART 1

DATE: MAY 2020
DRAWN BY: KAS
CHECKED BY: MAS
PROJECT NO: 1-40
APPROVED BY: 162-435

DRAWING NO.: **PLAT**
SHEET 2 OF 2

PL 2016162-435 - Survey/Draw/162435-5701-PLAT-SEC. 9, PART 1.dwg (15/05/2020 2:45 PM) - (cbabach)



To: Audra DiOrio, CMC, Clerk of Council
From: Andrew Moore, Planning and Zoning Administrator
Date: June 9, 2020
RE: Application FS-20-001

RECOMMENDATION

Regular Meeting of Planning and Zoning Commission held **June 8, 2020**

Motion by Joe Donahue, seconded by Kevin Serna, to recommend to council approval of FS-20-001; to consider a Final Subdivision Plat for Villages at Westchester Section 9 Part 1; for property located at PID 184-003289. Applicant Grand Communities, Ltd. Owner Grand Communities, Ltd. Voting yes: Joe Donahue, Kevin Serna, Mike Vasko, Bill Christensen & Mark Caulk. **Motion Carried 5-0**

Andrew Moore
Planning and Zoning Administrator

ORDINANCE NO. 20-033

AN ORDINANCE APPROVING THE FINAL DEVELOPMENT PLAN FOR THE GREENGATE RESIDENTIAL DEVELOPMENT

WHEREAS, the final development plan for Greengate Residential Development has been approved with conditions by the Planning and Zoning Commission; and

WHEREAS, per Ordinance No. 52-01, all final development plans of the Pifer property are also to be approved by the Council of the City of Canal Winchester.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That the City Council hereby approves the Final Development Plan for Greengate Residential Development which is attached hereto as Exhibit A, subject to and conditioned upon, with the following conditions:

1. The turn lane improvements along Hill Road be constructed with Phase 1 of the development.
2. The applicant is responsible for the proportional share of offsite traffic improvements.

SECTION 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED: _____

PRESIDENT OF COUNCIL

ATTEST: _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED: _____

APPROVED AS TO FORM:

LEGAL COUNCIL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

CLERK OF COUNCIL

Application for
Final Development Plan
Greengate Residential Development

City of Canal Winchester, Ohio

January 21, 2020

Applicant: DDC Management
3601 Rigby Rd, Suite 300
Miamisburg, OH 45342
(937) 401-3844
Ryan Reed

Property Owners: Pifer Tract Five Limited Partnership
1519 Bottomwood Dr.
Hebron, KY 41048

Tipani Pifer Hickey
9450 E. State Road 32
Zionsville, IN 46077

Property: Hill Rd, Canal Winchester, Ohio 43110

Approx. Site Total: 46.17± acres

Tax Parcel Numbers: 0420388600
0420388500

Project Engineer/Planner: CESO, Inc.
2800 Corporate Exchange Drive, Suite 160
Columbus, Ohio 43231
(614) 942-3019
Jonathan S. Buchanan, PE

Project Developer: DDC Management
3601 Rigby Rd, Suite 300
Miamisburg, OH 45342
(937) 401-3844
Ryan Reed

Proposed Application: PRD-Planned Residential District development plan and text
detached condominiums (Zoning per Ordinance No. 52-01 passed
9/17/2001)

Project Narrative:

The project site consists of approximately 46.17 acres located on the west side of Hill Road, north of Carriage Place. The site, zoned PRD, is comprised of farm field and woods.

Currently located around the proposed development to the:

- north of the property is Busey Rd
- south of the property is US 33
- east of the property is farm field
- west of the property is Redwood Canal Winchester Subdivision

The proposed development will consist of a detached condominium development (approximately 191 pads).

Utilities/Public Services:

- A. All utilities shall be underground, whenever possible, except for telephone and cable pedestals and electric transformers.
 - 1. Waterline: Waterline service throughout the development will be public.
 - 2. Sanitary: Sanitary service throughout the development will be public.
 - 3. Drainage: A retention pond is being proposed at the southwest corner of the residential development. Maintenance of the retention pond will be the responsibility of the Condominium Association.

Traffic

A. Traffic Impact Study

- 1. A Traffic Impact Study has been conducted and provided with the Final Development Plan. Traffic improvements shall be subject to County and City approval.
- 2. Roadway improvements along Hill Road shall be installed in accordance with the approved Traffic Study recommendations.

Residential Development Standards

The following are Development Standards for the Subdivision, provided however, in the event a standard, provision, or requirement is not provided, the standards, provisions and requirements set forth in the Ordinance 41-01 including any amendments as were in effect as of September 17, 2001.

A. General Standards

Site Acreage:	46.17 Acres
Number of Pads:	191 pads
Typical Pad Size:	30'x 75'
Building Setbacks:	25' (Front) from Right of Way / 10' (Side) Between Buildings / 25' (Rear)

- 1. All proposed roads are public and designed to comply with city standards, unless otherwise noted on the Development Plan.
- 2. On street parking will be allowed on both sides of the street.

B. Building, Setback and Height Restrictions

- 1. Subject to rules the board of directors adopts, the board may authorize the use of Limited Common Elements, as distinguished from the Common Elements and Exclusive Use Areas, for the construction of open, unenclosed patios and decks or similar improvements provided that the improvements are attached to the Unit, maintained and insured by the owner of the Unit to which the Limited Common Area is appurtenant.
 - i. The side boundaries of the Limited Common Area shall generally be as follows:
 - The side boundary line shall be the line that divides the distance between the Unit and the adjacent Unit extending from the front of the primary structure of the Unit to the rear of the primary structure of the Unit.
 - If the side of a Unit is not adjacent to another Unit, then the side

boundary line on that side of the Unit shall be a maximum of five (5') feet.

- ii. The rear boundary of the Limited Common Area shall generally be as follows:
 - The rear boundary line shall be thirty (30') feet from the rear of the primary structure of the Unit extending from one side boundary of the Unit to the other side boundary of the Unit.

2. No fences other than "invisible fences" for pet containment shall be allowed.
3. Dwelling Units shall be single-family, detached residences. The maximum building height shall not exceed thirty feet (35') in height from top of foundation to ridge of roof line.
4. There shall be no maximum lot coverage requirement.
5. House square footages (which shall be defined as habitable, heated, above-ground living space) shall be not less than twelve hundred (1,200) square feet.

C. Architectural and Design Standards:

1. In accordance with Ordinance 41-01, including any amendments as were in effect as of September 17, 2001, detached condominiums shall incorporate common elements of style, color schemes and materials such that they are architecturally compatible and complimentary.

Elevations shown in Appendix D are sample elevations and not the ONLY building design permitted.

Condominium Association Responsibilities

1. Condominium Association: All residential property owners located within Greengate will be required to join and maintain membership in a forced and funded condominium association (the "Association"), which will be formed prior to any units being sold.
2. Association shall be responsible for lawn maintenance for common areas and exclusive use areas. Lawn maintenance, by the Association, for Limited Common Areas shall be determined by the board of directors on a case by case basis.
3. Reserve areas/common areas and landscaping of those reserve areas are to be maintained by the Association.
4. The homeowner will be responsible for maintenance and repair of own dwelling structure.
5. The Board will be turned over at the expiration of the Development Period. Within ninety

(90) days after the expiration of the Development Period, the President of the Association shall call a special membership meeting (“Development Period Special Meeting”). At the Development Period Special Meeting, all Declarant appointed Directors shall be deemed removed from office, and the Class A Members, including the Declarant if it is then an Owner, shall elect a Director to fill each vacancy on the Board.

Development Period. "Development Period" means the period commencing on the date on which this Declaration is recorded and terminating on the earlier to occur of: (i) within thirty (30) days following the date when one hundred percent (100%) of the Dwelling Units which may be built on the Property or Additional Property have been deeded by either Declarant and/or any Builder to a third party purchaser; or (ii) thirty (30) years from the date of recording of the Declaration.

Landscaping, and/or Screening Commitments

The proposed development shall comply with all landscape regulations set forth in part eleven Chapter 1191 of the codified ordinances of Canal Winchester.

APPENDICES

- A. Final Development Plan Application
- B. Final Development Plan
- C. Traffic Study
- D. Detached Condominium Elevations
- E. Council Ordinance 52-01

To view the appendices, please click [here](#).

June 9, 2020

Jonathan Buchanan
2800 Corporate Exchange Drive, Suite 400
Columbus, OH 43231

Re: Application #FDP-20-002

To Whom it May Concern:

The Planning and Zoning Commission heard your above referenced application at their June 8, 2020 meeting. Following discussion, the Commission passed a motion to approve Final Development Plan application #FDP-20-002 with the following conditions and recommend to City Council for approval:

1. The turn lane improvements along Hill Road be constructed with Phase 1 of the development.
2. The applicant is responsible for the proportional share of offsite traffic improvements.

This application is scheduled for the first reading on the June 15, 2020 Council Agenda.

If you have any questions regarding the above, please give me a call at (614) 837-6742 or e-mail me at amoore@canalwinchesterohio.gov.

Sincerely,

Andrew Moore
Planning and Zoning Administrator

ORDINANCE NO. 20-034

**AN ORDINANCE TO REPEAL SECTION 333.03.1 OF THE CODIFIED
ORDINANCES OF THE CITY OF CANAL WINCHESTER**

WHEREAS, Section 351.14(c) in part provides authorization to the Director of Public Service to issue rules and regulations of traffic control devices and signs; and,

WHEREAS, in order to eliminate due duplicity of City Code sections governing sign regulations, it is the recommendation of the Director of Public Service that Section 333.03.1 be repealed; and,

WHEREAS, Council hereby finds and determines that it is in the best interest of the City of Canal Winchester to repeal Section 333.03.1 of the codified ordinances.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

Section 1. That Section 333.03.1 is hereby repealed.

Section 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

DATE APPROVED _____

APPROVED AS TO FORM:

LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Clerk of Council

03-15-04
0-03-04F
Sponsor: Mr. Deeds

ORDINANCE NO. 45-04

TO ESTABLISH THE PRIMA FACIE LAWFUL SPEED LIMIT ON WEST WATERLOO STREET/WINCHESTER BLVD. FROM CHESTERVILLE DRIVE TO GENDER ROAD AT 35 MILES PER HOUR.

BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF CANAL WINCHESTER, OHIO:

SECTION 1. That Section 333.03.1 is hereby enacted to read as follows:

Section 333.03.1 PRIMA FACIE SPEED ON WATERLOO STREET/WINCHESTER BLVD. FROM CHESTERVILLE DRIVE TO GENDER ROAD.

It is prima-facie lawful, for the operator of a motor vehicle to operate the same at a speed not exceeding 35 miles per hour on Waterloo Street/Winchester Blvd from Chesterville Drive to Gender Road.

SECTION 2. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED July 6, 2004

ATTEST Hansa K. Ober
CLERK OF COUNCIL

[Signature]
PRESIDENT OF COUNCIL

[Signature]
MAYOR

DATE APPROVED 7-6-04

APPROVED AS TO FORM:
[Signature]
LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Hansa K. Ober
CLERK-TREASURER

Mayor's Report



Michael Ebert, Mayor

June 15, 2020

Trash Services:

I met with Matt, Amanda, Bill and Wil last week to put the final touches on the trash proposal bid sheets which is being discussed this evening.

Sheriff:

Amanda and I met with Chief Lape last week to pick his brain and gather information from him about a timeline for hiring, budgeting additional deputies and what our options are.

Municipal Complex:

Our weekly planning meetings with the architect and contractor are going quite well. Already we are rethinking the interior layout and shuffling a few things around.

Protests:

The recent protests we have had in town have been totally peaceful, with no incidents. The Deputies did a fantastic job of watching over and keeping their fair distance away from the protestors. Sargent Hendershot and I had the opportunity to meet with one of the organizers prior to the largest protest. The meeting went quite well. We got a better understanding of their need to protest and he understood our need to keep it peaceful.

Day of Month	# Dispatched Calls	# Pick-up Runs	# Multiple Unit Calls	# Reports	# Addendums	# F.I. Cards	# Civil Paper Attempts	# Civil Papers Served	# Bldg Checks	# Vacation Checks	# Traffic Stops	# Citations	# Warnings	# Felony Arrests	# Misd Arrests	# Warrant Arrests	# OVI Arrests	# Probate (Pink Slip)	# Charge Packets	# Summons In Lieu	# Misd Charges Filed	# Fel. Charges Filed	Total Down Time	Total No. of Staff
1	17	61	16	3	3	1	0	0	357	3	14	2	14	0	0	1	0	0	1	1	0	0	3,145	8.00
2	16	37	14	3	0	0	0	0	204	1	10	5	11	0	0	0	0	0	0	3	3	0	1,993	6.00
3	10	29	9	1	1	0	0	0	89	0	12	2	11	0	0	0	0	0	0	0	0	0	1,308	6.00
4	7	56	10	3	1	1	0	0	247	0	11	6	8	0	0	1	0	0	0	0	0	1	2,468	7.00
5	7	67	6	3	0	0	0	0	268	1	12	12	10	0	0	1	0	0	0	1	0	0	2,929	8.00
6	13	53	11	1	0	0	0	0	315	1	8	4	6	0	0	2	0	0	0	1	0	0	2,460	7.00
7	9	49	12	2	0	0	0	0	252	1	7	4	6	0	0	2	0	0	0	1	1	0	2,393	6.00
8	14	49	14	5	1	0	0	0	262	1	7	1	6	0	0	0	0	0	0	2	6	0	2,607	7.00
9	12	49	10	0	2	0	0	0	193	0	9	5	10	0	0	0	0	0	0	0	0	0	2,187	6.00
10	18	40	12	3	0	0	0	0	220	0	12	5	10	0	0	0	0	0	0	0	0	0	2,136	7.00
11	10	61	11	6	2	0	0	0	257	0	3	4	2	0	1	0	0	0	0	1	1	0	2,495	7.00
12	14	54	15	3	0	0	0	0	197	0	5	9	2	0	0	2	0	0	0	0	3	0	2,955	8.00
13	9	52	7	1	1	0	1	1	290	0	4	2	4	0	0	0	0	0	1	2	3	0	2,497	7.00
14	22	47	14	1	0	0	0	0	301	0	8	9	9	0	0	2	0	0	0	0	0	0	2,416	8.00
15	4	58	8	0	0	0	0	0	360	0	7	0	7	0	0	0	0	0	0	0	0	0	1,994	9.00
16	16	55	17	1	0	0	0	0	209	0	11	3	9	0	0	1	0	0	0	0	0	0	2,065	7.00
17	14	45	14	1	0	0	0	0	162	0	6	1	7	0	0	0	0	0	0	0	0	0	1,950	6.00
18	20	64	7	2	0	0	0	0	243	0	6	2	6	0	0	1	0	1	0	0	0	0	1,920	6.00
19	20	64	12	3	0	0	0	0	400	0	10	1	9	0	0	0	0	0	0	0	0	0	2,524	8.00
20	19	46	13	4	0	0	0	0	271	0	5	2	3	0	2	1	0	1	0	4	7	0	2,879	8.00
21	15	42	2	3	0	0	0	0	293	0	7	3	7	0	0	0	0	0	0	0	0	0	2,817	8.00
22	11	53	10	1	1	0	0	0	265	0	7	3	5	0	0	0	0	0	0	0	0	0	2,393	7.00
23	10	52	10	2	0	0	0	0	217	0	8	1	7	0	0	0	0	0	0	0	0	0	2,132	6.00
24	23	33	22	4	1	0	0	0	135	0	7	1	6	0	0	0	0	0	0	0	0	0	1,628	6.00
25	22	52	18	0	2	0	0	0	214	0	21	4	19	0	0	1	0	0	0	0	0	0	2,011	6.00
26	15	64	7	5	0	0	0	0	356	0	15	9	11	0	0	0	0	0	0	0	0	0	2,870	8.00
27	23	42	13	7	0	0	0	0	272	0	8	3	9	0	0	0	0	0	0	2	3	0	2,872	8.00
28	26	30	20	9	1	0	0	0	240	0	4	3	4	1	3	0	0	0	0	1	6	0	3,359	8.00
29	25	41	18	5	2	0	0	0	311	0	5	2	6	0	0	0	0	0	1	1	1	0	2,389	7.50
30	22	21	23	5	0	0	0	0	219	0	1	0	1	0	1	0	0	1	0	0	0	0	2,016	6.00
31	17	44	16	5	4	0	0	0	217	0	5	2	6	0	1	0	0	0	0	0	1	0	2,423	7.00
Total	480	1,510	391	92	20	1	1	1	7,836	8	255	110	231	1	8	15	0	3	3	20	35	1	74,231	7.08

AVG.

AVG. % of Busy Time = 15th 75.3% 2nd 64.7% 3rd 72.4% = 70.8%

COUNCIL UPDATE



June 12, 2020

Finance Department
Amanda Jackson, Finance Director

Project Status:

Mayor's Court – We held our first two Mayor's Court sessions since the shut down and have implemented new procedures to help ensure we maintain social distancing and limit the number of individuals in the building at any one time. Things have gone very well with each session. We will continue to have court every Thursday until early July to help us catch up on the cases filed during the shutdown.

CARES Act – President Trump signed the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) into law on March 27, 2020. This Act provides financial relief to workers, families, small businesses, and state, local, and tribal governments. Funds earmarked for governments can only be used to cover certain expenses related to navigating the COVID-19 pandemic. The state governments are tasked with disbursing funds to the smaller municipalities and in order for a local government to apply, they must pass a resolution indicating their intent to do so. We are still compiling a list of possible eligible expenses but are asking Council to pass the resolution so that if we feel we are eligible to apply, we can do so without delay once the state bill is finalized and signed by the Governor.

2020 Income Tax Collections – As of the end of May, income tax collections were still up about 1% from last year. However, as of June 11th, collections were down 12%. I tell you this to illustrate how we will not really know the true affects of the shutdowns for several more months but it is being monitored very closely.

Beginning GL Balance:	29,028,912.23
Add: Cash Receipts	485,014.12
Less: Cash Disbursements	(972,362.09)
Less: Payroll Disbursements	(210,672.66)
Add: Journal Entries/Other	801,958.06

Ending GL Balance: 29,132,849.66

Ending Bank Balance:	29,166,587.50
Add: Miscellaneous Transactions	100.00
Add: Deposits in Transit	

06/01/2020 *Deposit ID: 16265	1,012.12
06/01/2020 *Deposit ID: 16266	27,724.70
06/02/2020 *Deposit ID: 16272	1,099.57
06/03/2020 *Deposit ID: 16273	3,208.51
06/03/2020 *Deposit ID: 16274	634.50
06/03/2020 *Deposit ID: 16275	3,457.21
O/S CHECKS PRIOR TO 1/1/15	(2,268.50)
EVOQUA CHECK	618.00
UB PAYMENT BANK DIFFERENCE	(74.00)

Less: Outstanding Checks

35,412.11

AP Checks

Check Date	Check Number	Name	Amount
03/09/2016	50520	ANDREA FOX	45.00
04/06/2016	50617	KIMBERLY GRAHAM	100.00
10/12/2016	51583	WAYNE BRENGMAN	5.00
11/16/2016	51740	SARAH DENEN	100.00
03/14/2018	53900	TWO ELK, LLC	12.00
06/08/2018	54236	JANICE THURMAN	100.00
03/21/2019	55496	DIANE PHILLIPS	100.00
11/21/2019	56557	BECKIE FACTOR	100.00
02/07/2020	56912	RENEE SWARTZ	24.21
02/13/2020	56946	OWEA	90.00
03/04/2020	57015	LINDA VAUGHN	100.00
03/11/2020	57049	ERIC NORDMAN	450.00
03/19/2020	57093	PATRICIA SANDERSTON	100.00
05/06/2020	57251	AMERICAN PLANNING ASSOCIATION	55.00
05/06/2020	57278	ROBERT HUSTON	56.88
05/13/2020	57310	LES INDUSTRIES FOURNIER INC.	709.00
05/13/2020	57319	TROYANNE V HARTMAN	82.53
05/14/2020	57321	BOY SCOUT TROOP 103	500.00
05/20/2020	57327	CARL WHEELER INC	6,800.00
05/20/2020	57335	JOAN E MAYLE	1,640.00
05/20/2020	57337	SAFETY OCCUPATIONAL TESTING SERVICE	313.00
05/26/2020	57347	DELTA DENTAL	97.41
05/26/2020	57348	FRANKLIN EQUIPMENT LLC	215.00
05/26/2020	57349	TREASURER, STATE OF OHIO	352.25

Payroll Checks

Check Date	Check Number	Name	Amount
05/13/2020	EFT938	OPERS	20,638.82
05/28/2020	57350	COLONIAL LIFE INSURANCE	99.14
05/28/2020	EFT941	OHIO CHILD SUPPORT PAYMENT CENTRAL	141.23
05/28/2020	EFT943	OHIO DEFERRED COMPENSATION	7,100.00
05/28/2020	EFT945	OPERS	21,889.96
05/28/2020	EFT946	RITA	1,944.71
05/28/2020	EFT947	OHIO DEPARTMENT OF TAXATION	5,288.81

Total - 31 Outstanding Checks: 69,249.95

06/03/2020 04:02 PM
User: ajackson
DB: Canal Winchester

BANK RECONCILIATION FOR CITY OF CANAL WINCHESTER
Bank GEN (GENERAL OPERATING)
FROM 05/01/2020 TO 05/31/2020
Reconciliation Record ID: 62
Finalized

Page 2/2

Adjusted Bank Balance
Unreconciled Difference:

29,132,849.66
0.00

REVIEWED BY: _____

DATE: _____

User: ajackson

PERIOD ENDING 05/31/2020

DB: Canal Winchester

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 100 - GENERAL FUND						
Revenues						
100-000-4100-00	MUNICIPAL INCOME TAX	7,200,000.00	3,202,364.68	640,109.80	0.00	3,997,635.32
100-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	475,000.00	247,920.89	0.00	0.00	227,079.11
100-000-4220-00	HOTEL/MOTEL TAX	150,000.00	17,906.15	2,066.53	0.00	132,093.85
100-000-4300-00	LOCAL GOVERNMENT - STATE	0.00	9,591.40	1,579.63	0.00	(9,591.40)
100-000-4301-00	LOCAL GOVERNMENT - COUNTY	75,000.00	30,456.62	5,322.15	0.00	44,543.38
100-000-4310-00	HOMESTEAD/ROLLBACK	50,000.00	27,468.57	23,675.39	0.00	22,531.43
100-000-4320-00	LIQUOR PERMITS	19,000.00	3,539.90	0.00	0.00	15,460.10
100-000-4321-00	CIGARETTE TAX	350.00	37.50	37.50	0.00	312.50
100-000-4400-00	WEED CUTTING/MOWING ASSESSMENTS	500.00	0.00	0.00	0.00	500.00
100-000-4401-00	STREET ASSESSMENTS	27,000.00	13,613.46	0.00	0.00	13,386.54
100-000-4402-00	SIDEWALK ASSESSMENTS	14,000.00	3,638.64	0.00	0.00	10,361.36
100-000-4410-00	DILEY RD ASSESSMENTS	110,000.00	59,701.19	0.00	0.00	50,298.81
100-000-4500-00	SWIMMING POOL ADMISSION	105,000.00	0.00	0.00	0.00	105,000.00
100-000-4501-00	SWIMMING POOL CONCESSION	27,000.00	(1,407.06)	0.00	0.00	28,407.06
100-000-4502-00	SWIMMING POOL RENTAL FEES	7,500.00	0.00	0.00	0.00	7,500.00
100-000-4510-00	BUILDING RENTAL FEES	13,000.00	3,555.00	(320.00)	0.00	9,445.00
100-000-4512-00	PARK RENTAL FEES	500.00	320.00	0.00	0.00	180.00
100-000-4520-00	LOCAL COPIES	2,000.00	1,200.00	0.00	0.00	800.00
100-000-4600-00	WASTE MANAGEMENT FRANCHISE FEES	25,000.00	6,250.00	0.00	0.00	18,750.00
100-000-4601-00	CABLE TV FRANCHISE FEES	125,000.00	43,985.06	5,966.41	0.00	81,014.94
100-000-4610-00	PEDDLERS AND SOLICITORS PERMITS	500.00	270.00	245.00	0.00	230.00
100-000-4620-00	BUILDING PERMITS	145,000.00	149,770.00	11,990.00	0.00	(4,770.00)
100-000-4621-00	ZONING PERMITS	28,000.00	14,386.00	1,500.00	0.00	13,614.00
100-000-4622-00	INSPECTION FEES	200,000.00	55,907.00	5,310.00	0.00	144,093.00
100-000-4623-00	SIDEWALK INSPECTION FEES	8,000.00	12,060.00	720.00	0.00	(4,060.00)
100-000-4624-00	PLAN REVIEW FEES	25,000.00	11,000.00	1,600.00	0.00	14,000.00
100-000-4625-00	ENGINEERING REVIEW FEES	32,000.00	35,200.00	6,400.00	0.00	(3,200.00)
100-000-4626-00	ROW APPLICATION FEES	12,000.00	11,270.00	3,040.00	0.00	730.00
100-000-4627-00	ADMINISTRATIVE FEES	30,000.00	20,160.08	3,187.00	0.00	9,839.92
100-000-4630-00	PARK LAND FEES	75,000.00	99,000.00	4,000.00	0.00	(24,000.00)
100-000-4631-00	STREET TREE FEES	45,000.00	35,606.00	2,520.00	0.00	9,394.00
100-000-4680-00	GOLF CART REGISTRATION FEES	200.00	150.00	50.00	0.00	50.00
100-000-4690-00	COURT FINES	95,000.00	36,285.45	3,739.00	0.00	58,714.55
100-000-4700-00	INTEREST	225,000.00	43,998.31	327.44	0.00	181,001.69
100-000-4800-00	SALE OF ASSETS	500.00	0.00	0.00	0.00	500.00
100-000-4810-00	MISCELLANEOUS	12,000.00	12,038.11	142.45	0.00	(38.11)
100-000-4850-00	INSURANCE CLAIMS	30,000.00	12,855.64	0.00	0.00	17,144.36
100-000-4910-00	ADVANCE IN	540,000.00	0.00	0.00	0.00	540,000.00
100-000-4999-00	TEMPORARY HOLDING ACCOUNT	0.00	(51,124.00)	(53,200.00)	0.00	51,124.00
TOTAL REVENUES		9,929,050.00	4,168,974.59	670,008.30	0.00	5,760,075.41
Expenditures						
100-100-5347-00	PAYMENT TO POLITICAL SUBDIVISION	1,375,162.55	520,291.21	205,536.66	783,802.16	71,069.18
100-100-5400-00	OFFICE SUPPLIES AND MATERIALS	1,273.22	390.60	0.00	249.37	633.25
100-100-5500-00	CAPITAL OUTLAY	58,401.00	11,401.00	0.00	33,699.00	13,301.00
100-200-5347-00	PAYMENT TO POLITICAL SUBDIVISION	90,000.00	40,515.93	0.00	7,166.85	42,317.22
100-201-5342-00	HUMAN SERVICES CONTRACT	63,100.00	15,774.00	0.00	47,326.00	0.00
100-202-5341-00	CEMETERY/INDIGENT BURIAL	2,000.00	0.00	0.00	0.00	2,000.00
100-300-5100-00	REGULAR SALARIES	51,900.00	21,269.61	3,867.20	0.00	30,630.39
100-300-5200-00	PERS	7,150.00	2,977.71	541.40	0.00	4,172.29
100-300-5210-00	MEDICARE	750.00	288.47	52.45	0.00	461.53
100-300-5220-00	WORKERS' COMPENSATION	900.00	(391.03)	0.00	0.00	1,291.03
100-300-5230-00	INSURANCE PREMIUMS	29,000.00	12,759.40	2,075.80	14,274.21	1,966.39
100-300-5250-00	UNIFORMS/LICENSES	125.00	0.00	0.00	0.00	125.00

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	ENCUMBERED	UNENCUMBERED
		AMENDED BUDGET	05/31/2020	MONTH 05/31/2020	YEAR-TO-DATE	BALANCE
Fund 100 - GENERAL FUND						
Expenditures						
100-300-5325-00	TRAINING/EDUCATION	200.00	0.00	0.00	0.00	200.00
100-300-5340-00	OTHER CONTRACT SERVICES	11,460.00	214.50	214.50	2,345.50	8,900.00
100-300-5400-00	OFFICE SUPPLIES AND MATERIALS	1,200.00	0.00	0.00	0.00	1,200.00
100-300-5410-00	OPERATION AND MAINTENANCE	6,315.05	1,284.55	0.00	0.00	5,030.50
100-300-5500-00	CAPITAL OUTLAY	3,110.03	109.86	0.00	0.00	3,000.17
100-301-5100-00	REGULAR SALARIES	134,900.00	49,391.62	10,000.00	0.00	85,508.38
100-301-5110-00	OVERTIME SALARIES	12,000.00	605.25	49.53	0.00	11,394.75
100-301-5200-00	PERS	20,400.00	6,999.55	1,406.94	0.00	13,400.45
100-301-5210-00	MEDICARE	2,200.00	757.55	150.04	0.00	1,442.45
100-301-5220-00	WORKERS' COMPENSATION	2,600.00	(1,568.83)	0.00	0.00	4,168.83
100-301-5230-00	INSURANCE PREMIUMS	71,000.00	19,322.49	4,876.66	35,398.45	16,279.06
100-301-5240-00	TRAVEL/TRANSPORTATION	50.00	0.00	0.00	0.00	50.00
100-301-5250-00	UNIFORMS/LICENSES	1,800.00	1,200.00	0.00	0.00	600.00
100-301-5325-00	TRAINING/EDUCATION	500.00	30.00	0.00	0.00	470.00
100-301-5340-00	OTHER CONTRACT SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
100-301-5349-00	MISCELLANEOUS CONTRACT SERVICES	20,000.00	4,024.15	0.00	4,002.84	11,973.01
100-301-5410-00	OPERATION AND MAINTENANCE	18,950.53	2,816.92	(439.43)	4,631.07	11,502.54
100-301-5500-00	CAPITAL OUTLAY	213,001.79	105,410.81	(2,631.44)	58,102.76	49,488.22
100-302-5320-00	PROFESSIONAL SERVICES	150,000.00	67,578.00	33,789.00	67,577.00	14,845.00
100-302-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	0.00	0.00	550.00	2,450.00
100-302-5410-00	OPERATION AND MAINTENANCE	5,000.00	841.50	0.00	3,000.50	1,158.00
100-302-5410-03	CONCESSIONS OPERATION AND MAINTENANCE	15,000.00	0.00	0.00	15,000.00	0.00
100-302-5500-00	CAPITAL OUTLAY	42,000.00	2,205.00	0.00	6,623.00	33,172.00
100-400-5100-00	REGULAR SALARIES	231,900.00	85,936.40	13,798.08	0.00	145,963.60
100-400-5200-00	PERS	32,500.00	11,487.45	1,903.74	0.00	21,012.55
100-400-5210-00	MEDICARE	3,500.00	1,224.69	196.16	0.00	2,275.31
100-400-5220-00	WORKERS' COMPENSATION	4,000.00	(2,814.97)	0.00	0.00	6,814.97
100-400-5230-00	INSURANCE PREMIUMS	71,000.00	31,230.67	5,054.71	34,613.79	5,155.54
100-400-5240-00	TRAVEL/TRANSPORTATION	2,500.00	0.00	0.00	0.00	2,500.00
100-400-5250-00	UNIFORMS/LICENSES	350.00	0.00	0.00	0.00	350.00
100-400-5320-00	PROFESSIONAL SERVICES	210,646.57	85,017.26	17,150.50	65,725.16	59,904.15
100-400-5325-00	TRAINING/EDUCATION	3,200.00	200.00	0.00	0.00	3,000.00
100-400-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	16,000.00	14,480.25	55.00	0.00	1,519.75
100-400-5349-00	MISCELLANEOUS CONTRACT SERVICES	62,975.86	6,154.99	276.38	5,668.30	51,152.57
100-400-5352-00	GIS	35,000.00	1,265.40	1,265.40	107.16	33,627.44
100-400-5400-00	OFFICE SUPPLIES AND MATERIALS	2,731.23	364.57	0.00	600.00	1,766.66
100-400-5500-00	CAPITAL OUTLAY	4,773.50	1,773.50	0.00	468.00	2,532.00
100-410-5100-00	REGULAR SALARIES	134,900.00	51,360.80	10,516.20	0.00	83,539.20
100-410-5110-00	OVERTIME SALARIES	3,000.00	62.40	0.00	0.00	2,937.60
100-410-5200-00	PERS	19,200.00	6,883.06	1,444.26	0.00	12,316.94
100-410-5210-00	MEDICARE	2,000.00	755.57	152.48	0.00	1,244.43
100-410-5220-00	WORKERS' COMPENSATION	2,300.00	(1,718.87)	0.00	0.00	4,018.87
100-410-5230-00	INSURANCE PREMIUMS	42,000.00	17,049.31	3,015.34	22,302.93	2,647.76
100-410-5240-00	TRAVEL/TRANSPORTATION	500.00	0.00	0.00	145.00	355.00
100-410-5250-00	UNIFORMS/LICENSES	1,300.00	600.00	0.00	0.00	700.00
100-410-5325-00	TRAINING/EDUCATION	1,200.00	30.00	0.00	0.00	1,170.00
100-410-5340-00	OTHER CONTRACT SERVICES	21,598.00	5,271.00	0.00	2,025.00	14,302.00
100-410-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	15.00	0.00	0.00	485.00
100-410-5400-00	OFFICE SUPPLIES AND MATERIALS	500.00	0.00	0.00	0.00	500.00
100-410-5410-00	OPERATION AND MAINTENANCE	5,230.74	2,431.94	662.13	1,241.02	1,557.78
100-410-5410-02	FLOWERS/MULCH/STAB OPERATION AND MAINTEN	16,000.00	3,993.32	1,444.50	7,312.70	4,693.98
100-410-5500-00	CAPITAL OUTLAY	45,000.00	23,140.00	0.00	849.50	21,010.50
100-500-5100-00	REGULAR SALARIES	144,400.00	55,502.40	10,511.56	0.00	88,897.60
100-500-5110-00	OVERTIME SALARIES	500.00	0.00	0.00	0.00	500.00
100-500-5200-00	PERS	20,200.00	7,420.29	1,401.61	0.00	12,779.71
100-500-5210-00	MEDICARE	2,100.00	785.88	148.94	0.00	1,314.12

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 100 - GENERAL FUND						
Expenditures						
100-500-5220-00	WORKERS' COMPENSATION	2,500.00	(1,688.11)	0.00	0.00	4,188.11
100-500-5230-00	INSURANCE PREMIUMS	36,500.00	12,837.40	2,099.80	14,360.21	9,302.39
100-500-5250-00	UNIFORMS/LICENSES	250.00	16.00	0.00	0.00	234.00
100-500-5320-00	PROFESSIONAL SERVICES	55,000.00	625.00	0.00	10,000.00	44,375.00
100-500-5325-00	TRAINING/EDUCATION	2,000.00	0.00	0.00	0.00	2,000.00
100-500-5330-00	INSURANCE/BONDING	50,000.00	3,396.00	0.00	40,154.00	6,450.00
100-500-5340-00	OTHER CONTRACT SERVICES	1,000.00	0.00	0.00	600.00	400.00
100-500-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	8,000.00	5,808.48	0.00	1,230.00	961.52
100-500-5400-00	OFFICE SUPPLIES AND MATERIALS	500.00	0.00	0.00	315.00	185.00
100-500-5410-00	OPERATION AND MAINTENANCE	3,075.00	1,591.59	12.03	1,044.84	438.57
100-500-5500-00	CAPITAL OUTLAY	1,500.00	0.00	0.00	0.00	1,500.00
100-501-5100-00	REGULAR SALARIES	73,400.00	28,436.77	5,670.27	0.00	44,963.23
100-501-5110-00	OVERTIME SALARIES	1,000.00	10.50	0.00	0.00	989.50
100-501-5200-00	PERS	15,100.00	4,371.56	869.92	0.00	10,728.44
100-501-5210-00	MEDICARE	1,100.00	434.13	86.57	0.00	665.87
100-501-5220-00	WORKERS' COMPENSATION	1,300.00	(716.49)	0.00	0.00	2,016.49
100-501-5230-00	INSURANCE PREMIUMS	77,500.00	20,477.25	3,428.93	26,475.18	30,547.57
100-501-5250-00	UNIFORMS/LICENSES	800.00	0.00	0.00	0.00	800.00
100-501-5320-00	PROFESSIONAL SERVICES	15,007.50	390.00	0.00	11,307.50	3,310.00
100-501-5325-00	TRAINING/EDUCATION	1,500.00	75.00	0.00	0.00	1,425.00
100-501-5344-00	DESTINATION: CANAL WINCHESTER	22,000.00	0.00	0.00	22,000.00	0.00
100-501-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	300.00	0.00	0.00	55.00	245.00
100-501-5400-00	OFFICE SUPPLIES AND MATERIALS	507.50	24.30	24.30	123.20	360.00
100-501-5500-00	CAPITAL OUTLAY	3,000.00	0.00	0.00	0.00	3,000.00
100-510-5100-00	REGULAR SALARIES	54,900.00	22,369.60	4,067.20	0.00	32,530.40
100-510-5110-00	OVERTIME SALARIES	2,100.00	0.00	0.00	0.00	2,100.00
100-510-5200-00	PERS	7,900.00	3,131.70	569.40	0.00	4,768.30
100-510-5210-00	MEDICARE	825.00	324.36	58.98	0.00	500.64
100-510-5220-00	WORKERS' COMPENSATION	1,000.00	(739.30)	0.00	0.00	1,739.30
100-510-5230-00	INSURANCE PREMIUMS	29,000.00	12,859.40	2,075.80	14,274.22	1,866.38
100-510-5240-00	TRAVEL/TRANSPORTATION	500.00	0.00	0.00	0.00	500.00
100-510-5250-00	UNIFORMS/LICENSES	150.00	0.00	0.00	0.00	150.00
100-510-5320-00	PROFESSIONAL SERVICES	15,124.90	4,557.40	2,240.00	9,329.70	1,237.80
100-510-5325-00	TRAINING/EDUCATION	600.00	0.00	0.00	300.00	300.00
100-510-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	800.00	100.00	0.00	700.00	0.00
100-510-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	1,840.27	0.00	511.65	648.08
100-510-5500-00	CAPITAL OUTLAY	1,500.00	0.00	0.00	0.00	1,500.00
100-520-5100-00	REGULAR SALARIES	160,900.00	67,000.05	12,200.01	0.00	93,899.95
100-520-5200-00	PERS	22,500.00	9,240.20	1,680.04	0.00	13,259.80
100-520-5210-00	MEDICARE	2,350.00	938.81	170.96	0.00	1,411.19
100-520-5220-00	WORKERS' COMPENSATION	2,800.00	(1,915.82)	0.00	0.00	4,715.82
100-520-5230-00	INSURANCE PREMIUMS	58,000.00	25,718.80	4,151.60	28,548.42	3,732.78
100-520-5240-00	TRAVEL/TRANSPORTATION	1,200.00	0.00	0.00	0.00	1,200.00
100-520-5250-00	UNIFORMS/LICENSES	300.00	0.00	0.00	0.00	300.00
100-520-5320-00	PROFESSIONAL SERVICES	10,000.00	0.00	0.00	1,680.50	8,319.50
100-520-5325-00	TRAINING/EDUCATION	2,000.00	0.00	0.00	1,275.00	725.00
100-520-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	1,100.00	100.00	0.00	535.00	465.00
100-520-5349-00	MISCELLANEOUS CONTRACT SERVICES	32,452.30	4,225.62	513.15	10,883.84	17,342.84
100-520-5400-00	OFFICE SUPPLIES AND MATERIALS	1,568.00	67.99	0.00	400.00	1,100.01
100-520-5500-00	CAPITAL OUTLAY	1,400.00	0.00	0.00	0.00	1,400.00
100-521-5100-00	REGULAR SALARIES	41,900.00	22,732.38	4,111.80	0.00	19,167.62
100-521-5200-00	PERS	5,700.00	3,182.54	575.65	0.00	2,517.46
100-521-5210-00	MEDICARE	600.00	331.07	59.62	0.00	268.93
100-521-5220-00	WORKERS' COMPENSATION	750.00	(539.85)	0.00	0.00	1,289.85
100-521-5230-00	INSURANCE PREMIUMS	8,500.00	195.00	24.00	87.51	8,217.49
100-521-5240-00	TRAVEL/TRANSPORTATION	1,585.92	295.07	20.70	82.65	1,208.20

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 100 - GENERAL FUND						
Expenditures						
100-521-5250-00	UNIFORMS/LICENSES	100.00	0.00	0.00	0.00	100.00
100-521-5320-00	PROFESSIONAL SERVICES	1,000.00	0.00	0.00	0.00	1,000.00
100-521-5325-00	TRAINING/EDUCATION	2,000.00	(534.00)	(534.00)	50.00	2,484.00
100-521-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	1,200.00	0.00	0.00	50.00	1,150.00
100-521-5349-00	MISCELLANEOUS CONTRACT SERVICES	8,750.00	1,520.50	409.75	4,341.50	2,888.00
100-521-5400-00	OFFICE SUPPLIES AND MATERIALS	300.00	0.00	0.00	50.00	250.00
100-521-5500-00	CAPITAL OUTLAY	1,200.00	0.00	0.00	0.00	1,200.00
100-530-5100-00	REGULAR SALARIES	59,900.00	23,707.20	4,310.40	0.00	36,192.80
100-530-5110-00	OVERTIME SALARIES	3,600.00	505.13	0.00	0.00	3,094.87
100-530-5200-00	PERS	8,775.00	3,389.75	603.46	0.00	5,385.25
100-530-5210-00	MEDICARE	925.00	349.82	61.21	0.00	575.18
100-530-5220-00	WORKERS' COMPENSATION	1,100.00	(753.26)	0.00	0.00	1,853.26
100-530-5230-00	INSURANCE PREMIUMS	29,000.00	12,777.40	2,075.80	14,276.21	1,946.39
100-530-5240-00	TRAVEL/TRANSPORTATION	50.00	0.00	0.00	0.00	50.00
100-530-5250-00	UNIFORMS/LICENSES	600.00	400.00	0.00	0.00	200.00
100-530-5325-00	TRAINING/EDUCATION	500.00	0.00	0.00	0.00	500.00
100-530-5340-00	OTHER CONTRACT SERVICES	12,400.00	1,288.50	0.00	4,900.00	6,211.50
100-530-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	0.00	0.00	365.00	135.00
100-530-5349-00	MISCELLANEOUS CONTRACT SERVICES	12,500.00	0.00	0.00	5,000.00	7,500.00
100-530-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	44.01	0.00	405.99	550.00
100-530-5410-00	OPERATION AND MAINTENANCE	5,912.67	1,422.03	0.00	3,852.66	637.98
100-530-5500-00	CAPITAL OUTLAY	25,000.00	4,462.00	0.00	0.00	20,538.00
100-531-5411-00	FUEL	20,752.49	4,182.30	1,146.27	11,570.19	5,000.00
100-531-5420-00	FLEET OPERATION AND MAINTENANCE	17,009.34	9,556.38	869.02	3,806.26	3,646.70
100-531-5500-00	CAPITAL OUTLAY	8,000.00	0.00	0.00	0.00	8,000.00
100-540-5100-00	REGULAR SALARIES	102,900.00	37,774.40	4,476.80	0.00	65,125.60
100-540-5110-00	OVERTIME SALARIES	6,200.00	0.00	0.00	0.00	6,200.00
100-540-5200-00	PERS	15,200.00	5,288.46	626.76	0.00	9,911.54
100-540-5210-00	MEDICARE	1,600.00	561.25	61.17	0.00	1,038.75
100-540-5220-00	WORKERS' COMPENSATION	1,900.00	(1,313.49)	0.00	0.00	3,213.49
100-540-5230-00	INSURANCE PREMIUMS	34,000.00	14,410.24	2,087.80	14,375.71	5,214.05
100-540-5240-00	TRAVEL/TRANSPORTATION	100.00	0.00	0.00	0.00	100.00
100-540-5250-00	UNIFORMS/LICENSES	1,200.00	870.50	70.50	0.00	329.50
100-540-5300-00	UTILITIES	315,586.91	95,779.53	10,669.52	187,789.30	32,018.08
100-540-5325-00	TRAINING/EDUCATION	500.00	30.00	0.00	65.00	405.00
100-540-5340-00	OTHER CONTRACT SERVICES	52,205.00	12,241.89	460.17	16,579.00	23,384.11
100-540-5349-00	MISCELLANEOUS CONTRACT SERVICES	40,550.00	7,665.00	1,975.00	21,414.59	11,470.41
100-540-5400-00	OFFICE SUPPLIES AND MATERIALS	44,748.58	2,004.38	439.39	5,108.68	37,635.52
100-540-5410-00	OPERATION AND MAINTENANCE	27,123.01	2,950.43	464.25	4,032.10	20,140.48
100-540-5431-00	FLAGS/BANNERS/SIGNS	20,500.00	0.00	0.00	5,500.00	15,000.00
100-540-5500-00	CAPITAL OUTLAY	82,636.32	30,266.12	7,795.00	7,650.20	44,720.00
100-540-5510-00	TECHNOLOGY CAPITAL OUTLAY	72,978.01	40,837.91	499.00	1.00	32,139.10
100-550-5100-00	REGULAR SALARIES	51,900.00	21,329.60	3,867.20	0.00	30,570.40
100-550-5110-00	OVERTIME SALARIES	1,000.00	0.00	0.00	0.00	1,000.00
100-550-5200-00	PERS	7,300.00	2,977.70	541.40	0.00	4,322.30
100-550-5210-00	MEDICARE	775.00	292.46	53.18	0.00	482.54
100-550-5220-00	WORKERS' COMPENSATION	900.00	(575.27)	0.00	0.00	1,475.27
100-550-5230-00	INSURANCE PREMIUMS	29,000.00	12,759.40	2,075.80	14,274.22	1,966.38
100-550-5240-00	TRAVEL/TRANSPORTATION	1,000.00	0.00	0.00	0.00	1,000.00
100-550-5250-00	UNIFORMS/LICENSES	150.00	0.00	0.00	0.00	150.00
100-550-5325-00	TRAINING/EDUCATION	3,000.00	0.00	0.00	0.00	3,000.00
100-550-5327-00	COMMUNITY NEWSLETTER	6,129.23	699.53	0.00	2,500.47	2,929.23
100-550-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	1,000.00	0.00	0.00	280.00	720.00
100-550-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	396.41	0.00	103.59	1,000.00
100-550-5500-00	CAPITAL OUTLAY	1,200.00	0.00	0.00	0.00	1,200.00
100-551-5349-00	MISCELLANEOUS CONTRACT SERVICES	20,544.00	2,141.00	0.00	3,390.00	15,013.00

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	ENCUMBERED	UNENCUMBERED
		AMENDED BUDGET	05/31/2020	MONTH 05/31/2020	YEAR-TO-DATE	BALANCE
Fund 100 - GENERAL FUND						
Expenditures						
100-551-5400-00	OFFICE SUPPLIES AND MATERIALS	1,150.00	121.94	0.00	0.00	1,028.06
100-551-5500-00	CAPITAL OUTLAY	1,300.00	0.00	0.00	0.00	1,300.00
100-560-5100-00	REGULAR SALARIES	98,900.00	42,155.60	7,225.60	0.00	56,744.40
100-560-5200-00	PERS	14,000.00	5,409.69	983.58	0.00	8,590.31
100-560-5210-00	MEDICARE	1,500.00	593.60	101.03	0.00	906.40
100-560-5220-00	WORKERS' COMPENSATION	1,750.00	(1,257.96)	0.00	0.00	3,007.96
100-560-5230-00	INSURANCE PREMIUMS	29,100.00	12,777.40	2,075.80	14,276.21	2,046.39
100-560-5240-00	TRAVEL/TRANSPORTATION	1,500.00	9.00	0.00	0.00	1,491.00
100-560-5250-00	UNIFORMS/LICENSES	350.00	200.00	0.00	0.00	150.00
100-560-5320-00	PROFESSIONAL SERVICES	17,620.00	5,635.00	140.00	2,220.00	9,765.00
100-560-5325-00	TRAINING/EDUCATION	7,000.00	0.00	0.00	0.00	7,000.00
100-560-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	3,647.19	1,163.83	0.00	1,343.29	1,140.07
100-560-5400-00	OFFICE SUPPLIES AND MATERIALS	2,003.14	(5.36)	0.00	50.00	1,958.50
100-560-5410-00	OPERATION AND MAINTENANCE	3,299.85	660.03	0.00	1,400.96	1,238.86
100-560-5500-00	CAPITAL OUTLAY	5,642.00	985.00	0.00	1,321.00	3,336.00
100-570-5310-00	COMMUNICATIONS/PRINTING/ADVERTISING	30,752.85	5,825.74	643.48	16,312.18	8,614.93
100-570-5320-00	PROFESSIONAL SERVICES	249,206.76	74,731.80	750.00	143,177.97	31,296.99
100-570-5322-00	INCOME TAX COLLECTION FEES	220,000.00	(9,284.57)	(86,589.06)	0.00	229,284.57
100-570-5323-00	COUNTY AUDITOR/TREASURER FEES	20,000.00	6,815.21	0.00	0.00	13,184.79
100-570-5324-00	ELECTION EXPENSES	5,000.00	1,316.40	0.00	0.00	3,683.60
100-570-5343-00	CANAL WINCHESTER HISTORICAL SOCIETY	12,000.00	4,000.00	0.00	8,000.00	0.00
100-570-5343-01	NATIONAL BARBER MUSEUM	3,600.00	0.00	0.00	0.00	3,600.00
100-570-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	53,401.90	15,989.19	4,181.50	3,676.82	33,735.89
100-570-5347-00	PAYMENT TO POLITICAL SUBDIVISION	712,381.85	357,168.00	146,649.71	310,144.11	45,069.74
100-570-5601-00	LEASE PRINCIPAL	233,000.00	67,196.89	0.00	163,047.01	2,756.10
100-570-5611-00	LEASE INTEREST	88,500.00	28,380.26	0.00	59,723.03	396.71
100-570-5700-00	TRANSFER OUT	1,639,172.00	297,901.24	46,225.31	0.00	1,341,270.76
100-570-5800-00	ADVANCES OUT	950,828.00	0.00	0.00	0.00	950,828.00
100-600-5100-00	REGULAR SALARIES	133,900.00	54,954.84	9,973.60	0.00	78,945.16
100-600-5200-00	PERS	19,000.00	7,525.65	1,368.30	0.00	11,474.35
100-600-5210-00	MEDICARE	2,000.00	801.68	145.75	0.00	1,198.32
100-600-5220-00	WORKERS' COMPENSATION	2,300.00	(1,770.73)	0.00	0.00	4,070.73
100-600-5230-00	INSURANCE PREMIUMS	31,100.00	13,811.03	2,281.52	14,439.70	2,849.27
100-600-5240-00	TRAVEL/TRANSPORTATION	100.00	0.00	0.00	0.00	100.00
100-600-5250-00	UNIFORMS/LICENSES	650.00	0.00	0.00	0.00	650.00
100-600-5320-00	PROFESSIONAL SERVICES	250,464.60	98,789.54	4,152.00	71,517.29	80,157.77
100-600-5320-01	CONSTRUCTION PROFESSIONAL SERVICES	822,522.93	154,102.12	91,597.67	477,109.11	191,311.70
100-600-5325-00	TRAINING/EDUCATION	1,000.00	0.00	0.00	200.00	800.00
100-600-5349-00	MISCELLANEOUS CONTRACT SERVICES	1,000.00	272.31	19.62	227.69	500.00
100-600-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	280.55	0.00	513.45	206.00
100-600-5500-00	CAPITAL OUTLAY	1,000.00	0.00	0.00	0.00	1,000.00
100-600-5501-00	CONSTRUCTION CAPITAL OUTLAY	1,447,395.00	612,045.46	174,053.74	732,847.14	102,502.40
100-603-5340-00	OTHER CONTRACT SERVICES	28,958.00	17,024.65	1,201.65	7,816.68	4,116.67
100-603-5410-00	OPERATION AND MAINTENANCE	5,000.00	629.12	0.00	170.88	4,200.00
100-603-5500-00	CAPITAL OUTLAY	45,500.00	4,975.00	0.00	0.00	40,525.00
TOTAL EXPENDITURES		12,775,697.82	3,782,141.16	825,482.68	3,782,346.88	5,211,209.78
TOTAL REVENUES		9,929,050.00	4,168,974.59	670,008.30	0.00	5,760,075.41
TOTAL EXPENDITURES		12,775,697.82	3,782,141.16	825,482.68	3,782,346.88	5,211,209.78
NET OF REVENUES & EXPENDITURES		(2,846,647.82)	386,833.43	(155,474.38)	(3,782,346.88)	548,865.63
BEG. FUND BALANCE		10,567,770.00	10,567,770.00			
END FUND BALANCE		7,721,122.18	10,954,603.43			

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 200 - STREET MAINTENANCE						
Revenues						
200-000-4322-00	AUTO LICENSE TAX	66,600.00	22,464.19	2,360.76	0.00	44,135.81
200-000-4323-00	GASOLINE TAX	500,000.00	182,493.82	33,983.07	0.00	317,506.18
200-000-4700-00	INTEREST	7,500.00	0.00	0.00	0.00	7,500.00
200-000-4810-00	MISCELLANEOUS	2,000.00	3,127.23	23.98	0.00	(1,127.23)
TOTAL REVENUES		576,100.00	208,085.24	36,367.81	0.00	368,014.76
Expenditures						
200-601-5100-00	REGULAR SALARIES	194,000.00	66,354.02	16,316.00	0.00	127,645.98
200-601-5110-00	OVERTIME SALARIES	4,300.00	0.00	0.00	0.00	4,300.00
200-601-5200-00	PERS	28,000.00	8,960.94	2,256.24	0.00	19,039.06
200-601-5210-00	MEDICARE	2,500.00	956.12	233.69	0.00	1,543.88
200-601-5220-00	WORKERS' COMPENSATION	3,500.00	(1,884.46)	0.00	0.00	5,384.46
200-601-5230-00	INSURANCE PREMIUMS	80,000.00	32,476.97	8,354.62	42,723.74	4,799.29
200-601-5240-00	TRAVEL/TRANSPORTATION	750.00	0.00	0.00	0.00	750.00
200-601-5250-00	UNIFORMS/LICENSES	1,250.00	1,074.50	0.00	0.00	175.50
200-601-5325-00	TRAINING/EDUCATION	1,500.00	30.00	0.00	65.00	1,405.00
200-601-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	1,500.00	648.32	0.00	0.00	851.68
200-601-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	314.16	0.00	585.84	2,100.00
200-601-5500-00	CAPITAL OUTLAY	6,627.00	985.00	0.00	1,306.00	4,336.00
200-602-5340-00	OTHER CONTRACT SERVICES	10,000.00	0.00	0.00	3,500.00	6,500.00
200-602-5410-00	OPERATION AND MAINTENANCE	11,500.00	1,500.00	0.00	0.00	10,000.00
200-602-5411-00	FUEL	18,845.64	3,176.72	822.84	9,668.92	6,000.00
200-602-5420-00	FLEET OPERATION AND MAINTENANCE	15,664.43	8,479.52	505.48	6,609.00	575.91
200-602-5500-00	CAPITAL OUTLAY	7,600.00	426.73	0.00	0.00	7,173.27
200-602-5600-00	DEBT PRINCIPAL	143,000.00	143,000.00	0.00	0.00	0.00
200-602-5601-00	LEASE PRINCIPAL	15,000.00	0.00	0.00	8,933.25	6,066.75
200-602-5610-00	DEBT INTEREST	7,650.00	7,650.00	0.00	0.00	0.00
200-602-5611-00	LEASE INTEREST	1,500.00	0.00	0.00	616.86	883.14
200-603-5352-00	GIS	4,500.00	144.61	144.61	12.25	4,343.14
200-603-5410-00	OPERATION AND MAINTENANCE	46,199.85	22,172.76	2,764.30	11,176.51	12,850.58
200-603-5500-00	CAPITAL OUTLAY	25,055.50	10,019.45	0.00	0.00	15,036.05
200-604-5410-00	OPERATION AND MAINTENANCE	36,000.00	25,089.29	13,122.91	4,219.11	6,691.60
200-604-5500-00	CAPITAL OUTLAY	8,000.00	0.00	0.00	0.00	8,000.00
TOTAL EXPENDITURES		677,442.42	331,574.65	44,520.69	89,416.48	256,451.29
TOTAL REVENUES		576,100.00	208,085.24	36,367.81	0.00	368,014.76
TOTAL EXPENDITURES		677,442.42	331,574.65	44,520.69	89,416.48	256,451.29
NET OF REVENUES & EXPENDITURES		(101,342.42)	(123,489.41)	(8,152.88)	(89,416.48)	111,563.47
BEG. FUND BALANCE		587,786.87	587,786.87			
END FUND BALANCE		486,444.45	464,297.46			
Fund 201 - STATE HIGHWAY						
Revenues						
201-000-4322-00	AUTO LICENSE TAX	5,300.00	1,821.42	191.42	0.00	3,478.58
201-000-4323-00	GASOLINE TAX	40,000.00	14,796.80	2,755.38	0.00	25,203.20
201-000-4700-00	INTEREST	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL REVENUES		46,300.00	16,618.22	2,946.80	0.00	29,681.78

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 201 - STATE HIGHWAY						
Expenditures						
201-603-5340-00	OTHER CONTRACT SERVICES	6,000.00	2,529.97	1,201.65	2,798.35	671.68
201-603-5410-00	OPERATION AND MAINTENANCE	20,000.00	5,961.10	474.75	1,173.53	12,865.37
201-603-5500-00	CAPITAL OUTLAY	7,000.00	1,963.95	0.00	0.00	5,036.05
201-603-5601-00	LEASE PRINCIPAL	10,000.00	0.00	0.00	0.00	10,000.00
201-603-5611-00	LEASE INTEREST	1,250.00	0.00	0.00	0.00	1,250.00
TOTAL EXPENDITURES		44,250.00	10,455.02	1,676.40	3,971.88	29,823.10
TOTAL REVENUES		46,300.00	16,618.22	2,946.80	0.00	29,681.78
TOTAL EXPENDITURES		44,250.00	10,455.02	1,676.40	3,971.88	29,823.10
NET OF REVENUES & EXPENDITURES		2,050.00	6,163.20	1,270.40	(3,971.88)	(141.32)
BEG. FUND BALANCE		104,484.09	104,484.09			
END FUND BALANCE		106,534.09	110,647.29			
Fund 202 - COURT TECH FUND A						
Revenues						
202-000-4691-00	COMPUTER FEE	2,000.00	889.00	64.00	0.00	1,111.00
TOTAL REVENUES		2,000.00	889.00	64.00	0.00	1,111.00
Expenditures						
202-510-5340-00	OTHER CONTRACT SERVICES	1,400.00	955.00	0.00	95.00	350.00
202-510-5400-00	OFFICE SUPPLIES AND MATERIALS	750.00	95.00	0.00	0.00	655.00
202-510-5500-00	CAPITAL OUTLAY	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL EXPENDITURES		3,650.00	1,050.00	0.00	95.00	2,505.00
TOTAL REVENUES		2,000.00	889.00	64.00	0.00	1,111.00
TOTAL EXPENDITURES		3,650.00	1,050.00	0.00	95.00	2,505.00
NET OF REVENUES & EXPENDITURES		(1,650.00)	(161.00)	64.00	(95.00)	(1,394.00)
BEG. FUND BALANCE		22,842.98	22,842.98			
END FUND BALANCE		21,192.98	22,681.98			
Fund 203 - COURT TECH FUND B						
Revenues						
203-000-4691-00	COMPUTER FEE	6,000.00	2,945.00	223.00	0.00	3,055.00
TOTAL REVENUES		6,000.00	2,945.00	223.00	0.00	3,055.00
Expenditures						
203-510-5340-00	OTHER CONTRACT SERVICES	1,400.00	955.00	0.00	95.00	350.00
203-510-5400-00	OFFICE SUPPLIES AND MATERIALS	750.00	94.99	0.00	0.00	655.01
203-510-5500-00	CAPITAL OUTLAY	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL EXPENDITURES		3,650.00	1,049.99	0.00	95.00	2,505.01
TOTAL REVENUES		6,000.00	2,945.00	223.00	0.00	3,055.00

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 203 - COURT TECH FUND B						
TOTAL EXPENDITURES		3,650.00	1,049.99	0.00	95.00	2,505.01
NET OF REVENUES & EXPENDITURES		2,350.00	1,895.01	223.00	(95.00)	549.99
BEG. FUND BALANCE		19,379.33	19,379.33			
END FUND BALANCE		21,729.33	21,274.34			
Fund 204 - PERMISSIVE TAX						
Revenues						
204-000-4324-00	PERMISSIVE AUTO LICENSE TAX	65,000.00	24,977.89	3,599.25	0.00	40,022.11
TOTAL REVENUES		65,000.00	24,977.89	3,599.25	0.00	40,022.11
Expenditures						
204-603-5340-00	OTHER CONTRACT SERVICES	10,000.00	2,529.98	1,201.66	2,798.34	4,671.68
204-603-5410-00	OPERATION AND MAINTENANCE	6,300.00	0.00	0.00	0.00	6,300.00
204-603-5500-00	CAPITAL OUTLAY	10,000.00	0.00	0.00	0.00	10,000.00
204-603-5601-00	LEASE PRINCIPAL	38,000.00	0.00	0.00	37,825.08	174.92
204-603-5611-00	LEASE INTEREST	1,700.00	0.00	0.00	1,675.14	24.86
TOTAL EXPENDITURES		66,000.00	2,529.98	1,201.66	42,298.56	21,171.46
TOTAL REVENUES		65,000.00	24,977.89	3,599.25	0.00	40,022.11
TOTAL EXPENDITURES		66,000.00	2,529.98	1,201.66	42,298.56	21,171.46
NET OF REVENUES & EXPENDITURES		(1,000.00)	22,447.91	2,397.59	(42,298.56)	18,850.65
BEG. FUND BALANCE		141,373.06	141,373.06			
END FUND BALANCE		140,373.06	163,820.97			
Fund 205 - BED TAX FUND						
Revenues						
205-000-4220-00	HOTEL/MOTEL TAX	150,000.00	17,906.18	2,066.53	0.00	132,093.82
TOTAL REVENUES		150,000.00	17,906.18	2,066.53	0.00	132,093.82
Expenditures						
205-501-5340-00	OTHER CONTRACT SERVICES	30,000.00	0.00	0.00	0.00	30,000.00
205-501-5351-00	BED TAX GRANT	46,000.00	24,800.00	(4,000.00)	3,000.00	18,200.00
205-570-5344-00	DESTINATION: CANAL WINCHESTER	80,000.00	0.00	0.00	80,000.00	0.00
TOTAL EXPENDITURES		156,000.00	24,800.00	(4,000.00)	83,000.00	48,200.00
TOTAL REVENUES		150,000.00	17,906.18	2,066.53	0.00	132,093.82
TOTAL EXPENDITURES		156,000.00	24,800.00	(4,000.00)	83,000.00	48,200.00
NET OF REVENUES & EXPENDITURES		(6,000.00)	(6,893.82)	6,066.53	(83,000.00)	83,893.82
BEG. FUND BALANCE		170,445.58	170,445.58			
END FUND BALANCE		164,445.58	163,551.76			
Fund 209 - DILEY ROAD PITIE FUND						
Revenues						
209-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	200,000.00	108,502.78	0.00	0.00	91,497.22

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 209 - DILEY ROAD PITIE FUND						
Revenues						
TOTAL REVENUES		200,000.00	108,502.78	0.00	0.00	91,497.22
Expenditures						
209-570-5323-00	COUNTY AUDITOR/TREASURER FEES	4,500.00	1,380.23	0.00	0.00	3,119.77
TOTAL EXPENDITURES		4,500.00	1,380.23	0.00	0.00	3,119.77
TOTAL REVENUES		200,000.00	108,502.78	0.00	0.00	91,497.22
TOTAL EXPENDITURES		4,500.00	1,380.23	0.00	0.00	3,119.77
NET OF REVENUES & EXPENDITURES		195,500.00	107,122.55	0.00	0.00	88,377.45
BEG. FUND BALANCE		1,536,701.65	1,536,701.65			
END FUND BALANCE		1,732,201.65	1,643,824.20			
Fund 210 - GENDER ROAD TIF						
Revenues						
210-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	317,000.00	143,760.76	0.00	0.00	173,239.24
TOTAL REVENUES		317,000.00	143,760.76	0.00	0.00	173,239.24
Expenditures						
210-570-5320-01	CONSTRUCTION PROFESSIONAL SERVICES	68,000.00	0.00	0.00	0.00	68,000.00
210-570-5323-00	COUNTY AUDITOR/TREASURER FEES	5,500.00	1,933.31	0.00	0.00	3,566.69
210-570-5410-00	OPERATION AND MAINTENANCE	40,000.00	40,000.00	0.00	0.00	0.00
210-570-5500-00	CAPITAL OUTLAY	1,341,000.00	0.00	0.00	0.00	1,341,000.00
210-570-5800-00	ADVANCES OUT	40,000.00	0.00	0.00	0.00	40,000.00
TOTAL EXPENDITURES		1,494,500.00	41,933.31	0.00	0.00	1,452,566.69
TOTAL REVENUES		317,000.00	143,760.76	0.00	0.00	173,239.24
TOTAL EXPENDITURES		1,494,500.00	41,933.31	0.00	0.00	1,452,566.69
NET OF REVENUES & EXPENDITURES		(1,177,500.00)	101,827.45	0.00	0.00	(1,279,327.45)
BEG. FUND BALANCE		336,889.63	336,889.63			
END FUND BALANCE		(840,610.37)	438,717.08			
Fund 211 - CEMETERY FUND						
Revenues						
211-000-4541-00	PERPETUAL CARE	2,500.00	1,440.00	0.00	0.00	1,060.00
TOTAL REVENUES		2,500.00	1,440.00	0.00	0.00	1,060.00
TOTAL REVENUES		2,500.00	1,440.00	0.00	0.00	1,060.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		2,500.00	1,440.00	0.00	0.00	1,060.00
BEG. FUND BALANCE		15,721.71	15,721.71			
END FUND BALANCE		18,221.71	17,161.71			
Fund 212 - MCGILL PARK FUND						

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 212 - MCGILL PARK FUND						
Revenues						
212-000-4820-00	DONATIONS/CONTRIBUTIONS	50,000.00	340,000.00	0.00	0.00	(290,000.00)
TOTAL REVENUES		50,000.00	340,000.00	0.00	0.00	(290,000.00)
TOTAL REVENUES		50,000.00	340,000.00	0.00	0.00	(290,000.00)
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		50,000.00	340,000.00	0.00	0.00	(290,000.00)
BEG. FUND BALANCE		162,510.00	162,510.00			
END FUND BALANCE		212,510.00	502,510.00			
Fund 213 - GREENGATE DR TIF						
Revenues						
213-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	0.00	26,125.28	0.00	0.00	(26,125.28)
TOTAL REVENUES		0.00	26,125.28	0.00	0.00	(26,125.28)
TOTAL REVENUES		0.00	26,125.28	0.00	0.00	(26,125.28)
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	26,125.28	0.00	0.00	(26,125.28)
BEG. FUND BALANCE		28,789.16	28,789.16			
END FUND BALANCE		28,789.16	54,914.44			
Fund 300 - GENERAL OBLIGATION BONDS						
Revenues						
300-000-4900-00	TRANSFER IN	885,000.00	444,430.90	46,225.31	0.00	440,569.10
TOTAL REVENUES		885,000.00	444,430.90	46,225.31	0.00	440,569.10
Expenditures						
300-571-5600-00	DEBT PRINCIPAL	765,000.00	187,234.01	0.00	425,388.09	152,377.90
300-571-5610-00	DEBT INTEREST	120,000.00	83,242.18	11,131.99	25,729.48	11,028.34
TOTAL EXPENDITURES		885,000.00	270,476.19	11,131.99	451,117.57	163,406.24
TOTAL REVENUES		885,000.00	444,430.90	46,225.31	0.00	440,569.10
TOTAL EXPENDITURES		885,000.00	270,476.19	11,131.99	451,117.57	163,406.24
NET OF REVENUES & EXPENDITURES		0.00	173,954.71	35,093.32	(451,117.57)	277,162.86
BEG. FUND BALANCE		58,567.70	58,567.70			
END FUND BALANCE		58,567.70	232,522.41			
Fund 400 - CAPITAL IMPROVEMENTS						
Revenues						
400-700-4700-00	INTEREST	0.00	84.60	1.35	0.00	(84.60)
TOTAL REVENUES		0.00	84.60	1.35	0.00	(84.60)

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 400 - CAPITAL IMPROVEMENTS						
Expenditures						
400-700-5500-00	CAPITAL OUTLAY	4,350.00	2,350.00	0.00	2,000.00	0.00
400-700-5700-00	TRANSFER OUT	150,000.00	146,529.66	0.00	0.00	3,470.34
TOTAL EXPENDITURES		154,350.00	148,879.66	0.00	2,000.00	3,470.34
TOTAL REVENUES		0.00	84.60	1.35	0.00	(84.60)
TOTAL EXPENDITURES		154,350.00	148,879.66	0.00	2,000.00	3,470.34
NET OF REVENUES & EXPENDITURES		(154,350.00)	(148,795.06)	1.35	(2,000.00)	(3,554.94)
BEG. FUND BALANCE		151,241.16	151,241.16			
END FUND BALANCE		(3,108.84)	2,446.10			
Fund 402 - STATE GRANT CAPITAL PROJECTS						
Revenues						
402-000-4340-00	STATE GRANTS	500,000.00	0.00	0.00	0.00	500,000.00
402-000-4900-00	TRANSFER IN	600,000.00	0.00	0.00	0.00	600,000.00
402-000-4910-00	ADVANCE IN	500,000.00	0.00	0.00	0.00	500,000.00
TOTAL REVENUES		1,600,000.00	0.00	0.00	0.00	1,600,000.00
Expenditures						
402-600-5320-01	CONSTRUCTION PROFESSIONAL SERVICES	82,000.00	0.00	0.00	0.00	82,000.00
402-600-5501-00	CONSTRUCTION CAPITAL OUTLAY	2,006,746.55	10,448.55	0.00	76,298.00	1,920,000.00
402-600-5800-00	ADVANCES OUT	950,828.00	0.00	0.00	0.00	950,828.00
TOTAL EXPENDITURES		3,039,574.55	10,448.55	0.00	76,298.00	2,952,828.00
TOTAL REVENUES		1,600,000.00	0.00	0.00	0.00	1,600,000.00
TOTAL EXPENDITURES		3,039,574.55	10,448.55	0.00	76,298.00	2,952,828.00
NET OF REVENUES & EXPENDITURES		(1,439,574.55)	(10,448.55)	0.00	(76,298.00)	(1,352,828.00)
BEG. FUND BALANCE		100,953.88	100,953.88			
END FUND BALANCE		(1,338,620.67)	90,505.33			
Fund 500 - WATER						
Revenues						
500-000-4420-00	WATER SPECIAL ASSESSMENT	250.00	0.00	0.00	0.00	250.00
500-000-4530-00	USER CHARGES	1,575,000.00	555,200.83	101,862.14	0.00	1,019,799.17
500-000-4532-00	BULK WATER CHARGES	3,000.00	2,822.00	1,854.00	0.00	178.00
500-000-4533-00	CELLULAR ANTENNA RENT	35,000.00	16,217.00	3,013.40	0.00	18,783.00
500-000-4670-00	WATER METER FEES	12,000.00	14,200.00	1,200.00	0.00	(2,200.00)
500-000-4810-00	MISCELLANEOUS	250.00	671.65	26.21	0.00	(421.65)
TOTAL REVENUES		1,625,500.00	589,111.48	107,955.75	0.00	1,036,388.52
Expenditures						
500-800-5100-00	REGULAR SALARIES	381,000.00	147,446.20	26,362.48	0.00	233,553.80
500-800-5110-00	OVERTIME SALARIES	15,000.00	3,357.14	331.40	0.00	11,642.86
500-800-5200-00	PERS	52,500.00	20,100.51	3,668.02	0.00	32,399.49
500-800-5210-00	MEDICARE	5,800.00	2,183.83	381.74	0.00	3,616.17
500-800-5220-00	WORKERS' COMPENSATION	6,800.00	(4,407.47)	0.00	0.00	11,207.47

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	ENCUMBERED	UNENCUMBERED
		AMENDED BUDGET	05/31/2020	MONTH 05/31/2020	YEAR-TO-DATE	BALANCE
Fund 500 - WATER						
Expenditures						
500-800-5230-00	INSURANCE PREMIUMS	146,000.00	56,344.70	9,504.37	69,212.51	20,442.79
500-800-5240-00	TRAVEL/TRANSPORTATION	200.00	0.00	0.00	0.00	200.00
500-800-5250-00	UNIFORMS/LICENSES	3,200.00	1,400.00	0.00	0.00	1,800.00
500-800-5320-00	PROFESSIONAL SERVICES	11,086.49	3,730.13	0.00	7,118.20	238.16
500-800-5325-00	TRAINING/EDUCATION	2,000.00	0.00	0.00	315.00	1,685.00
500-800-5326-00	BILL PRINTING/MAILING SERVICES	4,308.00	1,338.23	0.00	2,768.61	201.16
500-800-5330-00	INSURANCE/BONDING	15,000.00	1,000.00	0.00	13,000.00	1,000.00
500-800-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	12,000.00	7,957.51	0.00	1,217.03	2,825.46
500-800-5348-00	STATE OPERATING FEES	7,000.00	0.00	0.00	0.00	7,000.00
500-800-5400-00	OFFICE SUPPLIES AND MATERIALS	8,000.00	0.00	0.00	1,050.00	6,950.00
500-800-5500-00	CAPITAL OUTLAY	9,000.00	0.00	0.00	0.00	9,000.00
500-800-5600-00	DEBT PRINCIPAL	218,500.00	121,163.45	0.00	97,302.63	33.92
500-800-5610-00	DEBT INTEREST	45,000.00	22,967.40	0.00	21,674.25	358.35
500-801-5340-00	OTHER CONTRACT SERVICES	11,425.00	582.92	76.90	2,226.08	8,616.00
500-801-5410-00	OPERATION AND MAINTENANCE	27,054.47	6,097.21	2,010.08	5,914.35	15,042.91
500-801-5410-01	CHEMICALS	357,856.90	124,506.49	29,467.77	34,342.28	199,008.13
500-801-5500-00	CAPITAL OUTLAY	66,500.00	9,321.36	2,974.34	2,025.66	55,152.98
500-802-5300-00	UTILITIES	118,549.52	36,720.51	6,633.92	62,239.95	19,589.06
500-802-5320-00	PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
500-802-5340-00	OTHER CONTRACT SERVICES	22,000.00	1,747.93	69.90	5,752.07	14,500.00
500-802-5347-00	PAYMENT TO POLITICAL SUBDIVISION	145,733.78	56,926.85	11,690.40	88,806.93	0.00
500-802-5352-00	GIS	9,000.00	144.61	144.61	12.25	8,843.14
500-802-5410-00	OPERATION AND MAINTENANCE	22,694.67	5,139.85	374.92	3,985.65	13,569.17
500-802-5411-00	FUEL	6,881.80	1,213.36	420.06	4,168.44	1,500.00
500-802-5420-00	FLEET OPERATION AND MAINTENANCE	3,000.00	550.12	12.77	626.33	1,823.55
500-802-5500-00	CAPITAL OUTLAY	110,000.00	27,730.03	1,260.00	3,467.14	78,802.83
TOTAL EXPENDITURES		1,848,090.63	655,262.87	95,383.68	427,225.36	765,602.40
TOTAL REVENUES		1,625,500.00	589,111.48	107,955.75	0.00	1,036,388.52
TOTAL EXPENDITURES		1,848,090.63	655,262.87	95,383.68	427,225.36	765,602.40
NET OF REVENUES & EXPENDITURES		(222,590.63)	(66,151.39)	12,572.07	(427,225.36)	270,786.12
BEG. FUND BALANCE		1,707,720.46	1,707,720.46			
END FUND BALANCE		1,485,129.83	1,641,569.07			
Fund 501 - WATER CONNECTIONS						
Revenues						
501-000-4531-00	CAPACITY FEES	300,000.00	359,724.81	28,242.33	0.00	(59,724.81)
TOTAL REVENUES		300,000.00	359,724.81	28,242.33	0.00	(59,724.81)
Expenditures						
501-800-5600-00	DEBT PRINCIPAL	45,000.00	22,175.77	0.00	22,480.69	343.54
501-800-5610-00	DEBT INTEREST	10,600.00	5,415.56	0.00	5,110.64	73.80
501-803-5320-00	PROFESSIONAL SERVICES	68,996.45	14,170.67	0.00	4,837.83	49,987.95
501-803-5340-00	OTHER CONTRACT SERVICES	160,000.00	0.00	0.00	73,521.00	86,479.00
501-803-5500-00	CAPITAL OUTLAY	150,000.00	2,001.50	0.00	0.00	147,998.50
501-803-5800-00	ADVANCES OUT	555,000.00	0.00	0.00	0.00	555,000.00
TOTAL EXPENDITURES		989,596.45	43,763.50	0.00	105,950.16	839,882.79

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GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	ENCUMBERED	UNENCUMBERED
		AMENDED BUDGET	05/31/2020	MONTH 05/31/2020	YEAR-TO-DATE	BALANCE
Fund 501 - WATER CONNECTIONS						
TOTAL REVENUES		300,000.00	359,724.81	28,242.33	0.00	(59,724.81)
TOTAL EXPENDITURES		989,596.45	43,763.50	0.00	105,950.16	839,882.79
NET OF REVENUES & EXPENDITURES		(689,596.45)	315,961.31	28,242.33	(105,950.16)	(899,607.60)
BEG. FUND BALANCE		2,637,038.01	2,637,038.01			
END FUND BALANCE		1,947,441.56	2,952,999.32			
Fund 510 - SEWER Revenues						
510-000-4430-00	SEWER SPECIAL ASSESSMENT	250.00	0.00	0.00	0.00	250.00
510-000-4530-00	USER CHARGES	1,950,000.00	784,793.74	229,673.76	0.00	1,165,206.26
510-000-4810-00	MISCELLANEOUS	500.00	451.94	11.99	0.00	48.06
TOTAL REVENUES		1,950,750.00	785,245.68	229,685.75	0.00	1,165,504.32
Expenditures						
510-810-5100-00	REGULAR SALARIES	360,000.00	146,832.83	27,596.58	0.00	213,167.17
510-810-5110-00	OVERTIME SALARIES	13,500.00	3,699.90	781.28	0.00	9,800.10
510-810-5200-00	PERS	50,000.00	19,832.96	3,903.79	0.00	30,167.04
510-810-5210-00	MEDICARE	5,400.00	2,166.36	404.87	0.00	3,233.64
510-810-5220-00	WORKERS' COMPENSATION	6,500.00	(4,351.74)	0.00	0.00	10,851.74
510-810-5230-00	INSURANCE PREMIUMS	162,000.00	64,602.34	10,430.42	71,423.23	25,974.43
510-810-5240-00	TRAVEL/TRANSPORTATION	200.00	0.00	0.00	0.00	200.00
510-810-5250-00	UNIFORMS/LICENSES	2,750.00	1,400.00	0.00	0.00	1,350.00
510-810-5320-00	PROFESSIONAL SERVICES	13,086.49	3,730.13	0.00	7,118.20	2,238.16
510-810-5325-00	TRAINING/EDUCATION	2,200.00	1,123.45	0.00	121.55	955.00
510-810-5326-00	BILL PRINTING/MAILING SERVICES	4,308.00	1,338.23	0.00	2,768.61	201.16
510-810-5330-00	INSURANCE/BONDING	15,000.00	1,000.00	0.00	13,000.00	1,000.00
510-810-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	12,000.00	8,308.12	0.00	1,112.02	2,579.86
510-810-5348-00	STATE OPERATING FEES	10,000.00	6,567.29	0.00	0.00	3,432.71
510-810-5349-00	MISCELLANEOUS CONTRACT SERVICES	8,000.00	1,825.00	365.00	3,675.00	2,500.00
510-810-5400-00	OFFICE SUPPLIES AND MATERIALS	5,000.00	105.29	0.00	473.76	4,420.95
510-810-5410-00	OPERATION AND MAINTENANCE	2,500.00	18.99	0.00	6.01	2,475.00
510-810-5600-00	DEBT PRINCIPAL	368,000.00	31,279.06	0.00	336,638.14	82.80
510-810-5610-00	DEBT INTEREST	56,500.00	8,102.94	0.00	48,223.86	173.20
510-811-5300-00	UTILITIES	233,998.93	74,672.10	14,548.98	150,425.02	8,901.81
510-811-5310-00	COMMUNICATIONS/PRINTING/ADVERTISING	5,997.74	1,179.66	236.88	2,052.48	2,765.60
510-811-5320-00	PROFESSIONAL SERVICES	35,000.00	0.00	0.00	135.00	34,865.00
510-811-5346-00	SLUDGE REMOVAL	163,000.00	72,464.02	18,978.27	40,133.98	50,402.00
510-811-5349-00	MISCELLANEOUS CONTRACT SERVICES	37,082.00	7,633.34	1,602.25	10,752.16	18,696.50
510-811-5410-00	OPERATION AND MAINTENANCE	27,062.00	9,472.66	1,971.35	10,638.08	6,951.26
510-811-5411-00	FUEL	8,076.65	1,096.03	319.78	4,480.62	2,500.00
510-811-5420-00	FLEET OPERATION AND MAINTENANCE	2,000.00	86.85	0.00	613.15	1,300.00
510-811-5500-00	CAPITAL OUTLAY	204,650.00	18,225.20	709.00	12,374.73	174,050.07
510-812-5320-00	PROFESSIONAL SERVICES	5,000.00	0.00	0.00	0.00	5,000.00
510-812-5340-00	OTHER CONTRACT SERVICES	50,000.00	14,719.86	7,807.90	26,802.14	8,478.00
510-812-5352-00	GIS	9,000.00	144.61	144.61	12.25	8,843.14
510-812-5410-00	OPERATION AND MAINTENANCE	111,515.54	34,136.97	1,816.55	39,749.01	37,629.56
510-812-5500-00	CAPITAL OUTLAY	240,000.00	6,303.50	0.00	886.50	232,810.00
TOTAL EXPENDITURES		2,229,327.35	537,715.95	91,617.51	783,615.50	907,995.90
TOTAL REVENUES		1,950,750.00	785,245.68	229,685.75	0.00	1,165,504.32
TOTAL EXPENDITURES		2,229,327.35	537,715.95	91,617.51	783,615.50	907,995.90

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 510 - SEWER						
NET OF REVENUES & EXPENDITURES		(278,577.35)	247,529.73	138,068.24	(783,615.50)	257,508.42
BEG. FUND BALANCE		2,516,766.13	2,516,766.13			
END FUND BALANCE		2,238,188.78	2,764,295.86			
Fund 511 - SEWER CONNECTIONS						
Revenues						
511-000-4531-00	CAPACITY FEES	500,000.00	644,645.51	40,373.67	0.00	(144,645.51)
TOTAL REVENUES		500,000.00	644,645.51	40,373.67	0.00	(144,645.51)
Expenditures						
511-813-5320-00	PROFESSIONAL SERVICES	104,665.55	51,273.11	2,253.00	34,909.42	18,483.02
511-813-5340-00	OTHER CONTRACT SERVICES	150,000.00	0.00	0.00	63,159.00	86,841.00
511-813-5500-00	CAPITAL OUTLAY	520,205.05	85,730.48	0.00	94,790.20	339,684.37
511-813-5800-00	ADVANCES OUT	854,000.00	0.00	0.00	0.00	854,000.00
TOTAL EXPENDITURES		1,628,870.60	137,003.59	2,253.00	192,858.62	1,299,008.39
TOTAL REVENUES		500,000.00	644,645.51	40,373.67	0.00	(144,645.51)
TOTAL EXPENDITURES		1,628,870.60	137,003.59	2,253.00	192,858.62	1,299,008.39
NET OF REVENUES & EXPENDITURES		(1,128,870.60)	507,641.92	38,120.67	(192,858.62)	(1,443,653.90)
BEG. FUND BALANCE		4,487,920.35	4,487,920.35			
END FUND BALANCE		3,359,049.75	4,995,562.27			
Fund 520 - STORM WATER FUND						
Revenues						
520-000-4440-00	STORM WATER SPECIAL ASSESSMENTS	50.00	0.00	0.00	0.00	50.00
520-000-4530-00	USER CHARGES	249,000.00	97,663.69	15,241.24	0.00	151,336.31
520-000-4622-01	NPDES INSPECTION FEE	15,500.00	6,000.00	2,100.00	0.00	9,500.00
520-000-4810-00	MISCELLANEOUS	250.00	0.00	0.00	0.00	250.00
TOTAL REVENUES		264,800.00	103,663.69	17,341.24	0.00	161,136.31
Expenditures						
520-820-5100-00	REGULAR SALARIES	74,500.00	30,682.22	5,560.41	0.00	43,817.78
520-820-5110-00	OVERTIME SALARIES	4,500.00	667.59	0.00	0.00	3,832.41
520-820-5200-00	PERS	11,000.00	4,374.92	778.45	0.00	6,625.08
520-820-5210-00	MEDICARE	1,200.00	457.89	80.31	0.00	742.11
520-820-5220-00	WORKERS' COMPENSATION	1,400.00	(956.37)	0.00	0.00	2,356.37
520-820-5230-00	INSURANCE PREMIUMS	31,000.00	11,566.55	2,178.68	14,369.32	5,064.13
520-820-5240-00	TRAVEL/TRANSPORTATION	50.00	0.00	0.00	0.00	50.00
520-820-5250-00	UNIFORMS/LICENSES	750.00	400.00	0.00	0.00	350.00
520-820-5320-00	PROFESSIONAL SERVICES	5,163.01	2,518.85	240.00	1,108.40	1,535.76
520-820-5325-00	TRAINING/EDUCATION	250.00	0.00	0.00	0.00	250.00
520-820-5326-00	BILL PRINTING/MAILING SERVICES	3,231.00	1,003.66	0.00	2,076.46	150.88
520-820-5330-00	INSURANCE/BONDING	5,000.00	600.00	0.00	4,000.00	400.00
520-820-5340-00	OTHER CONTRACT SERVICES	2,000.00	0.00	0.00	0.00	2,000.00
520-820-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	432.21	0.00	0.00	67.79
520-820-5348-00	STATE OPERATING FEES	850.00	0.00	0.00	850.00	0.00
520-820-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	0.00	0.00	0.00	1,500.00
520-820-5410-00	OPERATION AND MAINTENANCE	1,000.00	200.00	0.00	0.00	800.00
520-820-5500-00	CAPITAL OUTLAY	1,300.00	0.00	0.00	0.00	1,300.00

PERIOD ENDING 05/31/2020

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 05/31/2020	ACTIVITY FOR MONTH 05/31/2020	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
Fund 520 - STORM WATER FUND						
Expenditures						
520-821-5320-00	PROFESSIONAL SERVICES	5,000.00	0.00	0.00	5,000.00	0.00
520-821-5340-00	OTHER CONTRACT SERVICES	40,000.00	7,130.21	2,885.00	8,619.82	24,249.97
520-821-5352-00	GIS	5,000.00	144.61	144.61	12.25	4,843.14
520-821-5410-00	OPERATION AND MAINTENANCE	52,500.00	20,205.86	0.00	139.29	32,154.85
520-821-5500-00	CAPITAL OUTLAY	115,000.00	0.00	0.00	95,000.00	20,000.00
TOTAL EXPENDITURES		362,694.01	79,428.20	11,867.46	131,175.54	152,090.27
TOTAL REVENUES		264,800.00	103,663.69	17,341.24	0.00	161,136.31
TOTAL EXPENDITURES		362,694.01	79,428.20	11,867.46	131,175.54	152,090.27
NET OF REVENUES & EXPENDITURES		(97,894.01)	24,235.49	5,473.78	(131,175.54)	9,046.04
BEG. FUND BALANCE		227,189.05	227,189.05			
END FUND BALANCE		129,295.04	251,424.54			
Fund 901 - MEIJER-SPECIAL						
Revenues						
901-000-4700-00	INTEREST	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL REVENUES		2,000.00	0.00	0.00	0.00	2,000.00
TOTAL REVENUES		2,000.00	0.00	0.00	0.00	2,000.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		2,000.00	0.00	0.00	0.00	2,000.00
BEG. FUND BALANCE		141,065.01	141,065.01			
END FUND BALANCE		143,065.01	141,065.01			
Fund 902 - GREENGATE DR AGENCY FUND						
Revenues						
902-000-4700-00	INTEREST	3,000.00	0.00	0.00	0.00	3,000.00
TOTAL REVENUES		3,000.00	0.00	0.00	0.00	3,000.00
TOTAL REVENUES		3,000.00	0.00	0.00	0.00	3,000.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		3,000.00	0.00	0.00	0.00	3,000.00
BEG. FUND BALANCE		408,709.85	408,709.85			
END FUND BALANCE		411,709.85	408,709.85			
TOTAL REVENUES - ALL FUNDS		18,475,000.00	7,987,131.61	1,185,101.09	0.00	10,487,868.39
TOTAL EXPENDITURES - ALL FUNDS		26,363,193.83	6,079,892.85	1,081,135.07	6,171,464.55	14,111,836.43
NET OF REVENUES & EXPENDITURES		(7,888,193.83)	1,907,238.76	103,966.02	(6,171,464.55)	(3,623,968.04)
BEG. FUND BALANCE - ALL FUNDS		26,131,865.66	26,131,865.66			
END FUND BALANCE - ALL FUNDS		18,243,671.83	28,039,104.42			



COUNCIL UPDATE

June 11, 2020

Department of Public Service
Matthew C. Peoples, Director

Project Status:

Code Section Repeal: As we were investigating the possibility of moving the 25/35 speed limit transition point to west we found an ordinance that established a code section setting the speed limit for that area. In 2014 an ordinance was passed that gave authorization to the Director of Public Service to, among other things, set rules and regulations for traffic control devices and signs. In order to avoid duplicity in code sections, we are requesting to repeal the code section setting the speed limits on West Waterloo St.

Solid Waste Contract: We expect the RFP to go out next week and will discuss the RFP timeline at the 6-15 Work Session.

McGill Park: We continue to work with OHM on the design for both the McGill Phase I and Trail Connector projects and are expecting to be complete mid to late summer.

Westchester Park: The electric service installation is expected to be complete within a week and the contractor is wrapping up a few punch list items. With the lifting of the health orders restricting playgrounds the park has been especially busy and we have received quite a few compliments on the additions.

WRF Generator Project: OEPA notified us we have been awarded the \$50,000 grant for the generator replacement project. We are working with Bird & Bull to finalize a few remaining design issues. The expected schedule is to go out to bid in early July and request Council authorization at the 8-3 meeting.

Northpointe Utilities Extension: Contractor has begun installation of the forcemain and waterline.

2020 Street CIP: Contractor is proceeding with project.

Gender Road Paving: Contractor has completed the work with a punch list items remaining.

Gender Rd. Phase V: OPWC has notified us that, due to the corona virus shutdowns, the agreements for the grant/loan are on hold until the state works out a Capital Bill. EMH&T has begun design work for the project and will reevaluate going to bid based on our OPWC agreement status.

Gender Rd. Phase VI: We are working with EMH&T on a design concept for a Gender Rd. Phase VI project that will include pedestrian connection across the Gender Rd. overpass as well as additional lanes for Gender Rd. Our plan would be to utilize ODOT Safety Funding as well as OPWC funding. We have had project discussions with ODOT and they indicated they are in support.

Additionally, the ODOT discussions were regarding their future plans for US Rt. 33. They are working on studies for the area to address capacity and congestion issues that could include additional lanes on 33 and the Bixby and Gender interchanges.

Gender Rd. Signal Synchronization Project: The synchronization plan has been completed and reviewed and we expect to implement the new timing plan by the end of the month.

Transportation Thoroughfare Plan: MORPC is working on their data collection and analysis portion of the process. EMH&T's portion will work off of the MORPC data and will continue through the spring. Timeline is extended due to most technical staff working remotely.

Trail Lighting: We spoke to South Central Power on the quote for this project and they expect to have something for us soon.



Community Engagement/ Communications

Resident engagement through social media continues to surge as the coronavirus pandemic endures and the Community Affairs Office publishes messaging related to closures and cancellations.

Pool Operations

After the Public Works Director shared the City’s decision with Council last month, a formal announcement regarding the suspension of 2020 pool operations was published on May 8. While the majority of public commentary seemed to be negative at that time, there were notably many supporters of this decision. Following the Governor’s announcement that public pools (those operating under the jurisdiction of local health departments) could choose to open on May 26, we quickly announced that any and all recommendations and/or restrictions from the State Department of Health would be reviewed and that we would make an additional statement after our review. When such documentation was made available, and after Franklin County Public Health strongly discouraged public pool operation this year, I prepared a final statement reaffirming our decision to suspend pool operations for the year, and consulted with the Mayor and all Department Managers for input prior to publishing on our website and social media platforms (published on May 22). As we’ve responded to several comments and shared the rationale behind the decision, acceptance of the decision is becoming more common.

Reporting of additional operational changes, cancellations, or re-openings

The Community Affairs office developed and shared additional news releases regarding operational changes and/or the cancellation or re-opening of the following local activities and events: Community Center, Senior Citizens Activities, CW Farmers Market, Mayor’s Court, the Canal Winchester Labor Day Festival, Relay for Life, Dr. Bender 5K, and the CW Skate Park opening.

Public Works Week

During National Public Works Week (May 17-23), I shared several social media posts to highlight the dedicated work of our public works employees. Residents were very eager to offer praise and share in complimenting our workers. The success of this effort reiterates the necessity of sharing good news with the public frequently and consistently.

Communication Planning

Prior to the COVID-19 pandemic, I began a Strategic Communication Planning project with each department head. A full Crisis Communication Plan for the City is being revised as an addition to our Emergency Operations Plan. The full CCP was expected to be complete by the end of May, however, completion has been delayed. I am now anticipating completion by the end of June.

Events

July’s Music in the Park event is under review – we may or may not be able to host this event. Movies in the Park (originally scheduled at Stradley Park on July 10 and August 14) are also under review, and may be modified to a Drive-In style at one of the schools or possibly at McGill Park or another open space. CWJRD and Destination: CW are also reviewing movie night opportunities for offering some entertainment options this summer.



Community Engagement/ Communications

Peaceful Demonstrations

Peaceful demonstrations took place in our downtown on May 30, June 2, and June 5. We did not open an official Emergency Operation Center (EOC) to manage these events, however, the Mayor and I met with City directors and Sergeant Jesse Hendershot on June 1 and hashed out a quick operational plan and communication plan (adaptable to changing needs). Step one was to boost participation in our ALERT system. This was followed with several updates pertaining to the demonstrations (<https://canalwinchesterohio.gov/CivicAlerts.aspx?AID=314>).

There was a call from residents for our “next steps”... and the best way I saw to facilitate this was to bring in our partners from FCPH and use our already established Community Health Action Team (CHAT) program as a vehicle for confronting and addressing these issues. The health department, having just put out a statement naming racism a public health crisis, is an ideal partner to help facilitate discussions on social issues of such complexity. I developed a quick sign-up form and infographic for CHAT membership - and over 40 residents have signed up to join the CHAT since June 8. I’ve worked with FCPH staff to develop an agenda and situational update to share at the next CHAT meeting, scheduled for Wednesday, June 17 at 10am via Zoom.

COVID-19 Pandemic

Updates have been made to the website’s COVID-19 Resources page, and messaging was sent regarding venue changes for Mayor’s Court, continued closures of buildings, and openings of playgrounds.

2020 Census

Nearly 80% of households in Canal Winchester have responded to the Census. Messaging continues on social media.

Communication Planning

The City’s Crisis Communication Plan (as part of the Emergency Operations Plan) is nearing completion. I am working with the Urban Forestry Division to produce an educational video about the Ethics of Nature.

Events

July’s Music in the Park event will take place on July 17, with music and a car show...no children’s activities. Movies in the Park are expected to be postponed but still offered during the summer. They will be shown in a Drive-In style.