

Canal Winchester

*City Hall
Council Chambers
45 East Waterloo Street
Canal Winchester, OH 43110*



Meeting Agenda

October 16, 2023

6:00 PM

Council Work Session

*Bob Clark - Chair
Laurie Amick
Jill Amos
Steve Buskirk
Chuck Milliken
Patrick Shea
Mike Walker*

City YouTube Channel – [CityofCW YouTube Page](#)

City Council will also continue to accept written public comments prior to a council meeting. To be included on the Council agenda, comments must be received by noon on Monday before the meeting. Comments received after the deadline will be included on the next agenda. To submit a comment to City Council, click on the link below.

[Submit A Comment](#)

A. Call To Order

B. Roll Call

C. Also In Attendance

Mayor Ebert, Matt Peoples, Lucas Haire, Amanda Jackson

D. Reports of City Staff

Bill Sims

E. Request for Council Action

[ORD-23-031](#)

Finance

AN ORDINANCE TO AMEND THE 2023 APPROPRIATION ORDINANCE #22-041, AMENDMENT #6

- Request to move to full Council

F. Old/New Business

G. Adjournment

ORDINANCE NO. 23-031

AN ORDINANCE TO AMEND THE 2023 APPROPRIATION ORDINANCE #22-041, AMENDMENT #6

WHEREAS, the City Council desires to proceed with activities of the City which require changes in the appropriations to accommodate those activities;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

Section 1: That the 2023 Annual Appropriations Ordinance be amended by appropriating from the unappropriated monies of the General Fund \$230,000.00 to the following line items:

Department	Line Item	Amount
Sheriff	Capital Outlay	\$ 70,000.00
Lands and Buildings	Capital Outlay	\$ 35,000.00
Administration	Operating Expenses	\$115,000.00
Construction Services	Operating Expenses	\$ 10,000.00

Section 2: That this ordinance take effect and be in force from and after the earliest period allowed by law.

DATE PASSED _____

PRESIDENT OF COUNCIL

ATTEST _____
CLERK OF COUNCIL

MAYOR

APPROVED AS TO FORM:

DATE APPROVED _____

LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

Clerk of Council



To: Members of City Council

From: Amanda Jackson, Finance Director

Date: October 3, 2023

RE: Appropriation Amendment #6

MEMORANDUM

Appropriation Amendment #6 for the 2023 Appropriations serves to appropriate funds for the following items:

General Fund – Appropriates \$230,000.00 as follows:

- \$70,000.00 to Sheriff – Capital Outlay. As discussed at the October 2nd Work Session, the Sheriff's Office, like most other entities, is struggling to procure new cruisers. They have asked if they can place the order for their 2024 cruiser, per our contract, in 2023 to increase the likelihood that they will receive what they need. In order to do this, we must have the funds appropriated and a purchase order written and submitted to the vendor. The \$70,000 will cover both the vehicle purchase and the upfitting of it to include all the necessary components.
- \$35,000.00 to Lands and Buildings – Capital Outlay. Right after the last Council meeting, we found out that the rooftop HVAC unit at 36 S. High St (Sheriff's Substation) needs repaired again. The unit was originally installed in the late 1997 and was to be included in our 2024 appropriations request. However, rather than putting a band aid fix on it to carry us until next year, we would like to go ahead and replace it now.
- \$115,000.00 to Administration – Operating Expenses. These funds will be used to pay Violet Township for their portion of the income taxes collected under the CEDA agreement.
- \$10,000.00 to Construction Services – Operating Expenses. The engineering costs associated with the 2024 Street Program and proposed downtown streetscape improvements will use the remaining funds within the Construction Services budget. In order to give ourselves a little room for error, we'd like to keep a small balance in this line item for the remainder of the year in case of emergency.

Please let me know if you have any questions.