

# Canal Winchester

*Town Hall  
10 North High Street  
Canal Winchester, OH 43110*



## Meeting Agenda

**April 15, 2019**

**7:00 PM**

### City Council

*Bruce Jarvis – President  
Mike Walker – Vice President  
Jill Amos  
Will Bennett  
Bob Clark  
Mike Coolman  
Patrick Lynch*

**A. Call To Order****B. Pledge of Allegiance - Clark****C. Roll Call****D. Approval of Minutes****[MIN-19-016](#)**4-1-19 Work Session Minutes (**[Work Session Minutes](#)**)**[MIN-19-017](#)**4-1-19 City Council Minutes (**[Council Minutes](#)**)**E. Communications & Petitions****[19-033](#)**

Dr. John Bender Scholarship Awards Presentation

**F. Public Comments - Five Minute Limit Per Person****G. RESOLUTIONS - NONE****H. ORDINANCES*****Tabled*****[ORD-18-046](#)***Development**Sponsor: Clark*

An Ordinance To Amend Part 11 Of The Codified Ordinances And The Zoning Map Of The City Of Canal Winchester, Rezoning An Approximately 69.237 Acre Tract Of Exceptional Use (EU) To Limited Manufacturing (LM), Owned By Gender/Thirty Three, Located On The North Side Of Winchester Boulevard (PID 184-000532 And 184-000871) (**[Ordinance, Exhibit A](#)**)

*- Tabled at Third Reading*

***Third Reading - NONE******Second Reading*****[ORD-19-023](#)***Public Service**Sponsor: Coolman*

An Ordinance To Dedicate Lithopolis-Winchester Rd. Right-Of-Way And Declaring An Emergency (**[Ordinance, Exhibits A B C D](#)**)

*- Request waiver of second and/or third reading and adoption*

***First Reading*****[ORD-19-025](#)***Development*

An Ordinance To Accept The Dedication Of Real Property From Phele Investment Properties, LLC (**[Ordinance Exhibits A B](#)**)

*- First Reading Only*

[ORD-19-026](#)  
*Development*

An Ordinance To Amend Part 11 Of The Codified Ordinances And The Zoning Map Of The City Of Canal Winchester, Rezoning An Approximately 110.244 Acres Of Land From A Combination Of Exceptional Use (EU), Limited Manufacturing (LM), And General Commercial (GC) To Entirely Limited Manufacturing (LM), Owned By Willis M Alspach, Joan A Alspach, And David B Alspach, Trustees Of The Willis M Alspach Revocable Living Trust, Located On The Southeast Corner Of The Intersection Of Bixby Road And Rager Road (Parcel ID 181-000159, 181-000026, 184-000828, 184-000879, And 184-000954) ([Ordinance, Exhibit A](#))

- First Reading Only

**I. Reports**

*Mayor's Report*

[19-029](#)      [March 2019 Mayor's Court Report](#)

*Fairfield County Sheriff*

*Law Director*

*Finance Director*

[19-032](#)      [Finance Director's Report, March 2019 Financial Statements](#)

*Public Service Director*

[19-031](#)      [Public Service Director's Report](#)

*Development Director*

**J. Council Reports**

*Committee of the Whole - Monday, April 29, 2019 at 6:00 p.m.*

*Work Session/Council - Monday, May 6, 2019 at 6:00 p.m.*

*Work Session/Council - Monday, May 20, 2019 at 6:00 p.m.*

*CW Human Services - Mr. Lynch*

*CWICC - Mr. Clark*

*CWJRD - Mr. Bennett/Mrs. Amos*

*Destination: Canal Winchester - Mr. Walker*

**K. Old/New Business**

**L. Adjourn to Executive Session (if necessary)**

**M. Adjournment**

# Canal Winchester

*Town Hall  
10 North High Street  
Canal Winchester, OH 43110*



## **Meeting Minutes - DRAFT**

**April 1, 2019**

**6:00 PM**

## **Council Work Session**

*Mike Walker – Chair*

*Jill Amos*

*Will Bennett*

*Bob Clark*

*Mike Coolman*

*Bruce Jarvis*

*Patrick Lynch*

- A. **Call To Order** *Walker called the meeting to order @ 6:02 p.m.*
- B. **Roll Call** *Present 7 – Amos, Bennett, Clark, Coolman, Jarvis, Lynch, Walker*
- C. **Also In Attendance**

*Mayor Ebert, Matt Peoples, Lucas Haire, Amanda Jackson*

D. **Request for Council Action**

**RES-19-007**

*Development*

A Resolution Approving The Mayor's Appointment Of Whit Wardell To Serve A Four Year Term As A Member Of The Landmarks Commission Expiring On December 31, 2022 (**Resolution, Bio Whit Wardell**)

*- Request to move to full Council*

*Mayor: Whit has lived in town since 2015; he currently lives in the old Joe and Kelly Abbott house on West Columbus Street; he graduated Ohio State University with a master's and bachelor's degree in civil engineering; he's been licensed in the state of Ohio as a professional engineer since 2001; he's very interested in the historic character in downtown Canal Winchester; I think he's taken an interest in the old train station, and the Interurban, and some of the buildings that we have around like that; I think he would be a very good addition to the Landmarks Commission.*

***A motion was made by Bennett to move RES-19-007 to full council, seconded by Lynch. The motion carried with the following vote:***

***Yes 7 – Bennett, Lynch, Amos, Clark, Coolman, Jarvis, Walker***

**RES-19-008**

*Public Service*

A Resolution Authorizing The Mayor To Enter Into A Contract For The Participation In The ODOT Winter Contract (018-20) For Road Salt (**Resolution**)

*- Request to move to full Council*

*Peoples: This is our annual contract partnering with ODOT to purchase salt; we are looking at 350 tons, last year we were at 750; our barn has about 950 in it, it holds 1,200; we are still trying to balance that out; a little bit lighter this year – it will probably end up going back and forth, it depends on how much we are using in a given year; Jarvis: Is there a minimum that they require us to purchase each year? Peoples: I don't know that; I know many of their other smaller communities will get into it, I'm assuming they don't have as much of a storage facility as we do; Jarvis: So we have some cooperation with neighboring communities for borrowing salt? I'm sorry, I misunderstood what you were saying, disregard.*

**ORD-19-020**

*Development*

An Ordinance Authorizing The Mayor To Enter Into A Sign Easement Agreement With Canal Winchester Human Services To Provide For A Sign Easement On Parcel 184-001317 (**Ordinance, Exhibit A**)

*- Request to move to full Council*

*Haire: Thank you Mr. Walker, this ordinance would allow us to grant a sign easement, to the benefit Canal Winchester Human Services for a parcel that we own along Groveport Road, that contains the bike trail that's in front of their place of business; you all are familiar with that site, and know that there is a number of trees that block the building from the right-of-way that that building sits behind, so people are having trouble finding that facility; this would allow them to place a sign there, in an easement area that's 10 by 20 feet, that's just about 15 feet off the driveway, and where the driveway grades off, and flattens out; the exhibit in the packet shows where exactly that sign easement would be located; the Human Services would be responsible for maintaining insurance, and maintaining that area, including any landscaping around the sign; this easement would be only to their benefit; if for any reason they were not to occupy the building there, they would not be able to transfer ownership of that sign, it would need to be removed; Coolman: Mr. Haire, is the city assisting in any of the construction of the sign, or is that being done by a private contractor? Haire: It will be done by the Human Services, and whichever contractor they choose; there is a construction easement to allow them to have a little bit of area surrounding the 10 by 20 area, to construct the sign, and bring in the equipment they need to; Jarvis: The sign is consistent in style and scale with the signs that are at the Lutheran church, and at the David's Way home on the other side; it sort of blends in with the streetscape.*

***A motion was made by Jarvis to move ORD-19-020 to full council, seconded by Walker. The motion carried with the following vote:***

***Yes 7 – Jarvis, Walker, Amos, Bennett, Clark, Coolman, Lynch***

**ORD-19-021**  
**Development**

An Ordinance Authorizing The City Of Canal Winchester To Enter Into A Community Reinvestment Area Agreement With Opus Development Company, L.L.C., Pursuant To Section 3735.671 Of The Ohio Revised Code; Authorizing The City Of Canal Winchester To Enter Into A Related School Compensation Agreement With The Canal Winchester Local School District And Opus Development Company, L.L.C.; And Declaring An Emergency (**Ordinance Exhibits**)

*- Request to move to full Council*

*Haire: Thank you Mr. Walker, this ordinance is the culmination of a lot of work over the last year on this proposed development by Opus on Winchester Boulevard; what this ordinance does is authorize us to grant a 15-year 100% real estate tax exemption on any new construction value on the parcel; in exchange for that, Opus is proposing to construct approximately 800,000 square feet of commercial and industrial space; the construction value on the buildings will be a minimum of \$22 million; they are proposing to have 80 full-time jobs created with a payroll of no less than \$2.4 million; these are speculative buildings in nature, so there are no tenants identified; it's always difficult with the CRA, which requires a certain amount of job creation and commitment on payroll, because you don't know what those entities are going to be; our goal is to have the most people working at the site, with the highest amount of payroll; their goal is to make sure that they have certainty that they're going to receive the real estate tax abatement across the 15 years, even if there is a potential vacancy; these buildings are – one is over 500,000 square feet, one is about 275,000 square feet; if they have a vacancy*

*in a 500,000 square foot building, they want to be sure that they'll continue to receive a real estate tax abatement during that period; the job commitments and the payroll commitments are lower than we actually anticipate on this site; for an average project, based on projects that have taken place in central Ohio, we would expect this project to generate between 400 and 500 jobs, and \$13-\$15 million in payroll; I think we will get closer to those numbers, but that's not in the commitment from the developer on a speculative building; associated with this is also a school compensation agreement; this is the first time that we have done a post-1994 CRA agreement in Canal Winchester; the laws were changed in 1994 that require you to either make the schools so that they receive no less than 50% of the revenue that they would receive without the abatement, or to come up with a new revenue-sharing agreement that allows them to get to 50%; we have come up with the attached school compensation agreement in this case, where Opus is committing to pay the school district \$40,000 per year during the term of the abatement – so they will get \$40,000 each year during the 15 year term; after the third year, they will get up to \$100,000 guaranteed from Opus; we're proposing to share 25% of the income taxes that come in from the site with the school district; that would be capped at the total amount that they would have received but for the abatement; we're estimating that cost will be – they would have received approximately \$260,000 a year if we didn't grant an abatement on this site; we don't know what that exact value will be until the auditor values the buildings; once the buildings are constructed, and the auditor sets the value, then we will determine what the cap is on that 25% income tax sharing; what Opus has done is they have basically created a floor, saying the schools will always receive \$100,000, no less; if there is a difference between what they would receive – what the \$40,000 plus having a payroll of \$12 million or less – then Opus will make up that difference to them, or whoever owns the building at the time; we will always receive 75% of the income taxes that come in off of the site, we will share 25% with the schools.*

*Jarvis: Mr. Haire, I looked through the packet, but it just doesn't register with me right now – this CRA is just for this parcel in question? Haire: Correct, we haven't done a post-1994 CRA; we created the CRA district last – it was approved by the state in December, we created it in early November; council created the new Route 33 CRA; that's a wider district, but each time we grant abatements in there we have to have a specific agreement, with a specific number of jobs, and a specific amount of payroll, and a specific amount of investment determined; that's what this is doing, is it's stating all of the terms of the abatement – they're going to do 'x, y, and z', and for that, they're going to receive a 15-year, 100% real estate tax abatement; Jarvis: So for the foreseeable future, whenever something like this happens, we are going to be doing a spot-designation for a CRA – instead of the old way, where it was an entire area that was designated, right? Haire: Only within that defined Route 33 CRA district that we determined; we still have pre-1994 CRA areas – Canal Pointe, portions along Gender Road, the Old Town area; Jarvis: If for some reason we expanded the Canal Pointe area, say Stan Smith decided to sell – that would have to apply under the new rules? Haire: It would be the new rules; you're allowed 2 amendments to a pre-1994 CRA, to expand the area, and we have done that; Lynch: We have already done the 2? Haire: We have already done the 2, yes, so we can no longer expand under the pre-1994 rules; everything will be post-1994, if we expand any new areas for abatements; Lynch: All of this is pre-1994? Haire: This is a post-1994 – that's why we have the agreement; the other one is a by-right-incentive; basically you build the building, you get the incentive; here we can say whether we will give a 60% abatement, or a 90% abatement, or 100%; we can also determine the number of years that we give an abatement; under the pre-1994 rules, it's automatically 15 years at 100%; there is no negotiation; Clark: That's why it's difficult to compete, the people that have these – it's automatically 100%, people don't have to deal with us and negotiate; Haire: The school board reviewed this application at their March 18<sup>th</sup> meeting, and authorized*

the approval of the agreement, to enter into the school compensation agreement; that portion is taken care of, they're in agreement with the terms of this abatement.

Coolman: Lucas, do you think the job count and the income levels that they forecast – do you think that's a minimum? It's kind of hard to tell the end product, what the number of jobs are – you said it's vastly lesser than what the industry average is, do you think they kind of pretty much established a floor?

Haire: It's basically the floor that they think they'll never go less than; the concern being that if they had a large vacancy for a period of time, that we wouldn't pull the abatement from them, and they'd lose that ability to retain that abatement; for them, it's all about certainty; they need to be able to project the rents for potential tenants to come in, and the biggest fluctuation in rents is real estate taxes, and determining what that real estate tax is going to be; if you can go to a tenant, and say 'this is going to be your lease rate in your entire 10 years, and you're not going to have any fluctuation', then it's a lot easier to sell; these are obviously high-dollar rents, because they're such large spaces; Clark: Again, Lucas said that the pre-1994 you don't have to go through any of that, you don't have to say how much they're going to employ; Haire: Correct.

Amos: So Mr. Haire, we are 25 years out from the pre-1994, correct? Haire: Yes; Amos: How many of those are still in existence that have not been developed – I realize you won't know an exact number – but around us, how many do you think are still in existence, that could apply for 2 additional? Haire: In Canal Winchester, or in central Ohio? Amos: Let's go central Ohio; Haire: Over 6,000 acres; Amos: I guess one of my questions would be – hearing you say that they feel like they could employ lots more, based on the size, and based on some of the research that you've done; we're going full-throttle at 15, and accepting their 60? Is that smart for us to do that – to go all the way at 15 years, but to take their minimum number of employees offered? Haire: Think about it in the perspective of Canal Pointe; in Canal Pointe, our largest building out there is 240,000 square feet, it was developed for Caterpillar Logistics; Caterpillar Logistics was there for a very short period of time; they left the site, and Princeton Delivery Systems came in – they were also there for a short period of time, and then TS Trim was there, and now Capsa Healthcare is there, and Rehrig Pacific was there; these buildings are going to change over time, and you're never going to know who the tenant is going to be, and how much payroll they're going to have; when you're building this on a speculative basis, and you're building it as a tenant space, it's always harder to project that out; based on averages – like I said, I took 15 projects that have occurred recently in central Ohio, that are warehouse and logistics projects that received state incentives, so we know exactly what their commitments are, in terms of the number of jobs and payroll; I averaged that out per square foot, and applied those averages here, and what I came up with was 468 jobs, and \$15.5 million in payroll; that's based on average; the average pay for an employee that received incentives for a warehouse and distribution project was \$33,111; the average number of jobs per square foot – there was one job for each 1,739 square feet; Lynch: This proposal is 1/10<sup>th</sup> of that? You're thinking of working up to that? This just shows 80 jobs – that's one person for every 10,000 square feet of warehouse; Coolman: But again, that's a minimum, that's not an exact; Haire: That's the floor – that allows them to have certainty that they'll receive the abatement during the term; we have to take the long-term view of the building, that it's going to be there for a long time after the abatement; the building in Canal Pointe has been off abatement for 4 years – it's still there, it's still producing a significant amount of revenue for everyone involved; for the school district, for the township, for everyone that gets that taxing revenue off of that building, and also a significant amount of income tax for the city; Amos: Is it your opinion that the tenants for that original Canal Pointe area fulfilled their original lease obligations, or do you think some of them left prior to? Haire: Some of them left prior to,

*just because they were acquired, or went out of business; Amos: Were the buildings that were leased that way, that had the leases – is it still the original owner of the building? Haire: It's not; Amos: It's not, so they've sold it off, as this company is intending to do; Haire: Correct.*

*Lynch: So you're thinking that, on average, once they fill this building up – based on other warehouses in the other – you think they're going to pull 400-500 people? And an average payroll of \$13 million? Haire: That would be my estimate; Lynch: So you're looking at \$260,000 in taxes to the city; Haire: Correct; Lynch: The 80 minimum – when does that start, does that start right after occupancy, or do they have 2 years to fill it? Haire: They have 3 years; Lynch: 3 years to fill up to that; that \$2.4 million – that's only \$48,000 in taxes; Haire: Correct; Lynch: That's not a lot of money; the \$40,000 guarantee to the schools for the first 3 years – correct? Haire: Correct; Lynch: After that, it's \$100,000 guarantee; Haire: Correct, the school district was very pleased with those numbers; currently, that site is producing \$5,000 a year in total in real estate taxes; Lynch: Is it all agriculture? Haire: Correct, it's a CAV; that's the school's taxes - \$5,841; the total taxes on the site are \$10,522; Lynch: Let's say with the low number, we get that \$40,000 in income tax to the city; the schools get \$40,000 – are they paying that \$40,000 separate from the income tax that we will receive? Haire: Yes; Lynch: Down the road, even after the \$100,000 a year kicks in, that still doesn't come out of the income tax that the city is receiving – that's completely separate, correct? Haire: No, the up to \$100,000 would be incorporating the income tax; they will pay the difference; if there's \$12 million payroll on the site, then we would receive \$240,000 in income taxes; we would give the schools \$60,000 of that; they would be getting \$40,000 and \$60,000; they're basically saying that they will get no less than that; Clark: Plus they will be getting the income tax that they charge, from anyone that lives in the district that works there, right? Haire: Correct; if there was only \$10 million in payroll on the site, then that would produce \$200,000 a year – we would give the schools \$50,000; that would be 25%, so they would get \$40,000 and \$50,000, and Opus would kick in another \$10,000, to bring them up to \$100,000 guaranteed; that's the last 12 years of the 15 year abatement; at the end of the term, if the buildings are valued at approximately what we think they would be valued at, the schools at the end of the abatement term would receive \$497,000 per year from these buildings in 2035; Lynch: There is also an additional 10 year abatement on the TI work? Am I to understand that we are giving a 50% abatement for 10 years on all TI – within the buildings, as well as equipment and such? Haire: That would be any improvements that take place to the buildings that are in excess of \$100,000; Lynch: In addition to the original shell, right? Haire: Correct; those are not taxed separately – that would only be if major renovations – say someone 5 years down the road would want to undertake a major renovation to this building, then they would also receive the real estate tax abatement on that major renovation; Lynch: And that would only be 50%; Haire: Correct; that would be capped at 15 years – none of those would extend beyond 15 years; if 10 years down the road they came in and did that, they would only get 5 years of the abatement; they'd receive the full value after that; Lynch: Got it; Walker: What was the 75%, to the city? Haire: The city would receive 75% of the income taxes that are produced on the site, we would share 25% with the schools.*

*Bennett: Just one other question – around the site, are there any other infrastructure requirements, or costs that we are going to have to bear as the city? Haire: Yes, we will talk about those in 2 ordinances down; Lynch: My last question – why are we doing this as an emergency? This is a huge concession, obviously we want jobs here, don't get me wrong; this is a lot to consider – we got handed a hundred page on Friday to read over the weekend, with no real executive briefing like you just provided for us, in writing; why are we doing an emergency vote on this? Haire: I believe we discussed everything in executive session previously, and you were all made aware of the terms of the agreement; it shouldn't*

be a surprise what those terms were; we've presented it there, we've presented it to the school board as well; it's an emergency for the financial needs of the city; that's one of the reasons that we can pass emergency legislation, is the financial needs of the city; this allows us to move forward with the agreement, to allow them to move forward with their planning to get the project under construction starting in June; Lynch: I understand, the conversations that we had on this in executive session, they were all very high-level – we never received anything in writing of specifically what we were going to propose, until we got this document; if there is a way in the future, if we are dealing with large tax incentives like this, how can we not get this in writing before, so we have more than just 3 days to review a 100-page legal document? I showed this to an attorney to get some feedback on it; he said as far as he knows, everything looks fine; he was kind of curious to the same thing – he said whenever he develops a document like this for his corporation, he does have to provide an executive version of it; it's basically a cliff note version – it's all spelled out to everyone, in writing, before the legal document; Jarvis: This one is particularly hairy; most of the time, they are more straightforward and easy to digest; I have a question regarding – were you looking for suspension of the rules for 2<sup>nd</sup> and 3<sup>rd</sup> reading – were you looking for final passage this evening? Amos: Are you going to touch on – number 23 – the annual fee, is that what you're going to touch on as well, in the second ordinance? Haire: The annual fee? Amos: 'The city agrees to waive the annual fee that's required by the section 37-35.671D; Haire: The City of Canal Winchester can implement a fee of 1% of the value of the abatement, or \$2,500 per year, to administer our annual tax incentive review council; we didn't feel that fee is necessary, because we have to create a whole separate line item in our budget, and we have to account for those funds, and how they were spent to monitor the compliance with the agreement; we have to have an annual tax incentive review council meeting already; our cost wouldn't come anywhere near \$2,500 a year; we chose to waive that fee, it would just be mailing to those specific tenants in that building; we do our annual CRA tour; we already do all those, and they're spread over the cost of the 30+ buildings that are receiving that abatement; Amos: Is that part of the CWICC tour – or is that a different tour? Haire: The housing council tour we just did a few weeks ago; they do have an annual fee to the state as well; I think that's \$750.

Jackson: Mr. Walker, I would like to address something that Mr. Lynch brought up about executive sessions; we do not typically hand things out in executive session, because they need to be collected at the end – they cannot go home with you; this is why we don't typically write these things down; it makes more work for us, and you're only looking at it for that short period of time; keep that in mind when we are discussing something in executive session – that's why we don't have handouts; Lynch: Thank you for that clarification; I understand that, that we can't take any information from executive session – that's why I was wondering why I was wondering why we didn't have at least a synopsis of what's being proposed, and why things are being proposed a certain way – a cliff note version of this – prior to getting handed a 70-100 page legal document, which is laborious; Mr. Hollins and Lucas probably read through that document just fine; it's a little challenging, the wording and everything; Jarvis: Having said all that, do you feel like you have enough solid background on this to make a decision, one way or another? Or do you need additional time? Lynch: I hate to rush something like this, this is a lot of money for the city; we're talking about a lot of tax dollars that we're looking to abate over a fair amount of time; Walker: Mr. Haire, where are we on that – if it wouldn't be – Haire: I would respectfully ask that you pass this this evening; we have a company that's considering investing more than \$40 million into our community, that we have talked about at length over the last few months; to me, it sends a very bad message, that we felt like you were not familiar enough with this, to other people that are considering investments in our community; it's my fault that you felt like you weren't well enough informed; I'll do my best to make sure that's not the case in the future; Lynch: In the future, if we can get more of a bullet point – we're

even going through the salaries here; Ms. Jackson provided the data on where everyone else is on salaries and such; that's information that I can use to make an informed decision here; having everything you just told us in writing, that we can review over the weekend would've been very, very helpful.

Jackson: The other thing I want to caution you is a lot of times, we don't like to put these things in writing, because then they become public record; keep that in mind, like Luke said – these are all his figures; things can be misconstrued; Bennett: Ms. Jackson – everything that we just discussed became public record; Jackson: That is correct; Bennett: The moment we talk about it – Jackson: You're correct, but the more paperwork we hand out to you, the more public records we have; Bennett: I understand, thank you.

**A motion was made by Clark to move ORD-19-021 to full council, seconded by Jarvis. The motion carried with the following vote:**

**Yes 7 – Clark, Jarvis, Amos, Bennett, Coolman, Lynch, Walker**

### ORD-19-022

Development

An Ordinance To Authorize The Mayor Convey A Tract Of Land Consisting Of Lots Six (6), Seven (7) And Eight (8) And Part Of Lot (10) In The Daniel Bergstresser Subdivision To The Canal Winchester Industry And Commerce Corporation To Provide For Its Subsequent Lease To Trine Fairfield LLC, And To Declare An Emergency ([Ordinance, Exhibit A](#))

- Request to move to full Council

Haire: This ordinance would allow us to convey the parcels at 18 and 26 West Waterloo Street to Canal Winchester Industry and Commerce Corporation, to allow them to perform a subsequent lease to Trine Fairfield LLC; this would allow for the mixed-use development that's been proposed along Waterloo Street to take place; the city can't lend its credit to an entity; since this is a leased agreement, it allows us more control over what takes place on the site, and to ensure certain items are constructed, and allows us to have more control over the long-term of that building; what we're proposing is the transfer to the Canal Winchester Industry and Commerce Corporation, who is the economic development for the city; it's a public/private entity that controls that, and they would ultimately enter into a lease agreement with the developer for that site; Lynch: Mr. Haire – once it transfers from the city to the CWICC, who's all part of the – I know you're head of the CWICC? Haire: I'm not on the board of directors, I'm the executive vice president of the organization; Lynch: Once the lease gets developed, we will actually see that lease before it gets awarded? Haire: You would not, it would be a lease between the developer and the CWICC; it would be through their board of directors that would authorize that lease.

**A motion was made by Coolman to move ORD-19-022 to full council, seconded by Clark. The motion carried with the following vote:**

**Yes 7 – Coolman, Clark, Amos, Bennett, Jarvis, Lynch, Walker**

### ORD-19-023

Public Service

An Ordinance To Dedicate Lithopolis-Winchester Rd. Right-Of-Way ([Ordinance, Exhibits A B C D](#))

- Request to move to full Council

Peoples: Thank you Mr. Walker, in anticipation of the possibility of getting a grant from the Land and Water Conservation Fund that we applied to earlier this year, if we would happen to get that it would bind the property – it would no longer be able to be transferred or sold; the possibility came up that if we would ever want to expand the right-of-way through there, we wouldn't be able to do it unless we dedicate right-of-way ahead of time; that's what this ordinance would do, is dedicate a 20-foot strip of land on the backside of the existing right-of-way, which is 30 feet from the centerline of the McGill Park property; Jarvis: Mr. Peoples, I'm sorry I got a little bit lost there – this would allow us to sell the property? Peoples: No, if we would happen to get the Land and Water Conservation Fund grant, and we didn't have this in place, we couldn't dedicate it as right-of-way after that; this is something – Jarvis: Just a step in that process; Peoples: Yes, we are hoping to get the grant, but we want to make sure that we don't shoot ourselves in the foot, and hold ourselves back for something that we'd want to do in the future, just by getting that grant.

**A motion was made by Coolman to move ORD-19-023 to full council, seconded by Bennett. The motion carried with the following vote:**

**Yes 7 – Coolman, Bennett, Amos, Clark, Jarvis, Lynch, Walker**

**ORD-19-024**

Development

An Ordinance Authorizing The Execution Of A Tax Increment Financing Agreement; And Declaring An Emergency

**(Ordinance Exhibits)**

- Request to move to full Council

Haire: This would allow the city to enter into a tax increment financing agreement with Opus Development, LLC; this is for the extension of Winchester Boulevard, and the extension of waterlines, street lights, storm-sewers, all the things associated with that roadway extension; back in 2013, the city established a tax increment financing district, surrounding the Gender Road and Winchester Boulevard/Waterloo Street areas; the intention behind that was to look at the future extension of Winchester Boulevard, and having a funding source to be able to extend that; back in 2007, the city applied for a grant to extend that, at the time the roadway cost was approximately \$15 million; even if we were to receive the grant, we would have no way of coming up with the match; in 2013, we established the TIF with the hope that we would be able to build up some funds to complete some infrastructure improvements that would be necessary for the continued development of that corridor; we have that TIF now, it is bringing in funding at this point, with projects that have taken place recently, we'll bring in even more funding, we're anticipating that; what we're proposing here is to do a 50% cost-share with the developer, for extending the roadway about 1,100 feet to the west; what we've proposed, is we'd do that in 3 payments, up to \$600,000; it would be capped – our portion of the cost would be capped at \$600,000; the payments would be – the first payment would take place at \$250,000, at the completion of the infrastructure, and acceptance of the roadway; the second payment would take place after September 1<sup>st</sup>, 2020, or 30 days after the completion of the roadway, if it's not complete until after September 1<sup>st</sup>, 2020; that second payment would also be \$250,000; if the 3<sup>rd</sup> payment – if necessary, up to \$100,000, would take place after April 1<sup>st</sup>, 2021, or 30 days after the completion; the reason it's structured that way is because we receive real estate tax settlements twice a year from the county auditor; we typically receive those in March, and August? Jackson: From Franklin? Haire: Yes; so we

typically receive those in March and August; that would allow us to receive those funds, and know what we have in the account before we make payments; the developer would be responsible for the engineering, and for all the plans, and for construction – the construction would be done as a prevailing wage job, since public funds are being expended on that; they would be responsible for all of the construction – we would oversee the construction through our normal process of inspections, and doing everything that we would need to do to ensure that it's a quality public project; the reimbursements would take place after the fact; they would be expending the funds, we would be reimbursing them after the roadway is complete; Lynch: Mr. Haire, is this a cost-sharing of this project – is this in lieu of doing a TIF, requiring them to pay a TIF? Haire: The project is already in a TIF area; Lynch: Will they still be paying a TIF in addition to the cost-sharing? Haire: Yes, on the land portion only; it's basically stacking the incentives – the CRA takes precedent over the TIF; for the first 15 years, they would receive the real estate tax abatement on the building, and it wouldn't pay anything into the TIF for the value of the building; the land increment would receive funds into the TIF; Lynch: Which is a very small portion; Haire: What we're estimating is that will be around \$40,000 a year into the TIF, for the first 15 years; at the end of that 15 years, we're estimating \$247,000 a year would come into the TIF, from 2035; over the 15 year term, our estimates are that this property would generate approximately \$3.6 million into the TIF; that would be our portion – the schools would also receive \$4.5 million from this property, during that TIF term, which is until 2043; Lynch: You lost me on that last part, I'm sorry; Haire: This is a non-school TIF, so the school district is made whole, prior to us receiving our payment; the school district receives the full amount that they would've received otherwise, before the TIF; during that 15 year term, the real estate taxes are abated on the building, not the site; we would receive \$42,000, the school would receive \$53,000, in addition to the other money they would receive; that would be the real estate tax increment – the land would go from the current evaluation of the auditor's value of \$518,000, up to \$3 million, which is the purchase price; Lynch: That will build that TIF pot pretty quickly; Haire: At the end of the term, yes; Lynch: We would be paying half of the construction, the \$600,000 on the \$1.1 million road extension, and then \$40,000 a year the first 15 years, and then \$247,000 a year after 15 years? Haire: Correct, just over \$3.6 million over the term, from 2020-2043; Lynch: Very good, well done; Haire: That will also open up an additional 13 acres on the south side of the roadway, that currently has no road-frontage for development; Jarvis: That was the question I was going to ask – that's great, that's where we, years ago, ran into trouble at Canal Pointe; we just had enough money to get that next one in place, and then the tracks stopped; this would allow for the next tenant, or occupant to come in; that's great; Haire: Previously, we did a similar agreement, but we paid for 100% of the cost, but we reimbursed it over a 10 year period; when Primrose went in, they built over 400 feet of roadway extension; we are currently reimbursing them up to \$40,000 per year; we will reimburse them \$380,000 for that 400 foot extension; I think we are in the fourth year of our payments; Lynch: How much do we currently have in our TIF fund? Haire: Right at about \$150,000, I believe; we just got a new settlement, so I don't know what that did to our current funds; prior to receiving that settlement in March, it was about \$150,000; with that 400 foot extension, we've now got 2 office buildings, and we're obviously getting this 800,000 square foot coming off that extension – that wouldn't have been possible but for that 400 feet; Clark: Down the road, when this builds up, it's going to increase our points when we go to get a grant from ODOT, and other places.

Amos: Mr. Haire, this may be forward, or not even in the ballpark – I thought we had talked about it before – was there a thought to connect this, eventually, towards the direction of Bixby? Haire: Yes; the idea back in 2007, when we applied for the grant, the Bixby interchange was on everyone's radar at that time; there was funding identified, it was part of the state 'Track Process' for major projects; when

Governor Kasich took office, they said 'we don't have any money for transportation', so they went out and bonded the Ohio Turnpike to get a short-term solution for funding, and now we are back in the same boat where they say 'we don't have any funding', so they are looking at gas tax increases; they redid the whole track process – they moved Bixby road from a 2018 construction to a 2030 construction, to a 2032, then to 2036 and beyond; they haven't evaluated new projects for that; with Bixby Road, we are at 2036 and beyond – it's remained on the list, which is a good thing, because a lot of projects dropped completely off the list; Coolman: As you previously stated when we talked about this – continuing that road towards Bixby really forces ODOT to refocus on that; Haire: Correct, with this development, and the potential economic development opportunities for the state of Ohio that come with this project, and the potential economic development opportunities that come for the state of Ohio with Bixby Road, and the project that we're pursuing there, it starts to raise the profile of that Bixby Road, and the need for that Bixby Road interchange even more; Amos: So potentially 2036 could change; Haire: We are hopeful – with Carroll, that interchange there went from not even being on the list, to being constructed in a year; Amos: Okay, good example.

Jackson: Mr. Walker, to answer Mr. Lynch's question – the Gender Road TIF fund currently has \$266,000 in it; Haire: The only commitment we currently have out of that fund is the \$40,000 a year that we pay – the other agreement that we out of the TIF fund comes to COTA, but it's specific to their parcel, and what's generated on their parcel; we only reimburse them from specific TIF funds that come in from the parcel, and they haven't developed anything, so there's nothing coming out from that; Lynch: How much do we get a year on that TIF, excluding what we'll get from Opus? Haire: It's changing all the time, because of new construction; when we have new construction, it's capturing that value increase; right now, we haven't received any of the TIF funds for BrewDog, for Macintosh, or for Aldi at this point; we'll see those all coming, probably later this year or next year, just because the state hasn't approved the TIF – we added those parcels later, and it has to go through the Ohio tax commissioner, and they have to sign off on it, and it takes a very long time to go; each year, there is a new building constructed – the new Hampton Inn will go into the TIF, the Wyler-Chrysler building will go into the TIF; each time there is new construction there, that's new value, new money going into the TIF; Lynch: So we think that's \$200-300,000? Haire: We estimate in the next 3 years we will collect an excess of \$500,000 into the TIF; Lynch: Per year, that's very good.

Amos: Mr. Haire, I apologize I'm going to go backwards – how much do we have left on the \$40,000 a year? Haire: I think we've made 4 payments.

**A motion was made by Jarvis to forward ORD-19-024 to full council, seconded by Coolman. The motion carried with the following vote:**

**Yes 7 – Jarvis, Coolman, Amos, Bennett, Clark, Lynch, Walker**

Jackson: We have made 4 payments on that agreement, so we have 6 more to go; Amos: Thank you; Jarvis: Clarifying question – the emergency clause on that, is it also a request to suspend 2<sup>nd</sup> and 3<sup>rd</sup> reading? Haire: It is, yes; Jarvis: Due to construction schedule? Haire: Yes.

## **E. Reports**

Matt Peoples - Thank you Mr. Walker, from my written report, just a couple of highlights; we did hear from ODOT on the Gender Road signal synchronization project; we have been approved for that, we had

*some kick-off documents, they're putting their final funding together – I don't have a timeframe of when that is all going to be completed; at least that is moving forward; if you notice, there are tubes across the road on Gender Road, Lithopolis Road, and then there's a couple of other places I've seen in the area – ODOT is doing the counts; Amos: Mr. Peoples, I had a few residents contact me in regards to that Winchester/Lehman area; they believe the traffic light has already been changed? Peoples: There is a sign out there, I noticed it over the weekend, that signal operation has changed; it doesn't have anything to do with our project is – those just went up last week; Amos: I just wanted to make sure they were still evaluating the whole area; Peoples: I'll see what I can find out tomorrow with the engineer, and see if they can hook up with their Columbus signal guy to find out; nothing to do with that one.*

*Lucas Haire - Thank you Mr. Walker, Planning & Zoning has scheduled to review the mixed use building at 18-26 West Waterloo Street at their next meeting, next Monday night; that also went to the Landmarks Commission at their last meeting; overall, the meeting went very well in terms of them looking at the massing of the building, the scale, the character, the materials, all those things went fairly well; some of the details, they wanted to refine, and put more detail on specific window brands, and types, specific light fixture types; those kind of things that they didn't have all the details ironed out on; we continued that to the next meeting, and hopefully they'll get those issues resolved there; a number of new businesses either opening new in Canal Winchester, or opening new locations over the last few weeks – Orchids & Ivy opened up over here in 15 East Waterloo; a business that was in Canal Winchester for years, left for a short period, and is now back again – happy to be back; I stopped in there last week, and bought some flowers; they said they are loving the location, and they opened up for the 3<sup>rd</sup> Thursday that the downtown merchants are doing this year; they got opened for that, and he told me they had over 250 people stop in that day; that event apparently went really well, and we had good weather for it; George Emerson opened on the 29<sup>th</sup>, on Friday – I haven't had a chance to talk to her yet; Julie Renee photography – they opened as well; hopefully all of that went well on their Friday night opening at 360 West Waterloo Street; Singleton Construction, which is a business that is fairly new to Canal Winchester, they opened an office here last year at 5 South High Street – they are in the upstairs where Fantasy Cupcakes recently relocated; they are a construction management company that primarily does work for large retailers around the US; they are expanding, they have leased the space at 2 South High Street, which is above the Wigwam; they will be adding another office there; happy to have them growing, they will be well over 20 employees working in the Old Town area, which makes them the largest employer in the Old Town area, even larger than the City of Canal Winchester, in terms of the number of employees we have working in the Old Town area; good to have that expansion as well, and you'll see their folks around town, wearing their shirts and having lunch at all the different places; it's good to have those employers in the downtown area.*

*Amanda Jackson - Thank you Mr. Walker, I don't have much, other than to say – I'm going to sound like a broken record – if you have not filed your financial disclosure form for 2018, please do so; it's due towards the end of May, I would advise not waiting until the last minute; Walker: Thank you for that reminder.*

## **F. Items for Discussion**

### **19-023**

Elected Officials Salaries for 2020-2021 ([MORCP Survey - Mayor Salaries](#), [MORPC Survey - Council Salaries](#), [OML 2017 City Salary Survey](#))

*Jackson: On the odd-numbered years, it is up to council to decide the salaries for all elected officials – this would be council members and the mayor – for the next 2 years; all I wanted to do this evening was to provide you with some data, so you can start talking about it, or thinking about it; this needs to be done prior to July 1<sup>st</sup>; my plan was to give you basically the month of April, and we will reconvene towards the beginning of May to figure out what your desire is, so that I can draft some legislation for you; with that, I'll answer any questions about the information – if you haven't had a chance to review it completely, please feel free to email once you do.*

**19-024****Hands Free Ordinance Discussion ([Bexley Hands Free Article](#), [Bexley Hands Free Code](#))**

*Jackson: This was added to the agenda at the request of Mr. Bennett; we have Sargent Cassel with us this evening, and he handed out to all of you an existing section of our code; I'm not sure what council's feelings are on it, but based on my quick review, it looks like it kind of covers what the hands-free ordinance that Bexley had passed; with that, I'll turn the discussion to Mr. Bennett, if you want to fill everyone in on where that came from.*

*Bennett: We had discussions with residents at the last Community Coffee – it came up that this is something that Bexley does, and enforces however often Bexley decides to enforce; I followed up with a phone call to the chief of police in Bexley to get a little more background on how they enforce their ordinance; it was an interesting conversation, he said that it is selective; it's enforced when they believe that they're not putting individual's safeties at risk; when it's opportune – of course he said that, as with any traffic ordinance, there is desire from the citizens to see it enforced more stringently; they do have signs posted throughout the city, but he said 'we are a through-pass area for a lot of other suburbs to the city of Columbus'; interesting conversation; it is something that they try to enforce when an opportunity presents itself; it's not something that they are strictly enforcing, but it is a primary offense, so it does offer them the opportunity to pull motorists over, and write a ticket; I did not ask about the fine associated; Jarvis: Did anyone do a cross-walk between Bexley's ordinance and ours? Is there anything that they've got that we don't, or vice versa? Bennett: In reading this, there is talks about how to use a device in their FAQ section, about wanting to see it cradled, or using it hands-free; it specifically calls that out as an individual ordinance; looking at this, this is probably even a greater – they allow for a one-touch type of motion to electronics in their hands-free system; this section of the ordinance that's highlighted wouldn't even allow for that; this is even more stringent; however, if that is the case, then I don't know if it's worth promoting more often; I don't know how often Sargent Cassel has cited drivers for using – Cassel: Honestly, generally we use this section of the ordinance when there is a crash, and we have evidence that they were on their phone when they crashed; Bennett: Is this a primary offense? Cassel: Yes; if you read through Provision C, it doesn't apply to anyone that's on the actual telephone, talking; Section C, number 4; Walker: Sargent Cassel – just a thought – obviously this has become a big problem all over the United States with texting and cell phone use, and having the phone in your hands, and not paying attention; whether its distracted driving from many things – eating, drinking, whatever; the thought came to mind that since that is an offense, and in an accident, hopefully not death, or someone getting hurt – what are the thoughts of signs being posted in Canal Winchester that this is an offense, a criminal offense, and can be imprisonment, or whatever – if these types of things would happen; obviously we never expect an accident to happen, we don't do them on purpose, they're accidents – we don't know when that's going to happen, if something does happen and you're on the phone, it's huge; Cassel: Right now it's a minor misdemeanor, so I'm not going to arrest you for it, I'll just*

*cite you for it; signage is good, but I guess I'll refer to the speed limit signs – everyone knows that speeding is illegal, but they still do it; officers will stop people when they see them texting, and they're driving erratically; just like speed, you're not going to get everyone to stop speeding; Walker: I understand that, but I also see the signs that are on the highway that ask people to move over for the officer that has his lights on – slow down or move over a lane; since these have been posted, people have been paying more attention to that, and you're reminded when you get your license renewed to do this as well; I have been reminded just when I get it renewed; the 25 mile-per-hour flashing LED sign, how that has made it; just curious – if just that signage of what it could basically – you don't want to end up here; Cassel: Signage is good, and also the internet; more people search the web than they actually look around at their surroundings when they're driving; Bennett: The other thing that this ordinance does say is it doesn't apply to using your telephone on a phone call, which is what Bexley's is doing; there is a slight difference between the two; Cassel: You can change the ordinance, and have the law director tweak the wording; the framework for the wording you want is already here, you will have to vote on it as a group – you have the framework to put in there what you want; Amos: I think what this comes back to is that this came up in Community Coffee, and no one at the table knew this existed; until I went home that day and looked it up myself, I wasn't even aware that this was a primary offense, not a secondary offense; it's educating – any suggestions, since it sounds like you're not issuing a lot of tickets on it – any suggestions how you think, other than the internet – is it something we need to approach the high schools on? One of the residents made a comment that he thought it was a lot of younger people, especially around the time of dismissal; Cassel: Right, the younger people have been brought up on the internet and the phones; definitely education in the schools would be important, I think; Walker: I have a suggestion on that as well – I know we can't put every ordinance in there; we can't put everything that we talk about in the mayor's letter with the water bills; this is such an important thing with texting, that I think this could be put in the mayor's letter; we had talked about that also with the reminder of when the fire department told us how many deaths there were because of fires – to remind them January 1<sup>st</sup>, to change the batteries on the fire alarm, or whatever time of year; this would be important enough, I believe, because you could pretty much drive down the street anytime, and see someone on the phone or texting; I think it would be a good time – a lot of people read that letter, I read that letter, and consider everything, and usually know it's important; Cassel: I think that's a good idea; I can also get with the school resource officer, Deputy West, and have him get with the administrators, see if they are willing to put anything out; Walker: What is your thoughts, mayor? Mayor: The newsletter is fine; I don't know if we have ever done texting and driving, but we have done several other things like that in the newsletter; Amos: I guess one of our questions would be if we found some things to change in the ordinance, and sent it to Mr. Hollins for review, would council entertain the idea of reviewing it with a more stringent look at it.*

*Hollins: Let me jump in – this was enacted in 2010; in 2012, the state did enact its own texting while driving statute: 25-11.204; it's been amended several times, the last time being effective October 29<sup>th</sup> of last year; it probably is due to be reviewed again, and largely would probably need to be consistent with what is now the state law, which probably has cleared up some of these issues, and is probably more stringent; I remember some of those changes had to do with trying to make it more enforceable; the biggest thing here is proof; for next council meeting, or next work session, I can get you a memo with some information on which way the state is going on this issue; Amos: It looks like they amended it even just this past October; Walker: Home-rule usually prevails, right? Hollins: What we can do – we can go beyond – our obligation with traffic and criminal offenses is to adopt codes that are substantially similar to the state codes; however, under our home-rule – as long as we don't do something that's inconsistent*

*with the statute – we can make it more stringent; Bennett: So hands-free would be more stringent; Hollins: This may address hands-free, but I will look at that; Bennett: Mayor Ebert, I'm just curious – I know in some email exchanges, you had mentioned you had brought this up in the past; I was just curious, for your position on whether or not the hands-free ordinance – Mayor: I thought, when we originally did this, it should've been stronger than what it is, to tell you the truth; Clark: So you're talking that the person couldn't even have – Bennett: You couldn't touch your phone, you can't be holding it; Bexley's does a good job at having an FAQ on what you can and can't do; Clark: We can still hold a phone and talk, right? Bennett: In Canal Winchester, yes; to Mr. Hollin's point – the burden of proof becomes a real issue with some of those; I asked a coworker who lives in Bexley who said that a friend of his had been cited for that, and since then he won't even pick up his phone, even though – potentially, if his friend had decided to go to mayors court and fight that, he could've won; like most people, if you were guilty of the crime, you just pay the fine and move on; Amos: The ORC code does state that it does not apply to the person using a handheld electronic wireless communication device in conjunction with a voice-operated or hands free feature; it's already written that way – MR. Hollins, if you can help us mimic that, it would be great; Hollins: I'm looking up to see what Bexley has, to see if they've just mimicked the state; Coolman: I was just going to say does that also include content for GPS usage – this ordinance says under B2 'to send, read, create, or interact with internet-based content'; that's what a GPS feature for older cars – I used that a lot when I had older cars; Bennett: In Bexley's it said if you're using it in a cradle, you're fine; if you're looking at it in your hand - Clark: If you're holding it, talking on it? Bennett: In Bexley, that's a violation; Walker: Some of the things that bring to mind what I have read about this – just bringing this up, because it will be brought up; what about a sandwich, or a soda, or a coffee? What is going to be the difference in something being in your hand, if it's not a phone? Mayor: It's not only in your hand – I have seen people with books fastened to their steering wheel, reading while going down the road; Coolman: I've seen women putting on makeup; coming from the insurance industry, I will tell you it's all about distracted driving; insurance companies are in a good era right now where they're all making money, on all forms of policies, except for automobile; the reason for it is distracted driving – distracted driving in the last 3 years has increased insurance payouts by about 55% annually; it's doubled their payout; I have a client that was traveling in Michigan, and traffic was stopped on I-75, north of Saginaw; there was a car coming up, he saw it in the rearview mirror, and it just plowed into him; it was a young, male driver, who got out of the car and said 'I'm sorry, I was texting, I didn't see the traffic stopped'; he admitted it – Michigan is a no-fault state, so he got away with it; that's the dangers of it, I think that's the intent; Hollins: I just looked at Bexley, they go far beyond the state; they said, very short and sweet 'no handheld', and there's a few exceptions – Bennett: Yeah, the cradle, it can be mounted; Hollins: You can either be parked, or you better have some one-touch thing to allow for both hands on the wheel; we'll include that in the memo; Walker: I know there's a lot more traffic in New York, when I was driving in Manhattan, you couldn't even be on hands-free; there was no phone, period – the traffic has just – Hollins: No tolerance whatsoever; Walker: I don't know if I was just told that by the person that was driving, or that was law, but that's what he had said; Sargent Cassel, I've seen you nodding over there a little bit ago when we were talking about the coffee, sandwiches, distracted driving – whether it would be anything in your hand, where would that apply? If you can't have a cellphone in your hand – Cassel: I can't think of any ORC that says you can't eat and drive, or drink a pop and drive; I would say that would fall under whatever you guys want to put under this; if you're going to change it, you may as well put whatever you want in it; Walker: Just know of things that are going to be brought up – some people are going to say 'what's the difference if you have a soda'; Cassel: There is not a difference, distracted driving is distracted driving.*

*Jarvis: It's been addressed, but I guess I'll ask the question – what is the way forward on this issue? Mr. Hollins has given us an indication that the state stopped short of what Bexley has passed; do we want to look at at least the differences between that, and come to a decision on whether it should be included? Walker: My thought would be at least to equal what the state is; Jarvis: That would probably be a step up from where we are right now, but do we keep going; I guess I'd like to know what the differences are; it's some analysis between what the state says, and what we have on the books, and what Bexley has proposed; I'm not sure whose doorstep to sit that on; Bennett: It seems like Mr. Hollins' doorstep; I'm happy to help Mr. Hollins, in any way; Hollins: One thing I do want to double check is that we believe Bexley's ordinance is authorized by home-rule, just in case; they probably have done the research, but we want to double check to make sure; the only issue I can see is if somebody would argue that it's not consistent enough with state law; I don't know that that's the standard; Mayor: Mayor Kessler and I talked about that a year ago – I know he said at the time that it's difficult to enforce, unless there is an accident involved; Jarvis: Mr. Hollins, is that within the scope of your retainer? Hollins: Absolutely, I'll get you a memo for this work session next time.*

#### **G. Old/New Business**

*Walker: As far as old business, since that sign is working so well – the LED flashing sign – Mr. Peoples, how soon maybe for Columbus Street, or some of the other streets, would we be able to possibly be able to put that same type of sign; because it is working very well, and it hasn't died down according to what we have heard from Sargent Cassel, and everyone else; it grabs my attention every time I go by it; Peoples: For East Waterloo Street, we are doing another study, to make sure that we are still efficient on the speed reduction on that; per the guidance policy we put together, we would have to do a study in order for a street to justify that sign being put in; that was 8-10 miles an hour over; if the 85<sup>th</sup> percentile is 8-10 miles per hour the posted speed limit, then we would consider some mitigating factors; Walker: I know when we talked about this 3.5 years ago they were \$5,000, and they've come down to \$1,500; if we get there, then we can – I don't want to keep bringing it up, you'll let us know I suppose, if we get to that point if it justifies having one on Columbus, or Thrush, or High; Jarvis: That's the only question I have – where all would we be looking? Based on what we know, and what we've heard – that step down from 35 to 25 on West Waterloo is a potential site; is Columbus Street also on that? Peoples: Columbus Street does not meet the threshold, per the previous studies that we've done; the other one would be Washington Street – technically the speed limit changes on the south side of the Washington Street bridge; rarely does anyone ever do that, just based on the speed trailers out there; it's always flashing; that would be the next place; I would say East Waterloo being number one, and Washington number 2; Jarvis: Okay, and West Waterloo after that? Peoples: Yes, and Dietz Drive – given the time of day, it's usually school dismissal time.*

#### **H. Adjournment @ 7:21 p.m.**

***A motion was made by Bennett to adjourn, seconded by Lynch. The motion carried with the following vote:***

***Yes 7 – Bennett, Lynch, Amos, Clark, Coolman, Jarvis, Walker***

# Canal Winchester

*Town Hall  
10 North High Street  
Canal Winchester, OH 43110*



## Meeting Minutes - DRAFT

April 1, 2019

7:00 PM

### City Council

*Bruce Jarvis – President  
Mike Walker – Vice President  
Jill Amos  
Will Bennett  
Bob Clark  
Mike Coolman  
Patrick Lynch*

- A. Call To Order *Mr. Jarvis called the meeting to order @ 7:29 p.m.*
- B. Pledge of Allegiance - Bennett
- C. Roll Call *Present 7 – Amos, Bennett, Clark, Coolman, Jarvis, Lynch, Walker*

D. Approval of Minutes

*Amos: Mr. Jarvis, I have one correction – on the name of the Boy Scout, it was Howard Hiland; I realize it was probably so hard to hear; it was around 19:30, I just wanted to correct that; Jarvis: That was an unusually difficult set of minutes to take, so hats off on that.*

[MIN-19-014](#) 3-18-19 Work Session Minutes ([Work Session Minutes](#))

[MIN-19-015](#) 3-18-19 City Council Minutes ([Council Minutes](#))

***A motion was made by Bennett to approve MIN-19-014 & MIN-19-015, seconded by Walker. The motion carried with the following vote:***

***Yes 7 – Bennett, Walker, Amos, Clark, Coolman, Jarvis, Lynch***

E. Communications & Petitions

[19-022](#) Autism Month Proclamation ([Proclamation](#))

*Mayor: Whereas Autism, the fastest growing developmental disability in the United States, affecting 1 in every 68 children and 1 in every 42 boys; it is an urgent public health crisis that demands a national response; and whereas in recognition of the growing needs of the worldwide autistic community and to raise awareness about autism spectrum disorders and the need to provide services to individuals and families who are affected, the United Nations has sanctioned April 2 as World Autism Awareness Day; and whereas Autism Speaks, an organization dedicated to funding research on autism and advocating for the needs of individuals with autism and their families, promotes the awareness of autism worldwide; and whereas in light of the growing impact of autism spectrum disorders and the need for greater awareness, Autism Speaks holds their "Light It Up Blue!" campaign World Autism Awareness Day, designed to increase awareness about autism by asking participating organizations to turn their lights blue; and whereas the City of Canal Winchester is honored to take part in the annual observance of Autism Awareness Month and World Autism Awareness Day, in the hope that it will lead to a better understanding of the disorder; and whereas, I, Michael L. Ebert, Mayor of the City of Canal Winchester, Ohio, do hereby proclaim the month of April 2019 as 'Autism Awareness Month' and April 2, 2019 as 'Autism Awareness Day' to raise public awareness of autism and the myriad of issues surrounding autism, as well as to increase knowledge of the programs that have been and are being developed to support individuals with autism and their families.*

[19-025](#) Arbor Day Foundation Letter ([Letter](#))

*Peoples: It's a letter recognizing us as a Tree City, USA; Dick Miller is very proud of the fact that we continue to do this; he's appreciative to council for funding the tree program, and expanding that, as we've done in the last couple of year; Jarvis: Thank you, I did not have that in front of me, so I appreciate the back-stop; we've been a tree city for what – 25 years? Peoples: I think we are going for our 26<sup>th</sup> this year; Mayor: I believe so, yes.*

*Jarvis: We also received a communication from the member of the public – this did not make it into the agenda because it came in yesterday evening; it was a request to consider installing the equipment needed for a closed-circuit TV, for video and audio versions of the council meetings; that did not get to the staff until sometime today, so I don't think there's any response, obviously one of the first questions is what it would cost to do that – what are all of the issues related to that? I think there is a little analysis that needs to take place staff-wise – unless I was mistaken, Ms. Jackson did you say that you would be able to ask to find out what that is in today's terms? Jackson: No, but I can tell you 2 years ago, when we asked for a quote, it was over \$21,000 just for the installation from the company; that does not include staff time, it does not include any issues they might run into with the fact that this is an old, historic building, and there's a lot of concrete on the floor, and things along those lines; it also does not include the cameras – back then, those were priced at \$4,000 a piece; nor does it include any type of maintenance on the company's part; usually we have a yearly maintenance fee that we have to pay to these types of companies, it does not include any of that; it's not an inexpensive venture; Coolman: I kind of recall that early in 2018, we discussed this; at that time, the fees were looked at – the bid was at \$25,000 a year, just to have it; then you have another \$1,300 a month for maintenance of the system, as well as up to 2 staff members that could monitor and facilitate it during the sessions; you're talking about adding 2 more on payroll; Jarvis: I don't disagree; we just don't know how big the bogey is; it comes down to – I put out an email, I don't know whether you got it – it is a question of how much something like that would cost, weighed against the priority of having that; I think everybody here understands and respects transparency in government; one of the things that was brought up was the fact that we – you guys are a crowd for us this evening, we usually speak to empty chairs or Mr. Bohnlein; it seems that there are those times – it only happens 3 times a year where there is a full house, and it's hard to get everybody in here; that demand, or the priority of having that has to be weighed against the cost of it; I don't know how anybody else feels about that; I'm in favor of the concept, I have no problem with it, but when it comes to cost – I know in the past we have struggled with whether we have an adequate police force, do we need more flashing lights, and none of this has been budgeted for this year, so it would come out of the height of something else; that's the start of the discussion, I guess.*

*Amos: Mr. Jarvis, I'll touch on what we touched on a little bit earlier; we did do our school board meetings, and did them live; it cost us \$500 for the year to have them live-streamed; it cost us about \$2,000 for the equipment – none of it was hard-wired, we do work in an old building; there are ways to overcome it, if that's what we decided to do; you and I had talked that I would be interested in seeing – I'm surprised the number of people who are going out, and looking at our minutes, and listening to the audio; I've come across so many people lately who are taking a genuine interest in our city, which is fantastic; I hope that there is a way that Amanda Lemke can look and see how many people are downloading our minutes, or listening to them – is there a way to get that data? I feel like there is a cost-effective way, if we decided to try it, and see if we wanted to do something like that; I think there could be a cost-effective way – of course it's deciding whether we want to or not; I watched Columbus City council, they were zooming in and out, and it was very beautiful; during our school board meetings, we did not – we put a camera in the corner, and it basically captured the room, and everyone that was*

talking; Bennett: Ms. Amos, who's operating that in that timeframe – is the \$2,000 – is that what pays for the people to come in? Amos: No; our director of technology is required to be at our meetings, so that would be the only other aspect; our director is required to be there; he would be similar to Tiffany, although I don't know that she wants to mess around with the camera; he does attend the meetings – like I said, all he really does is set the camera up, and turns it off at the end; it automatically livestreams for us; Mayor: I don't know how it is now, but Mike Walker can probably attest to this – this corner right here is not very easy to pick up anything wireless on; if you recall, on the stage out here, when we'd have bands out here and they would have a new wireless system, it was very difficult; Walker: Yes; Mayor: This general area right here is not very conducive to wireless; why, I don't know; Amos: We don't use wireless mics – all of our school board members use the same type of mic system, it's the acoustics in the room that pick it up on the video camera; Lynch: I'm familiar with the group that meets once a month, and it's a board about this size; they take a laptop, they set it on a chair, and it catches the vast majority of the room, and it costs absolutely nothing to operate; it can stream to all of its community members; Mayor: What's it using? Lynch: I have no idea – I would have to ask Jim; Mayor: Is it secure? That's important; Lynch: It's meant for public use anyways; Amos: Therein lies where our \$500 fee came in; Jackson: We don't have anything of this sort on our public records schedule, either, which means we would have to address that; we are talking about how long we would have to store an enormous amount of data as well; something to consider; Jarvis: It sounds to me like we would have to have someone – a contractor come in, and look at this specific space, to give us a firm number; we've got our range here, of next-to-nothing to do it, but still having administrative issues, and it being a big pill to swallow; I don't think I can get a quick response to the person who asked the question; now the question is where do we go from here, is this something to pick up and add to the Committee of the Whole discussion, or do we – Bennett: I don't think we would be ready to discuss it at this Committee of the Whole, but I think you could put it as a topic for the next Committee of the Whole; Jackson: It would be July – keep in mind, you normally take a recess the second meeting in July; Jarvis: Would we need to provide some sort of direction, as to how to get to the bottom of this? I am at a loss right now, if anybody has an idea that's a little further ahead than I am; Bennett: Put a committee together to bring something back for Committee of the Whole in July; Jarvis: That would be a standard approach, alright; is there anyone who volunteers to be on a special-focus committee? Mr. Lynch, Mrs. Amos; Jackson: Just out of curiosity, do you think that staff needs to be involved in this? Jarvis: One-hundred percent; Jackson: Just to be conducive to what we already have, and make sure that it works well, so that we aren't duplicating; it would be Mr. Brown, he was the one who did the work last time, based on council's direction; I would also think that probably Matt would need to be involved in this, being Mr. Brown's boss; Bennett: I think we would need clearance from the mayor to consider adding Mr. Brown.

Jarvis: Mayor, we are asking then for a formation of a special committee with 2 council member volunteers; the purpose of the committee would be to look at the feasibility, including cost, of implementing an audio/visual service for council meetings, and the implications of such; if Mr. Peoples, or Mayor Ebert – I'm not sure who to look to, as far as the facilitator to get the ball rolling; Mayor: We will figure it out; Jarvis: Thank you sir, appreciate it; Mr. Lynch, would you be willing to provide a response to the interim requester?

#### **F. Public Comments - Five Minute Limit Per Person**

Scott Conner, 7247 Monarch Street: My name is Scott Conner, I live at 7247 Monarch Street; I had the opportunity to talk to Mr. Lynch and Sargent Cassel, and show them some pictures of some concerns

that happened over the weekend in Canal Cove; the Cannon Drive entrance is being blocked essentially – there is no pavement markings, there is no sign that says ‘you cannot park from here to the curb’ in front of the house that just sold; people are taking the opportunity to park on the curb, and it’s restricting traffic flow; we have vehicles that are travelling 45 miles per hour westbound into town, and they have to stop because they can’t pull into the development; we have the two exit lanes – one right lane, one left lane, and there is only one entrance lane that is being primarily blocked; there is a lot of youth driving there, and there is several times in the video and pictures of ?; it’s very concerning; Jarvis: Mr. Conner – have you reported this to anyone? Conner: There are several residents that did over the weekend; Jarvis: Do you know how they did that? Conner: I believe they called the non-emergency line; Sargent Cassel, I don’t know if you have any knowledge of that; Cassel: The only knowledge I have at this point is what he told me at break time, but that’s definitely something that we are interested in correcting; Jarvis: We would have something already on the books that would address this situation, correct? Cassel: It depends on how they’re parked – if it’s a residential neighborhood like that, we would usually run the plates, see where they live and go and knock on the door and say ‘hey, you need to move your car, you can’t park there’, or we can tag the car, there are lots of different things we can do; it depends on where it’s parked, and how it’s parked; Hollins: There is something on the books about parking within so many feet of an intersection; that’s even if we don’t put a sign up; Conner: I guess the concern is that even then, there is enough room for a car to be parked within 100 feet of a crossway, but they’re still blocking the entrance; essentially there is the 2 exit lanes, and there maybe should be one entrance and one exit lane; Lynch: So are you saying move the center stripe to eliminate a left turn lane? Conner: Essentially, yes; Hollins: What Sargent is talking about is enforcing of what’s on the books – what you’re asking may be beyond that, for engineering or Mr. Peoples – take a look at if we need to specifically extend it into that area.

Conner: Secondly, as far as the speed limit on Waterloo, now that they have the extra entrance and 52 additional houses, a lot of people use that entrance; people are turning left into the entrance, and that hillcrest there people are going 45 miles per hour – another huge potential for a crash; I’m actually a state trooper, I live in the neighborhood, so I see those concerns, and I have daughters that drive, children that drive – it’s only a matter of time, and it could be pretty substantial; I’m essentially requesting council to lowering that speed limit before the entrance; Peoples: That is Fairfield County jurisdiction from the city limits out; we have requested that they reduce it – it was 45 miles per hour, right now it’s been lowered to 40, we requested that it be lowered even more, and they would not do it; Hollins: We did not annex that strip of right-of-way at this point; Conner: Okay, so got Fairfield as far as that is concerned? Peoples: Fairfield County Engineer.

Richard White, 7393 Callie Street: We are both part of the HOA representatives for Canal Cove, I’m the older side, he’s the newer side; for the most part is what Cassel is talking about is the cars that are in front of that first house now, from what I know, most of those are construction workers right now – the first house is sold, but they aren’t done; they’re parking almost up to Waterloo; with them putting houses up to Waterloo like this, there is no turn lane anymore; it’s just a matter of time on that; other than that, that’s all I wanted to add to that; we were getting a lot of messages from people in the neighborhood complaining about this – it is a matter of time; the school buses turn in there too, so theoretically, they won’t be able to turn into that development, there’s nowhere for it to turn; right now, as they’re parked in front of the house, they’re actually parking in the road; secondly, just to touch on something you were talking about with that streaming thing – that’s free, Facebook live is free; while people are watching this, people can type and ask questions to council – for any elderly person that

wants to be here, but can't get out; they can type and ask questions; everyone uses Facebook live; Jackson: The problem is that Facebook live presents public records issues for us; we have to keep that as a public record, and we would not have the ability to do that with Facebook live – not to mention, we would have to have somebody doing that; Bennett: It puts a barrier between you and the content, too, because you would have to have an account to access the content; for us, as a government, you'd have to be able to eliminate that restriction; a platform like YouTube – you could potentially host it on where you don't have to sign in.

Cassel: I have a traffic question for you – what timeframe is that mostly going on, is that in the morning? White: My wife gets home about 4:30 or 5, and they're finishing up right about then; it's pretty much all day, day shift – it's mostly construction workers, that's all it is right now, because the driveway isn't even finished; it's on both sides; I'm assuming the same problem when they do the same thing down at the other end; they're going to build right up to Waterloo Street; Cassel: I'll send deputies out there tomorrow morning; White: since they're in front of the house, I don't know if you can curb paint that; there is no turn lane now because of that; Cassel: Maybe we can get ahold of the builders, let them talk to the people, too, stuff like that; Jarvis: Please stay in touch, if this doesn't clear up after a few measures have been taken; thank you for coming; Coolman: I've been by those properties as well, and I think even on the weekends – it's not the builder, it's the contractors that they're using that show up.

## G. RESOLUTIONS

### [RES-19-007](#)

*Development*

A Resolution Approving The Mayor's Appointment Of Whit Wardell To Serve A Four Year Term As A Member Of The Landmarks Commission Expiring On December 31, 2022 ([Resolution](#))

- Adoption

***A motion was made by Bennett to adopt RES-19-007, seconded by Lynch. The motion carried with the following vote:***

***Yes 7 – Bennett, Lynch, Amos, Clark, Coolman, Jarvis, Walker***

### [RES-19-008](#)

*Public Service*

A Resolution Authorizing The Mayor To Enter Into A Contract For The Participation In The ODOT Winter Contract (018-20) For Road Salt ([Resolution](#))

- Adoption

***A motion was made by Bennett to adopt RES-19-008, seconded by Amos. The motion carried with the following vote:***

***Yes 7 – Bennett, Amos, Clark, Coolman, Jarvis, Lynch, Walker***

## H. ORDINANCES

*Tabled*

**ORD-18-046**

Development  
Sponsor: Clark

An Ordinance To Amend Part 11 Of The Codified Ordinances And The Zoning Map Of The City Of Canal Winchester, Rezoning An Approximately 69.237 Acre Tract Of Exceptional Use (EU) To Limited Manufacturing (LM), Owned By Gender/Thirty Three, Located On The North Side Of Winchester Boulevard (PID 184-000532 And 184-000871) ([Ordinance, Exhibit A](#))

- Tabled at Third Reading

Jarvis: Is there any reason to untable this ordinance? Clark: No.

**Third Reading****ORD-19-017**

Development  
Sponsor: Lynch

An Ordinance To Accept The Dedication Of Real Property From Waterloo Crossing OP LLC ([Ordinance, Exhibit A, Exhibit B](#))

- Adoption

**A motion was made by Lynch to adopt ORD-19-017, seconded by Walker. The motion carried with the following vote:**

**Yes 7 – Lynch, Walker, Amos, Bennett, Coolman, Clark, Jarvis**

**Second Reading - NONE****First Reading****ORD-19-020**

Development

An Ordinance Authorizing The Mayor To Enter Into A Sign Easement Agreement With Canal Winchester Human Services To Provide For A Sign Easement On Parcel 184-001317 ([Ordinance, Exhibit A](#))

- First Reading Only

Jarvis: Per discussion with the applicant and staff, there is a request for a suspension of the rules requiring 2<sup>nd</sup> and 3<sup>rd</sup> reading.

**A motion was made by Jarvis to waive the 2<sup>nd</sup> and 3<sup>rd</sup> readings for ORD-19-020, seconded by Amos. The motion carried with the following vote:**

**Yes 7 – Jarvis, Amos, Bennett, Clark, Coolman, Lynch, Walker**

**A motion was made by Jarvis to adopt ORD-19-020, seconded by Walker. The motion carried with the following vote:**

**Yes 7 – Jarvis, Walker, Amos, Bennett, Clark, Coolman, Lynch**

**ORD-19-021**

Development

An Ordinance Authorizing The City Of Canal Winchester To Enter Into A Community Reinvestment Area Agreement With Opus Development Company, L.L.C., Pursuant To Section 3735.671 Of The Ohio Revised Code; Authorizing The City Of Canal Winchester To Enter Into A Related School

Compensation Agreement With The Canal Winchester Local School District And Opus Development Company, L.L.C.; And Declaring An Emergency ([Ordinance Exhibits](#))

- Request waiver of second and/or third reading and adoption

**A motion was made by Clark to waive the 2<sup>nd</sup> and 3<sup>rd</sup> readings for ORD-19-021, seconded by Bennett. The motion carried with the following vote:**

**Yes 7 – Clark, Bennett, Amos, Coolman, Jarvis, Lynch, Walker**

**A motion was made by Clark to adopt ORD-19-021, seconded by Coolman. The motion carried with the following vote:**

**Yes 7 – Clark, Coolman, Amos, Bennett, Jarvis, Lynch, Walker**

### [ORD-19-022](#)

#### Development

An Ordinance To Authorize The Mayor Convey A Tract Of Land Consisting Of Lots Six (6), Seven (7) And Eight (8) And Part Of Lot (10) In The Daniel Bergstresser Subdivision To The Canal Winchester Industry And Commerce Corporation To Provide For Its Subsequent Lease To Trine Fairfield LLC, And To Declare An Emergency ([Ordinance, Exhibit A](#))

- Request waiver of second and/or third reading and adoption

**A motion was made by Coolman to waive 2<sup>nd</sup> and 3<sup>rd</sup> readings for ORD-19-022, seconded by Walker. The motion carried with the following vote:**

**Yes 7 – Coolman, Walker, Amos, Bennett, Clark, Jarvis, Lynch**

**A motion was made by Coolman to adopt ORD-19-022, seconded by Bennett.**

*Lynch: I have a quick question – Mr. Haire, once this gets switched over to the CWICC, and you develop a lease, what do you think that lease will look like? We’ve talked about this at a high-level – what do you think you’re going to offer this group? Haire: What are the terms of the lease? It’s a 10 year lease; the first 5 years, they’ll be paying \$1 a year, the second 5 years they’ll be paying \$30,000 a year; Lynch: Up to the value of the property? Haire: \$150,000 for the 10 year term, and they’ll have a purchase option at the end of the term; Lynch: SO we are leasing it for up to \$150,000 for 10 years, and then they’ll have the option to purchase it after that? Haire: Correct; Lynch: Up to the value of the property, the current market value? Haire: We haven’t done an appraisal to know what current market value of the property is; Lynch: Whatever the value of the property is now – I just want to be clear on this – after 10 years, they’ll have paid up to \$150,000, whatever that difference is, they will pay that in order to cover the rest of that balance, is that correct? Jarvis: A lease-to-own, is that what you’re talking? Haire: It’s a ground-lease, we won’t own the structures on the property; Lynch: I’m talking about the original value of the property, before everything got built – let’s say the original value is \$300,000; years 1-5 they pay \$1 per year, at the end of 10 years they pay \$150,000 – that leaves \$150,000 due on the original \$300,000 that that property is worth, will they be paying that at the end of 10 years? Haire: No, that’s the negotiated purchase price, \$150,000; Lynch: Okay, so you’re saying the property is worth \$150,000; Haire: Yes;*

*Lynch: I was wondering how that would work out, because I know I'll be asked, and there would be a lot of questions about that; Haire: That will be presented at a public meeting, when we present it to the CWICC; Lynch: The lease agreement? Haire: Correct; Coolman: Mr. Haire, correct me if I'm wrong, but didn't you have that information to us prior to now? Haire: Approximately a month ago, but it was also in executive session; the specific terms of that agreement.*

***The motion carried with the following vote:***

***Yes 7 – Coolman, Bennett, Amos, Clark, Jarvis, Lynch, Walker***

**ORD-19-023**

*Public Service*

An Ordinance To Dedicate Lithopolis-Winchester Rd. Right-Of-Way  
([Ordinance, Exhibits A B C D](#))

*- First Reading Only*

**ORD-19-024**

*Development*

An Ordinance Authorizing The Execution Of A Tax Increment Financing Agreement; And Declaring An Emergency ([Ordinance Exhibits](#))

*- Request waiver of second and/or third reading and adoption*

***A motion was made by Jarvis to waive 2<sup>nd</sup> and 3<sup>rd</sup> readings for ORD-19-024, seconded by Walker. The motion carried with the following vote:***

***Yes 7 – Jarvis, Walker, Amos, Bennett, Clark, Coolman, Lynch***

***A motion was made by Jarvis to adopt ORD-19-024, seconded by Bennett. The motion carried with the following vote:***

***Yes 7 – Jarvis, Bennett, Amos, Clark, Coolman, Lynch, Walker***

**I. Reports**

*Mayor's Report - One year from today, the US Census Bureau – volunteers will start beating the streets; tomorrow we're going to be meeting with a US Census Bureau representative, staff and myself; he is going to be giving us a low-down for what they're going to be looking for, what they'll need; they're going to need volunteers throughout the whole United States to get this done; we're going to be meeting him tomorrow to find out how we can help, and go from there; additionally, Matt, Amanda, myself and Nancy are going to be attending a Fairfield County Safety Council meeting tomorrow; according to Nancy, we are supposed to be receiving a major award; we'll see what that is; also, on the Census Bureau representative that we're meeting with tomorrow – he's also going to be at the community roundtable that Amanda Lemke has this Friday morning, I think that starts at 9 o'clock; he will be coming to council I think it's one of the council meetings in May; I think it's the second meeting in May – that's to be confirmed; he will be giving you a slide presentation, about a 15-20 minute presentation, so you'll be filled in on what's going on.*

*Fairfield County Sheriff - Thank you, I don't have a written report today with the stats, I'll have that as the next meeting; I just wanted to address some of the stuff on the Community Coffee meeting – in reference to the speeding on Waterloo Street, I'm going to have Community Watch do a speed survey; I*

have to obtain the speed gun that they use; I have to get that from Sargent Hendershot ; once I have that, I'll have them do speed surveys in that area; obviously I'll have the deputies patrol that area for speed, and we'll go from there; parking control – looking at the list there, we'll monitor that, we can mark them for 72 hours, or cite them; also had the same thing with the blocking a driveway, we can cite that or issue a warning – the main thing about that is that we might not know about it, so they should call us, so we know, and then we can go out and take a look; if we don't know, we don't know; that's all I have; Jarvis: I won't say exactly where, but there is a driveway in town where the garage was built so close to the sidewalk that a regular-sized pickup truck – you cannot help but stick out into the sidewalk when pulled all the way up to the door; I hope we can, as usual, apply common sense and maybe just allow it to be complaint-driven; the complaint that came up during a coffee was on the Trine Street area; Cassel: I'll definitely get with my staff, and have them be more observant of stuff like that; we'll do our best to get it resolved; the main thing is if a citizen has a complaint, by all means call me or call the Sheriff's office, and we would be more than happy to look at it and resolve the problem; Mayor: A lot of times what happens is someone sees something like that, and they'll call at night or over the weekend – they'll call our office number and leave a complaint, and it's too late by then, the truck has been moved; it doesn't do them a bit of good to call the office at night or over the weekend, and leave a message; Cassel: Have to call when it's there; I'd be more than happy to talk to any citizen, anything like that; we're a community, and that's what we are here for – to protect and serve; Jarvis: We appreciate the quick feedback on that.

Law Director - Unless you have any questions, no need for executive session this evening; no further report.

Finance Director

[19-028](#)

[Finance Director's Report](#)

Jackson: Thank you Mr. Jarvis, today was the last day for students to turn in their Dr. Bender scholarship applications; we received a total of 6 – I did a very brief look through, I can say one of the 6 does not live within the city limits, so it looks like we are at 5; I do need some volunteers from council - I don't recall if we have done 2 in the past – who are willing to look through these applications, and make a recommendation for those who should receive this year's scholarship money; Bennett: I believe in the past, it has been the Vice President and President of council; Walker: It's a privilege, I'd be honored to; I had done that before with Mayor Ebert.

Public Service Director

[19-027](#)

[Public Service Project Updates](#)

Peoples: Nothing to add to my written report and work session report.

Development Director

[19-026](#)

[Development Report](#)

Haire: One other item I wanted to add from my report is that a new restaurant has planned to open in the former Village Wines location; it's a restaurant called Barrel & Boar – it's a barbecue gastro pub; they have 4 other locations in central Ohio currently, this would be their 5<sup>th</sup> location; I don't know the specific timelines for them opening in that location; they are going to do some remodeling to the interior of the building; if you noticed today, they put paper across the windows, and their intent is to start with some

*painting and cosmetic things that will be happening on the inside; hopefully they will be open soon for the patio season; they are pretty excited about being apart of the heart of the community, and having that patio space; I think they will be good operators; it seems from the online chatter we are hearing that people are pretty excited about it; Amos: Mr. Haire, do we have you to thank for this? Haire: I did reach out to Mr. Riley that owns that, and let him know about the space; Walker: Great work; Amos: Thank you; Haire: I am familiar with frequenting their location in Westerville, it's a nice place; Bennett: I've already got some comments from people I work with, that live in Westerville, that have said that it's going to be a great addition to our community; Haire: They are in Creekside, downtown Newark, Westerville, and also at the North Market; Walker: It is very classy, I looked at their menu already and it's mouthwatering, and a very classy looking place; Coolman: I can tell you the Destination: Canal Winchester website, with the 'Crafted in Canal' – there's been a lot of communication, where people outside of Canal have said 'this gives me a reason to come to Canal'; there has been over the weekend up to 10 messages that we've received; Haire: Hopefully they'll come down and find lots of reasons.*

## **J. Council Reports**

*Work Session/Council - April 15, 2019 at 6:00 p.m.*

*Public Hearing - Monday, April 15, 2019 at 6:45 p.m.  
- Bixby Road Property Rezoning*

*Committee of the Whole - Monday, April 29, 2019 at 6:00 p.m.*

*Work Session/Council - May 6, 2019 at 6:00 p.m.*

*CW Human Services - Mr. Lynch: We're building a sign along Groveport Road; it will be a nice monument, it will be a beautiful sign; while I've got the mic – I did have a meeting with Amanda Lemke last week for the first meeting of our Canal Winchester 'CHAT' group; that is a 'Community Health Action Team'; what we are looking to do is put together actions that will help benefit the overall health of Canal Winchester; we are partnering with Franklin County; some things we were talking about – there's a lot of different things we can do as far as the health of the community; we kind of touched on one, it had to do with mental health, involving drugs, physical abuse, etc; one of the things we were trying to hone in on is how we get this information to people who need it; we can reinvent things here in town, but a lot of programs are there; that's what we are going to be working on, is how we can assess this information and get it in the hands of those people who need it; I think there will be a lot of work with human services; Jarvis: This is part of a county, or a statewide program? I missed the first page; Lynch: We're partnering with the county on this, City of Columbus has some groups that are very similar to this; Nationwide Children's Hospital is there, and they have programs in place that are basically free to anyone who needs; they have one of only 2 programs in the United States over here at children's hospital; there's a lot of good stuff available for people, it's just how we get that information out there; Clark: There's a county information referral number that you can call, that will plug you in anytime with health things that you need that they have.*

*CWICC - Mr. Clark: We meet May 29<sup>th</sup> at 11:30, Interurban Building.*

*CWJRD - Mr. Bennett/Mrs. Amos: Our next meeting will be April 18<sup>th</sup> here at Town Hall, at 7pm; that's the next executive board meeting; we are working on a presentation for Committee of the Whole, that will outline some information for all of council; Amos: We are excited – we are pairing with Amanda Lemke and starting to look at movie nights, and we are preparing to help with the Easter egg hunt this year; very excited about new opportunities for us to share our rec board and volunteers; Jarvis: I didn't realize you were looking for things to do, maybe we can put our heads together on that; Bennett: We are trying to make sure our focus isn't just on kids – it's community-wide; Amos: We are going to be rolling out some adult programming; Bennett: I think you and Mr. Messler discussed wine making, or beer brewing courses – potentially pairing with some local businesses, to help host some unique opportunities around town; Amos: We met with Pickerington last week, and discussed some of the different things that they're doing, and some of the companies that they like; instead of recreating a wheel, we are borrowing from a well-greased wheel; we met with them to talk about some of the programs they like, some of the companies they like, and how they are facilitating this time-management wise; it was a very enlightening conversation, so hopefully we will be moving more into encompassing the community, versus just the youth athletics; Jarvis: I think that's smart – if somebody has done it, and it works, then why not borrow that wisdom.*

*Destination: Canal Winchester - Mr. Walker: The Art Stroll meeting will be at the Interurban tomorrow, April 2<sup>nd</sup>, 6pm; the next meeting for Destination: Canal Winchester will be April 23<sup>rd</sup> at 7pm, at the Interurban; to remind you of some of the upcoming events in May – Art on the Canal, 2019 Art Stroll – May 18<sup>th</sup> from noon to 6pm; that's in the Stradley Park area; the tour of the Scioto Valley bike ride is May 18<sup>th</sup> and May 19<sup>th</sup>; Canal Winchester's farmers market will be May 25<sup>th</sup> through September 28<sup>th</sup> from 9am to noon, in the Stradley Park area; also Destination: Canal Winchester's membership drive is currently underway; information regarding membership benefits has been mailed; if you're interested in information on becoming a member, please contact Karen Stiles at 614-270-5053.*

**K. Old/New Business**

*Coolman: On our information that we received – what is the date on the Tree Giveaway? Bennett: I believe it's May 4<sup>th</sup>.*

**L. Adjourn to Executive Session (if necessary)**

**M. Adjournment @ 8:24 p.m.**

***A motion was made to adjourn by Bennett, seconded by Clark. The motion carried with the following vote:***

***Yes 7 – Bennett, Clark, Amos, Coolman, Jarvis, Lynch, Walker***

**ORDINANCE NO. 18-046**

**AN ORDINANCE TO AMEND PART 11 OF THE CODIFIED ORDINANCES AND THE ZONING MAP OF THE CITY OF CANAL WINCHESTER, REZONING AN APPROXIMATELY 69.237 ACRE TRACT OF EXCEPTIONAL USE (EU) TO LIMITED MANUFACTURING (LM), OWNED BY GENDER/THIRTY THREE, LOCATED ON THE NORTH SIDE OF WINCHESTER BOULEVARD (PID 184-000532 AND 184-000871)**

WHEREAS, the rezoning of the area hereinafter described has been proposed to the Council of the City of Canal Winchester; and

WHEREAS, notice of a public hearing has been duly advertised and the public hearing has been held before the Council of the City of Canal Winchester; and

WHEREAS, a public hearing has been held by the Planning and Zoning Commission of the City of Canal Winchester with a recommendation for approval of the rezoning;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That Part 11 of the Codified Ordinances and the Zoning Map of the City of Canal Winchester, Ohio, which is part thereof, be and hereby is amended as follows:

That approximately 69.237 acres, located on the north side of Winchester Boulevard, PID 184-000532 and 184-000871, owned by Gender/Thirty Three, as fully set forth in the description attached hereto as Exhibit A and incorporated herein by reference, is rezoned from Exceptional Use (EU) to Limited Manufacturing (LM).

SECTION 2. That all other provisions of Part 11 of the Codified Ordinances and accompanying zoning map shall remain in full force and effect.

SECTION 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED: \_\_\_\_\_

\_\_\_\_\_  
PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_

\_\_\_\_\_  
MAYOR

APPROVED AS TO FORM:

\_\_\_\_\_  
DATE APPROVED

\_\_\_\_\_  
LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

\_\_\_\_\_  
Clerk of Council/Finance Director

## ZONING DESCRIPTION

69.237 Acres

Situated in the State of Ohio, county of Franklin, City of Canal Winchester, Section 24, Township 11, Range 21, Congress Lands and being all of those tracts of land as conveyed to Gender/Thirty-three of Official Record 11357F13 and Official Record 1135F16, all deed references refer to the records of The Recorder's Office, Franklin County, Ohio and described as follows:

**Beginning for reference** at F.C.G.S. Monument 2270 reset located at the intersection of the northerly right-of-way line of Winchester Boulevard extended, also being the southerly line of said Section 24, with the centerline of Gender Road;

Thence, North 85°45'23" West with said northerly right-of-way line and said southerly section line a distance of 1231.68 feet to an iron pin set at the southwesterly corner of a 14.828 acre tract as conveyed to Winchester Square LLC of record in Instrument Number 200412200286893, the northwesterly corner of that 2.119 acre tract as conveyed to the City of Canal Winchester Official Record 31057H09, and the northeasterly corner of that 0.629 tract as conveyed to the City of Canal Winchester of record in Instrument Number 201608180109326, at the **True Point of Beginning** for the description;

Thence, North 85°45'23" West continuing with said South section line, partly with northerly line of said 0.629 acre tract, partly with the northerly line of an original 3.924 acre tract as conveyed to Gender/Thirty-Three of record in Official Record 27286D07 and partly with the northerly line of that 11.280 acre tract of land as conveyed to Phele Investment of record in Instrument Number 201706150081040, a distance of 1493.31 feet to a 13/16" pipe with an EMH&T cap at the northwesterly corner of said 11.280 acre tract and the northeasterly corner of a 78.384 acre tract as conveyed to Baker Levin Farms, LLC of record in Instrument Number 200704240071166, the southeasterly corner of a 134.50 acre tract as conveyed to Baker Levin Farms LLC of record in Instrument Number 200704240071166, also being the southwesterly corner of Section 24 at its common corner with Sections 23, 25, and 26;

Thence, North 4°26'33" East with the easterly line of said 134.50 acre tract and the common line between Section 24 and 23 a distance of 1597.99 feet to a 13/16" pipe found with EMH&T cap at an angle point in said line;

Thence, North 4°20'59" East partly with the easterly line of said 134.50 acre tract and partly with the easterly line of a 20.1366 acre tract as conveyed to Dill's Realty LLC of record in Instrument Number 200111050255847, and the common line between sections 24 and 23 a distance of 866.30 feet to a ¾" pipe found no cap at a corner thereof in the southerly right-of-way line of State Route 33 as recorded in Deed Book 2390, page 592, Parcel 69LA;

Thence, South 61°24'34" East with said southerly limited access right-of-way line a distance of 1698.02 feet to a 5/8" rebar found with a Preferred Surveying Company cap at the northwesterly line of an 11.315 acre tract as conveyed to H.D. Development of Maryland Inc. of record in Instrument Number 200707020115156;

Thence, with the westerly line of said 11.315 acre tract the following courses:

South 26°50'00" West a distance of 217.80 feet to an iron pin set at a corner thereof;  
North 85°06'32" West a distance of 135.03 feet to an iron pint set at a corner thereof;

Thence, South 4°55'08" West partly with said westerly line and partly with the westerly line of a 6.395 acre tract as conveyed to Winchester Square LLC of record in Instrument Number 201412150165939 a distance of 822.51 feet to an iron pin set at a corner thereof;

Thence, South 64°45'23" East partly with the westerly line of said 7.393 acre tract and partly with the westerly line of said 14.828 acre tract passing a 13/16" iron pipe found with the EMH&T cap at a distance of 162.39 feet a total distance of 345.56 feet to an iron pin set at a corner thereof;

Thence, South 4°14'37" West with the westerly line of said 14.828 acre tract a distance of 440.00 feet to the **True Point of Beginning** and containing 69.237 acres of land more or less, 51.032 acres being out of PID 184-000532 and 18.205 acres out of PID 184.000871. This description is for zoning purposes only.

## ZONING DESCRIPTION

69.237 Acres

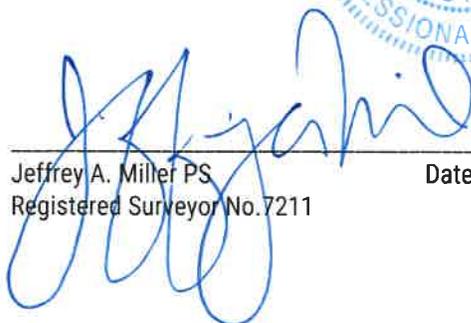
Subject to all covenants, restrictions, reservations and easements contained in any instrument of record pertaining to the above described tract of land.

All iron pins called as set are 5/8" x 30" rebar with yellow cap stamped "CESO".

The basis of bearing is based on a bearing of North 85°45'23" West for the southerly line of Section 24 as determined by GPS observation, based on NAD 83 (2011), Ohio State Plane South zone and post processed using and OPUS Solution.

CESO, Inc.



 9-12-18

Jeffrey A. Miller PS  
Registered Surveyor No.7211

Date 9/12/2018

**ORDINANCE NO.19-023**

**AN ORDINANCE TO DEDICATE LITHOPOLIS-WINCHESTER RD. RIGHT-OF-WAY AND DECLARING AN EMERGENCY**

WHEREAS, the city, as owner of property located on Lithopolis-Winchester Rd. identified as Parcel No. 184-000839; desires to dedicate a 0.434-acre portion and a 2.164-acre portion of the property for road right-of-way purposes; and,

WHEREAS, the Director of Public Service recommends dedication of the property for right-of-way use.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

SECTION 1. That Council does hereby dedicate a 0.434-acre portion and a 2.164-acre portion of the property, described in Exhibits A and C and depicted in Exhibits B and D, for road right-of-way purposes.

SECTION 2. That Council hereby authorizes and directs the Law Director to record an appropriate General Warranty Deed, evidencing the acceptance of the road right-of-way dedication as authorized herein.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the public health, safety, and welfare, such emergency arising from Federal grant agreement stipulations and timelines; WHEREFORE, this Ordinance shall take effect and be in full force from and after its passage.

DATE PASSED \_\_\_\_\_

\_\_\_\_\_  
PRESIDENT OF COUNCIL

ATTEST \_\_\_\_\_  
CLERK OF COUNCIL

\_\_\_\_\_  
MAYOR

DATE APPROVED \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

\_\_\_\_\_  
Finance Director/Clerk of Council

March 05, 2019

**DESCRIPTION OF A 0.434 ACRE TRACT  
ALONG LITHOPOLIS-WINCHESTER ROAD, NORTH OF WINCHESTER ROAD NW,  
CITY OF CANAL WINCHESTER, FRANKLIN, CO., OHIO**

Situated in the State of Ohio, County of Franklin, City of Canal Winchester, in Section 31, Township 15 North, Range 20 West, Congress Lands and being a portion of an original 3.5 acre tract of land conveyed, as Tract 1, to the City of Canal Winchester by deed of record in Instrument No. 201708140111562, all records referenced to the Recorder's Office, Franklin County, Ohio, and bounded and described as follows:

Beginning at a MAG nail set in the centerline of Lithopolis-Winchester Road (FRA-C.R. 225/FAI C.R. 6) ~ variable width, in the east line of Section 31, Township 15 North, Range 20 West, in the west line of Section 32, Township 15 North, Range 20 West, in an east line of the Franklin County Line, in a west line of the Fairfield County Line, in the east line of said original 3.5 acre tract and at the Northeast corner of a 0.445 acre tract of land conveyed, partially out of said original 3.5 acre tract as Parcel 1-WD for Lithopolis-Winchester Road roadway purposes, to Franklin County Commissioners, by deed of record in Instrument No. 201205290074880, said MAG nail being N 04° 47' 35" E a distance of 385.00 feet from Franklin County Monument FCGS 7761 Reset found at the intersection of the centerline of Lithopolis-Winchester Road with the centerline of Winchester Road NW;

thence N 85° 12' 25" W crossing said original 3.5 acre tract and along a portion of the north line of said 0.445 acre tract a distance of 50.00 feet to a 3/4" I.D. iron pipe set;

thence N 04° 47' 35" E crossing a portion of said original 3.5 acre tract and parallel with and fifty (50) feet westerly by perpendicular measurement from the centerline of Lithopolis-Winchester Road a distance of 377.38 feet to a 3/4" I.D. iron pipe set in the north line of said original 3.5 acre tract, in the north line of said Section 31, in the south line of Section 30, Township 15 North, Range 20 West and in the south line of Lot No. 4 as shown upon the plat entitled Plat of Ruben Doves Addition, of record in Plat Book 3, Page 143, said Lot No. 4 being a portion of a tract of land conveyed to the City of Canal Winchester, by deed of record in Instrument No. 201708140111562;

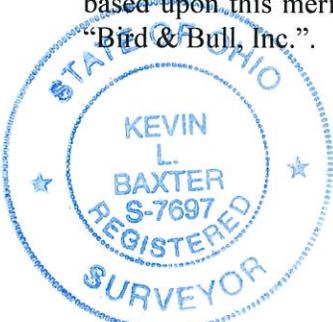
thence S 85° 49' 06" E along a portion of the north line of said original 3.5 acre tract, along a portion of the north line of said Section 31, along a portion of the south line of said Section 30 and along a portion of the south line of said Lot No. 4 a distance of 50.00 feet to a MAG nail set in the centerline of Lithopolis-Winchester Road (FRA-C.R. 225/FAI C.R. 6), at a common corner of said Section 31, said Section 30, Section 29 and Section 32, both of Township 15 North, Range 20 West, in an east line of the Franklin County Line, in a west line of the Fairfield County Line and at the northeast corner of said original 3.5 acre tract;

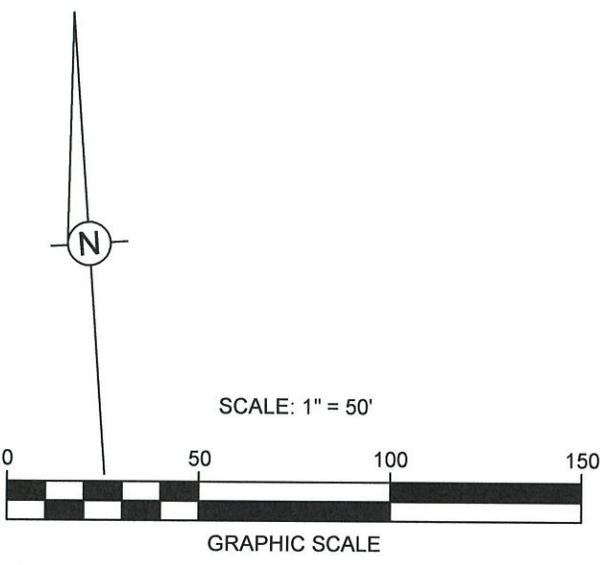
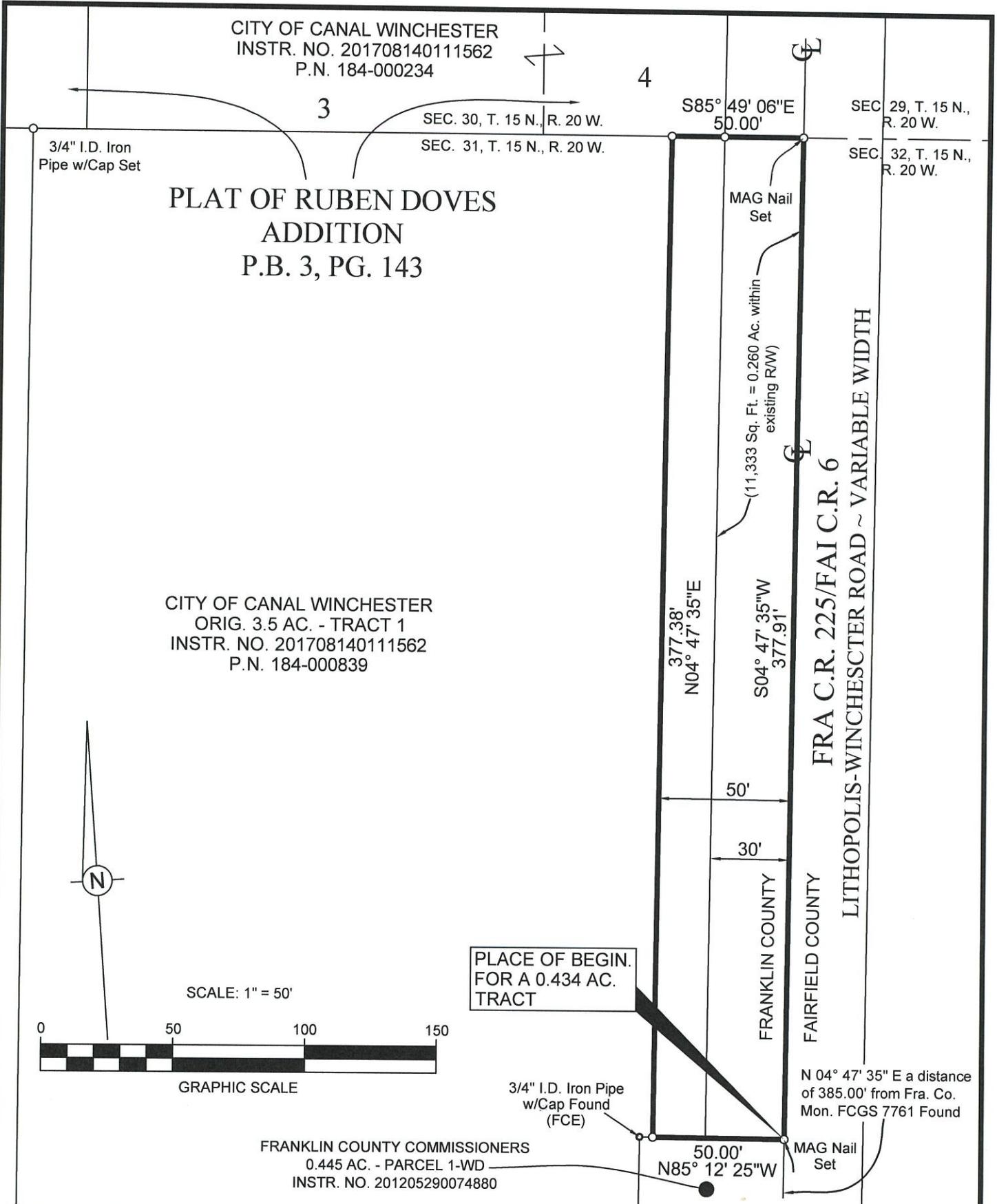
thence S 04° 47' 35" W along the centerline of Lithopolis-Winchester Road (FRA-C.R. 225/FAI C.R. 6), along a portion of the east line of said Section 31, along a portion of the west line of said Section 32, along a portion of the east line of the Franklin County Line, along a portion of the west line of the Fairfield County Line and along a portion of the east line of said original 3.5 acre tract a distance of 377.91 feet to the place of beginning;

containing 18,882 square feet (= 0.434 acre) of land more or less and being subject to all highways, easements and restrictions of record. Of said 0.434 acre, 11,333 square feet (= 0.260 acre) is within the current right-of-way line of Lithopolis-Winchester Road;

The above description was prepared by Kevin L. Baxter, Ohio Surveyor No. 7697, of C.F. Bird & R.J. Bull, Inc., Consulting Engineers & Surveyors, Columbus, Ohio, from an actual field survey in April, 2018. Basis of bearings is the centerline of Lithopolis-Winchester Road (north from Winchester Road NW), being N 04° 47' 35" E, derived from VRS observations referencing monument, PID designation of AJ7184 and CORS\_ID of COLB, Ohio South Zone, NAD 83 (2011 Adj.), and all other bearings are based upon this meridian. All 3/4" I.D. iron pipe set are 30" in length and have a plastic cap stamped "Bird & Bull, Inc.".

*Kevin L. Baxter*  
Kevin L. Baxter ~ Ohio Surveyor #7697





**BASIS OF BEARINGS:** Basis of bearings is the centerline of Lithopolis-Winchester Road (north from Winchester Road NW), being N 04° 47' 35" E, derived from VRS observations referencing monument, PID designation of AJ7184 and CORS\_ID of COLB, Ohio South Zone, NAD 83 (2011 Adj.), and all other bearings are based upon this meridian.

—○— 3/4" I.D. Iron Pipe Set, 30" in length, w/Cap Stamped "BIRD & BULL, INC." Unless Otherwise Shown.

**EXHIBIT OF A 0.434 ACRE TRACT,  
ALONG LITHOPOLIS-WINCHESTER ROAD,  
NORTH OF WINCHESTER ROAD NW,  
CITY OF CANAL WINCHESTER, FRANKLIN CO., OHIO  
(SECTION 31, T. 15 N., R. 20 W., CONGRESS LANDS)**

SCALE: 1" = 50'  
3500 Snouffer Road, Ste. 225  
Columbus, Ohio 43235  
Ph: (614) 761-1661



By Kevin L. Baxter MARCH 05, 2019  
Kevin L. Baxter ~ Ohio Surveyor No. 7697



H:\Jobs\2017\172\ACADD\Survey\Exhibit\McGill Park R. W.dwg 03/05/2019

March 05, 2019

**DESCRIPTION OF A 2.164 ACRE TRACT  
ALONG LITHOPOLIS-WINCHESTER ROAD, SOUTH OF WINCHESTER ROAD NW,  
CITY OF CANAL WINCHESTER, FRANKLIN, CO., OHIO**

Situated in the State of Ohio, County of Franklin, City of Canal Winchester, in Section 31, Township 15 North, Range 20 West, Congress Lands and being a portion of an original 80 acre tract of land conveyed, as Tract 2, to the City of Canal Winchester by deed of record in Instrument No. 201708140111562, all records referenced to the Recorder's Office, Franklin County, Ohio, and bounded and described as follows:

Beginning at a MAG nail set in the centerline of Lithopolis-Winchester Road (FRA-C.R. 225/FAI C.R. 6) ~ variable width, in the east line of said Section 31, in the west line of Section 32, Township 15 North, Range 20 West, in an east line of the Franklin County Line, in a west line of the Fairfield County Line, in the east line of said original 80 acre tract and at the southeast corner of a 0.445 acre tract of land conveyed, partially out of said original 80 acre tract as Parcel 1-WD for Lithopolis-Winchester Road roadway purposes, to Franklin County Commissioners, by deed of record in Instrument No. 201205290074880, said MAG nail being S 04° 46' 53" W a distance of 49.96 feet from Franklin County Monument FCGS 7761 Reset found at the intersection of the centerline of Lithopolis-Winchester Road with the centerline of Winchester Road NW;

thence S 04° 46' 53" W along the centerline of Lithopolis-Winchester Road (FRA-C.R. 225/FAI C.R. 6), along a portion of the east line of said Section 31, along a portion of the west line of said Section 32, along a portion of the east line of the Franklin County Line, along a portion of the west line of the Fairfield County Line and along a portion of the east line of said original 80 acre tract a distance of 1,867.84 feet to a rail road spike previously set at the southeast corner of said original 80 acre tract and at the northeast corner of a 2.000 acre tract of land conveyed to Stephen E. & Deborah L. Thompson, by deed of record in Official Record 11684, Page G 09;

thence N 85° 47' 28" W along a portion of the south line of said original 80 acre tract and along a portion of the north line of said 2.000 acre tract a distance of 50.00 feet to a 3/4" I.D. iron pipe set;

thence N 04° 46' 53" E crossing a portion of said original 80 acre tract and parallel with and fifty (50) feet westerly by perpendicular measurement from the centerline of Lithopolis-Winchester Road a distance of 1,952.35 feet to a 3/4" I.D. iron pipe set in the southwesterly line of said 0.445 acre tract

thence S 08° 36' 35" E crossing a portion of said original 80 acre tract and along a portion of the southwesterly line of said 0.445 acre tract a distance of 86.36 feet to a 3/4" I.D. iron pipe with cap found (FCE) at a southwest corner of said 0.445 acre tract;

thence S 85° 13' 07" E crossing a portion of said original 80 acre tract and along the south line of said 0.445 acre tract a distance of 30.00 feet to the place of beginning;

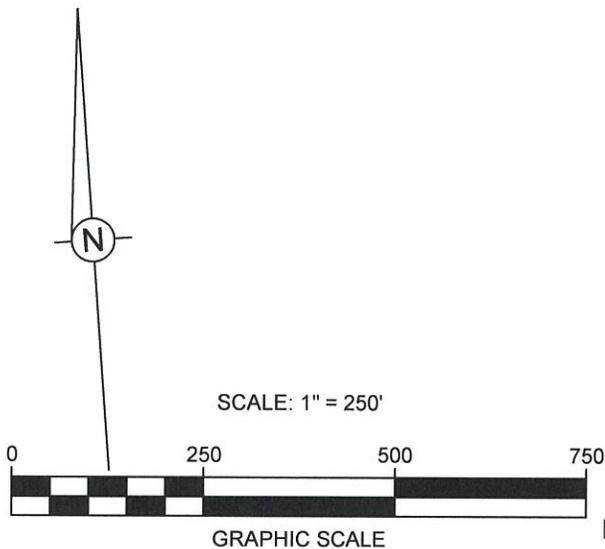
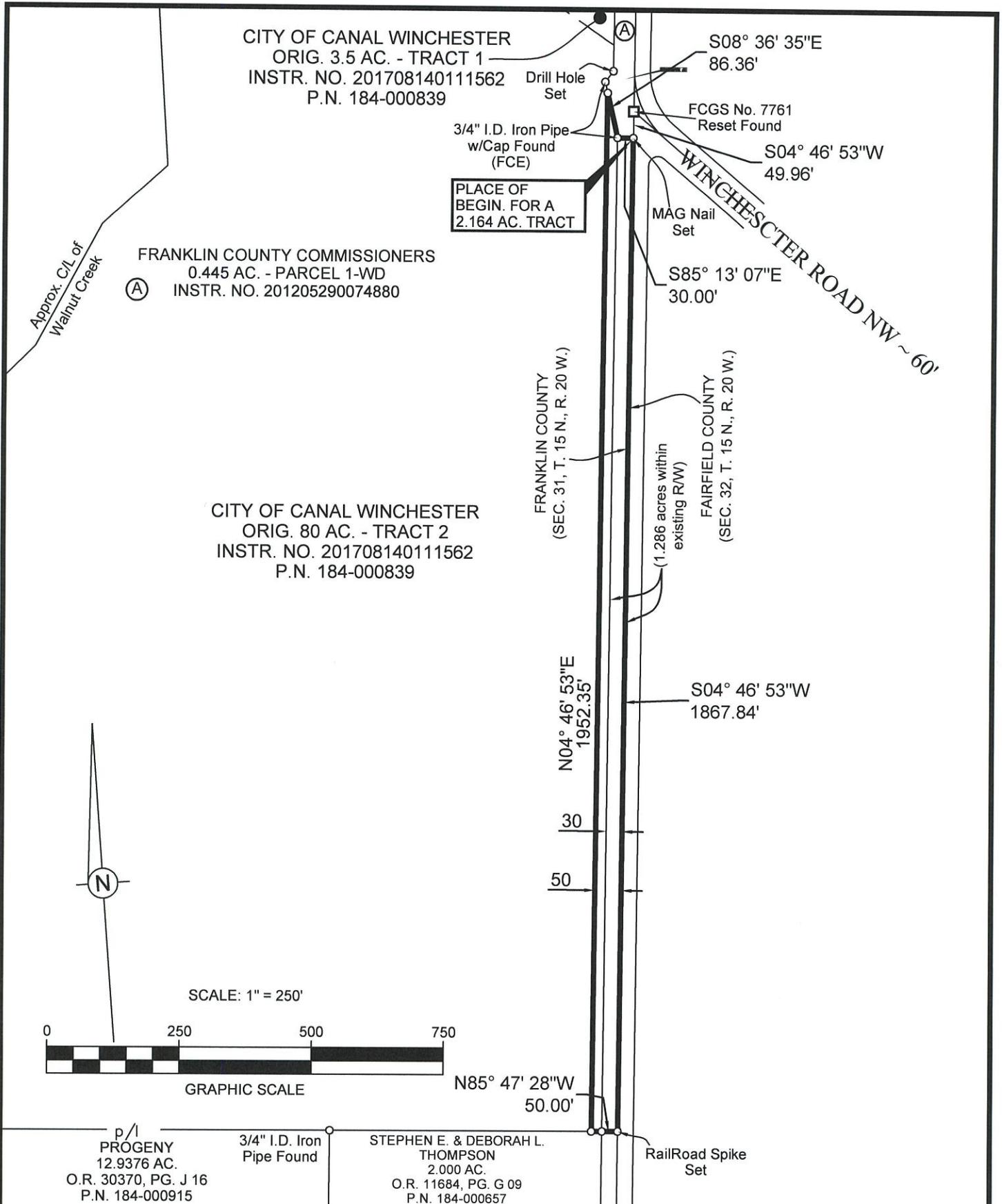
containing 2.164 acres of land, more or less and being subject to all highways, easements and restrictions of record. Of said 2.164 acres, 1.286 acres are within the current right-of-way line of Lithopolis-Winchester Road;

The above description was prepared by Kevin L. Baxter, Ohio Surveyor No. 7697, of C.F. Bird & R.J. Bull, Inc., Consulting Engineers & Surveyors, Columbus, Ohio, from an actual field survey in April, 2018. Basis of bearings is the centerline of Lithopolis-Winchester Road (north from Winchester Road NW), being N 04° 47' 35" E, derived from VRS observations referencing monument, PID designation of AJ7184 and CORS\_ID of COLB, Ohio South Zone, NAD 83 (2011 Adj.), and all other bearings are based upon this meridian. All 3/4" I.D. iron pipe set are 30" in length and have a plastic cap stamped "Bird & Bull, Inc.".

*Kevin L. Baxter*

Kevin L. Baxter  
Ohio Surveyor #7697





**BASIS OF BEARINGS:** Basis of bearings is the centerline of Lithopolis-Winchester Road (north from Winchester Road NW), being N 04° 47' 35" E, derived from VRS observations referencing monument, PID designation of AJ7184 and CORS\_ID of COLB, Ohio South Zone, NAD 83 (2011 Adj.), and all other bearings are based upon this meridian.

—○— 3/4" I.D. Iron Pipe Set, 30" in length, w/Cap Stamped "BIRD & BULL, INC." Unless Otherwise Shown.

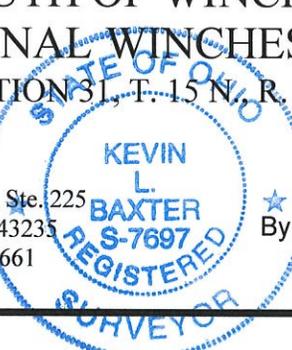
**EXHIBIT OF A 2.164 ACRE TRACT,  
ALONG LITHOPOLIS-WINCHESTER ROAD,  
SOUTH OF WINCHESTER ROAD NW,  
CITY OF CANAL WINCHESTER, FRANKLIN CO., OHIO  
(SECTION 31, T. 15 N., R. 20 W., CONGRESS LANDS)**

SCALE: 1" = 50'

MARCH 05, 2019



3500 Snouffer Road, Ste. 225  
Columbus, Ohio 43235  
Ph: (614) 761-1661



By *Kevin L. Baxter*  
Kevin L. Baxter ~ Ohio Surveyor No. 7697

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**ORDINANCE NO. 19-025**

**AN ORDINANCE TO ACCEPT THE DEDICATION OF REAL PROPERTY FROM PHELE INVESTMENT PROPERTIES, LLC.**

WHEREAS, Phele Investment Properties, LLC, is the owner of property located at O Winchester Boulevard identified as part of Parcel Number 184-000996 and which will be intended for public use as right-of-way; and,

WHEREAS, Phele Investment Properties, LLC desires to dedicate the 0.455-acre parcel of land to the City of Canal Winchester pursuant to a Tax Increment Financing Agreement that was approved as ordinance 19-024 that provides for the extension of Winchester Boulevard, with the parcel being used for right-of-way, water, and storm water purposes; and,

WHEREAS, the Director of Public Service recommends acceptance of the dedication.

NOW THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, STATE OF OHIO:

Section 1. That Council does hereby accept the 0.455-acre parcel of land described in Exhibit A and depicted in Exhibit B for potential right-of-way purposes.

Section 2. That Council hereby authorizes and directs the Law Director to record an appropriate General Warranty Deed from Phele Investment Properties, LLC, evidencing the acceptance of the parcel and the right-of-way dedication as authorized herein.

Section 3. That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED \_\_\_\_\_

\_\_\_\_\_  
PRESIDENT OF COUNCIL

ATTEST \_\_\_\_\_  
CLERK OF COUNCIL

\_\_\_\_\_  
MAYOR

DATE APPROVED \_\_\_\_\_

APPROVED AS TO FORM:

\_\_\_\_\_  
LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

\_\_\_\_\_  
Finance Director/Clerk of Council

## LEGAL DESCRIPTION

0.455 Acres

Situated in the State of Ohio, county of Franklin, City of Canal Winchester, Section 25, Township 11, Range 21, Congress Lands and being a part of the 11.280 acre tract as conveyed to Phelc Investment Properties of record in Instrument Number 201706150081040 (all deed references refer to the records of The Recorder's Office, Franklin County, Ohio) and described as follows:

**Beginning for reference** at F.C.G.S. Monument 2270 Reset located at the intersection of the northerly right-of-way line of Winchester Boulevard extended, also being the northerly line of said Section 25, with the centerline of Gender Road,

Thence North 85°45'23" West with said northerly right-of-way line and said northerly section line a distance of 2424.99 feet to an iron pin set at the northeasterly corner of the said 11.280 acre tract, at the northwesterly corner of a 1.180 acre tract as conveyed to Gender/Thirty-three of record in Official Record volume 27286, page D07, and on the southerly line of a 52.338 acre tract as conveyed to Gender/Thirty-three of record in Official Record volume 11357, page F13 and Official Record volume 11357, page F16, the said pin being the **True Point of Beginning** for the description;

Thence South 4°14'37" West with the easterly of the said 11.280 acre tract and the westerly line of the said 1.180 acre tract a distance of 66.00 feet to an iron pin set at an interior corner of the said 11.280 acre tract and the southwesterly corner of the said 1.180 acre tract;

Thence North 85°45'23" West crossing through the said 11.280 acre tract a distance of 300.21 feet to an iron pin set on the westerly line of the said 11.280 acre tract and on the easterly line of a 78.384 acre tract as conveyed to Baker Levin Farms, LLC of record in Instrument Number 200704240071166, also being on the westerly line of section 25 and the easterly line of section 26;

Thence North 4°25'44" East along the westerly line of the said 11.280 acre tract, the easterly line of the said 78.384 acre tract, and the said section line a distance of 66.00 feet to a 13/16" pipe with an EMH&T cap at the common corner of Sections 23, 24, 25, and 26, also being the northwesterly corner of the said 11.280 acre tract, the northeasterly corner of the said 78.384 acre tract, the southwesterly corner of a 134.500 acre tract as conveyed to Baker Levin Farms, LLC of record in Instrument Number 200704240071166, and the southwesterly corner of the said 52.338 acre tract;

Thence South 85°45'23" East with the northerly line of the said 11.280 acre tract and southerly line of the said 52.338 acre tract a distance of 300.00 feet to the **True Point of Beginning** and containing 0.455 acres of land more or less, out of PID 184-000996.

Subject to all covenants, restrictions, reservations and easements contained in any instrument of record pertaining to the above described tract of land.

All iron pins called as set are 5/8" x 30" rebar with yellow cap stamped "CESO".

The basis of bearing is based on a bearing of North 85°45'23" West for the southerly line of Section 24 as determined by GPS observation, based on NAD 83 (2011), Ohio State Plane South zone and post processed using an OPUS Solution.

APPROVAL  
FRANKLIN COUNTY  
ENGINEERING DEPT  
02/27/2019 RJN  
\*DEED PRESENTATION\*

CESO, Inc.

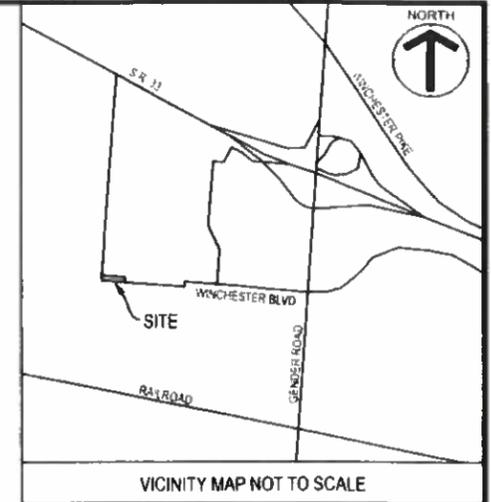


*[Signature]* 3-1-19  
Jeffrey A. Miller PS  
Registered Surveyor No. 7211  
Date 02/27/2019



**SURVEY OF ACREAGE PARCEL**

STATE OF OHIO, COUNTY OF FRANKLIN, CITY OF CANAL WINCHESTER,  
SECTION 25, TOWNSHIP 11, RANGE 21  
CONGRESS LANDS

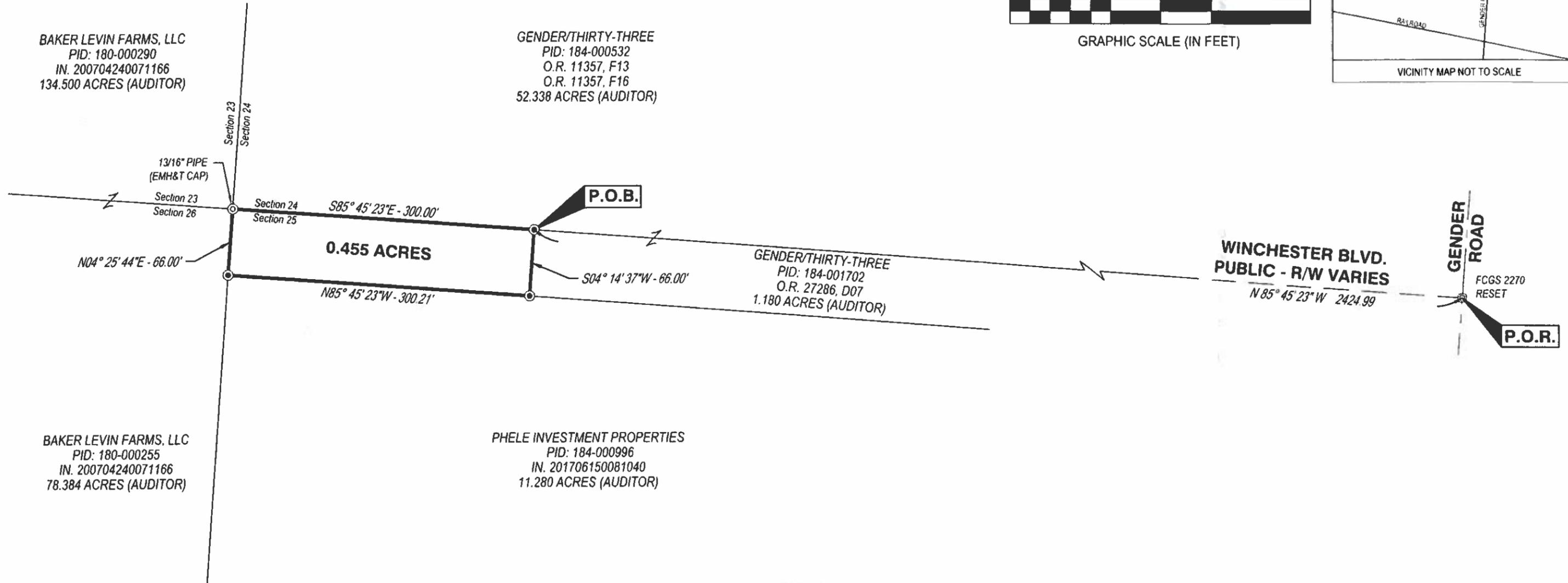


BAKER LEVIN FARMS, LLC  
PID: 180-000290  
IN. 200704240071166  
134.500 ACRES (AUDITOR)

GENDER/THIRTY-THREE  
PID: 184-000532  
O.R. 11357, F13  
O.R. 11357, F16  
52.338 ACRES (AUDITOR)

BAKER LEVIN FARMS, LLC  
PID: 180-000255  
IN. 200704240071166  
78.384 ACRES (AUDITOR)

PHELE INVESTMENT PROPERTIES  
PID: 184-000996  
IN. 201706150081040  
11.280 ACRES (AUDITOR)



**BASIS OF BEARING:**

THE BEARINGS SHOWN ON THIS SURVEY ARE BASED ON A BEARING OF  $N85^{\circ} 45' 23" W$  FOR THE SOUTHERLY LINE OF SECTION 24 AS DETERMINED BY GPS OBSERVATION, BASED ON NAD 83 (2011), OHIO STATE PLANE SOUTH ZONE AND POST PROCESSED USING AN OPUS SOLUTION.

**LEGEND**

- 5/8"x30" REBAR W/ YELLOW CAP STAMPED "CESO" SET
- ⊙ IRON PIPE FOUND
- ⊠ MONUMENT BOX FOUND



JEFFREY A. MILLER, OHIO PS NO 7211  
JEFF.MILLER@CESOINC.COM  
3-1-19

DATE

<b>SURVEY OF ACREAGE PARCEL</b>	
<b>PHELE INVESTMENT PROPERTIES</b>	
WINCHESTER BLVD CITY OF CANAL WINCHESTER	SECTION 25, TOWNSHIP 11, RANGE 21 FRANKLIN COUNTY, OHIO
SCALE: 1"=100'	DATE: FEBRUARY 2019
DESIGN: N/A	JOB NO.: 755691
DRAWN: JEK	SHEET NO.:
CHECKED: JAM	1 OF 1



**ORDINANCE NO. 19-026**

**AN ORDINANCE TO AMEND PART 11 OF THE CODIFIED ORDINANCES AND THE ZONING MAP OF THE CITY OF CANAL WINCHESTER, REZONING AN APPROXIMATELY 110.244 ACRES OF LAND FROM A COMBINATION OF EXCEPTIONAL USE (EU), LIMITED MANUFACTURING (LM), AND GENERAL COMMERCIAL (GC) TO ENTIRELY LIMITED MANUFACTURING (LM), OWNED BY WILLIS M ALSPACH, JOAN A ALSPACH, AND DAVID B ALSPACH, TRUSTEES OF THE WILLIS M ALSPACH REVOCABLE LIVING TRUST , LOCATED ON THE SOUTHEAST CORNER OF THE INTERSECTION OF BIXBY ROAD AND RAGER ROAD (PARCEL ID 181-000159, 181-000026, 184-000828, 184-000879, AND 184-000954)**

WHEREAS, the rezoning of the area hereinafter described has been proposed to the Council of the City of Canal Winchester; and

WHEREAS, notice of a public hearing has been duly advertised and the public hearing has been held before the Council of the City of Canal Winchester;

WHEREAS, a public hearing has been held by the Planning and Zoning Commission of the City of Canal Winchester with a recommendation to approve the proposed rezoning by the Planning and Zoning Commission;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CANAL WINCHESTER, OHIO:

Section 1. That Part 11 of the Codified Ordinances and the Zoning Map of the City of Canal Winchester, Ohio, which is a part thereof, be and hereby is amended as follows:

That approximately 110.244 acres, located at the southeast corner of Bixby Road and Rager Road, consisting of Parcel IDs 181-000159, 181-000026, 184-000828, 184-000879, and 184-000954, owned by Willis M Alspach, Joan A Alspach, and David B Alspach, Trustees of the Willis M Alspach Revocable Living Trust, as fully set forth in the description attached hereto as Exhibit A and incorporated herein by reference, is rezoned from a combination of Exceptional Use (EU), Limited Manufacturing (LM), and General Commercial (GC) to entirely Limited Manufacturing (LM).

Section 2. That all other provisions of Part 11 of the Codified Ordinances and accompanying zoning map shall remain in full force and effect.

Section 3. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

DATE PASSED \_\_\_\_\_

ATTEST \_\_\_\_\_  
CLERK OF COUNCIL

\_\_\_\_\_  
PRESIDENT OF COUNCIL

\_\_\_\_\_  
MAYOR

DATE APPROVED \_\_\_\_\_

APPROVED AS TO FORM:

---

LEGAL COUNSEL

I hereby certify that the ordinance as set forth above was published for a period of not less than fifteen days after passage by the Council, by posting a copy thereof in not less than three (3) public places in the municipal corporation, as determined by Council and as set forth in the Canal Winchester Charter.

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Finance Director/Clerk of Council

December 10, 2018

**DESCRIPTION OF A 110.244 ACRE TRACT  
AT THE SOUTHEAST CORNER OF BIXBY ROAD AND RAGER ROAD,  
MADISON TOWNSHIP AND CITY OF CANAL WINCHESTER, FRANKLIN CO., OHIO**

Situated in the State of Ohio, County of Franklin, Township of Madison and City of Canal Winchester, in the northeast quarter of Section 23, Township 11 North, Range 21 West, Congress Lands and being all or portions of the following eight (8) tracts of land, all of which having been conveyed to Willis M. Alspach, Trustee (25% Interest) and Joan A. Alspach, Trustee (25% Interest), by deed of record in Instrument No. 201208090115353 and David Benjamin Alspach (50% Interest), by deeds of record in Official Record 3195, Page C 17 and Official Record 3195, Page D 03:

1. all of a 14.385 acre tract of land (14.409 acres by recent survey), conveyed as Parcel II,
2. 15.837 acre portion of a 16 acre tract of land, conveyed as Parcel I, Tract No. 1,
3. 31.149 acre portion of an original 32 acre tract of land, conveyed as Parcel I, Tract No. 2,
4. the remaining 20.561 acre portion of an original 32 acre tract of land, conveyed as Parcel III,
5. all of a 7.65 acre tract of land (7.620 acres by recent survey), conveyed as Parcel IV,
6. all of a 2.783 acre tract of land (2.770 acres by recent survey), also conveyed as Parcel IV,
7. all of a 17.34 acre tract of land (17.336 acres by recent survey), also conveyed as Parcel III, and
8. all of a 0.534 acre tract of land (0.562 acre by recent survey), also conveyed as Parcel II,

all records referenced to the Recorder's Office, Franklin County, Ohio, and bounded and described as follows:

Beginning at a FCGS Monument No. 9936 found at the corner common to Section 13, Section 14, Section 23 and Section 24 of Township 11 North, Range 21 West, in the centerline Bixby Road (variable width), at the northeast corner of said original 32 acre tract, conveyed as Parcel III and at the northwest corner of a 1.19 acre tract of land conveyed to Robert R. & Norma J. Bender, by deed of record in Deed Book 3259, Page 502;

thence S 04° 18' 30" W along a portion of the common line between said Section 23 and said Section 24, along a portion of the east line of said original 32 acre tract, conveyed as Parcel III, and along the west line of said 1.19 acre tract a distance of 399.29 feet to a 3/4" I.D. iron pipe found at the southwest corner of said 1.19 acre tract and at the northwest corner of said 2.770 acre tract (passing a 3/4" I.D. iron pipe found in the south right-of-way line of Bixby Road at 30.00 feet);

thence S 85° 41' 30" E along the north line of said 2.770 acre tract, along the south line of said 1.19 acre tract and along the south line of a 2.247 acre tract of land conveyed to The Ohio Bell Telephone Company, by deed of record in Deed Book 2508, Page 623 a distance of 380.00 feet to a 1/2" solid pin found at the northeast corner of said 2.770 acre tract, at the southeast corner of said 2.247 acre tract and in the west line of an original 4.0 acre tract of land conveyed to Henrietta L. Pfeifer, by deed of record in Instrument No. 199710300131189;

thence S 04° 19' 12" W along the east line of said 2.770 acre tract, along a portion of the west line of said original 4.0 acre tract, along the east line of said 17.336 acre tract, along the west line of a 37.846 acre tract of land conveyed to Damon A. Pfeifer and Mark A. Pfeifer, by deed of record in Instrument No. 201811300162078, along the east line of said 0.561 acre tract and along a west line of an original 41.990 acre tract of land conveyed to The Mountain Agency, LLC, by deed of record in Instrument No. 201110030124958 a distance of 2,455.40 feet to a 3/4" I.D. iron pipe found at the southeast corner of said 0.561 acre tract, at the a corner of said original 41.990 acre tract and in the northeasterly Limited Access Right-of-Way line of U.S. Route 33 ~ Southeast Expressway (250 feet in width) (FRA-33-(26.21-30.13)), said right-of-way being a perpetual Highway Easement conveyed, as Parcel 67-LA, to the State of Ohio, by deed of record in Deed Book 2399, Page 206;

thence N 61° 15' 01" W along the southwesterly line of said 0.561 acre tract, along the northeasterly Limited Access Right-of-Way line of U.S. Route 33 ~ Southeast Expressway and along a northeasterly line of said original 41.990 acre tract a distance of 361.11 feet to a 3/4" I.D. iron pipe set at the west corner of said 0.562 acre tract, in the half section line of said Section 24 and in the southwesterly line of said 17.336 acre tract;

December 10, 2018

thence N 85° 35' 02" W crossing said Limited Access Right-of-Way line of U.S. Route 33 ~ Southeast Expressway, along a portion of said half section line and along a portion of the south line of said 17.336 acre tract a distance of 50.76 feet to a 3/4" I.D. iron pipe set in the west line of said Section 24, in the east line of said Section 23, at the southwest corner of said 17.336 acre tract and in the east line of a 20.6276 acre tract of land conveyed, as Parcel Two, to Drill's Realty LLC, by deed of record in Instrument No. 200111050255847;

thence N 04° 18' 30" E along a portion of the west line of said Section 24, along a portion of the east line of said Section 23, along a portion of the west line of said 17.336 acre tract and along the east line of said 20.6276 acre tract a distance of 22.97 feet to a 3/4" I.D. iron pipe set in the northeasterly Limited Access Right-of-Way line of U.S. Route 33 ~ Southeast Expressway, at a northeast corner of said 20.6276 acre tract and at the southeast corner of said 14.409 acre tract;

thence N 61° 15' 01" W along the northeasterly Limited Access Right-of-Way line of U.S. Route 33 ~ Southeast Expressway, along the southwesterly line of said 14.409 acre tract and along the northeasterly line of said 20.6276 acre tract a distance of 1,828.04 feet to 3/4" I.D. iron pipe set at the west corner of said 14.409 acre tract, in the south line of said 15.837 acre tract and at a northeast corner of said 20.6276 acre tract;

thence N 85° 37' 09" W crossing said Limited Access Right-of-Way line of U.S. Route 33 ~ Southeast Expressway, along a portion of the south line of said 15.837 acre tract and along the north line of said 20.6276 acre tract a distance of 126.15 feet to a MAG nail set in the centerline of Rager Road (variable width), at the southwest corner of said 15.837 acre tract and at the northwest corner of said 20.6276 acre tract;

thence N 03° 40' 40" E along the centerline of Rager Road, along the west line of said 15.753 acre tract and along a portion of the west line of said 31.149 acre tract a distance of 570.84 feet to a P.K. nail found at the southwest corner of a 0.43 acre tract of land conveyed, as Parcel 66A-WD for Rager Road roadway purposes, to the State of Ohio, by deed of record in D.B. 2370, Page 459;

thence crossing said 31.149 acre tract and said 7.620 acre tract and along the south, east and north lines of said 0.43 acre tract the following six (6) courses:

1. S 84° 28' 06" E a distance of 20.01 feet to a 3/4" I.D. iron pipe set;
2. N 19° 55' 33" E a distance of 129.77 feet to a 3/4" I.D. iron pipe set;
3. N 10° 16' 09" E a distance of 100.35 feet to a 3/4" I.D. iron pipe set;
4. N 04° 15' 50" E a distance of distance of 200.59 feet to a 3/4" I.D. iron pipe set;
5. N 12° 33' 09" W a distance of 178.46 feet to a 3/4" I.D. iron pipe set;
6. N 86° 16' 18" W a distance of 20.00 feet to a railroad spike set in the centerline of Rager Road, at the northwest corner of said 0.43 acre tract and in a west line of said 7.620 acre tract;

thence N 03° 40' 40" E along the centerline of Rager Road and along a west line of said 7.620 acre tract a distance of 328.07 feet to a railroad spike set at a northwest corner of said 7.620 acre tract and at the southwest corner of a 1 acre tract of land conveyed to Teresa L. McCormick, by deed of record in Instrument No. 200909140133203;

thence S 86° 16' 18" E along a north line of said 7.620 acre tract and along the south line of said 1 acre tract a distance of 100.00 feet to a 3/4" I.D. iron pipe set at a corner of said 7.620 acre tract and at the southeast corner of said 1 acre tract;

thence N 03° 40' 40" E along a west line of said 7.620 acre tract and along the east line of said 1 acre tract a distance of 434.36 feet to a MAG nail set in the north line of said Section 23, in the south line of said Section 14, in the centerline of Bixby Road (60 feet this portion), at a northwest corner of said 7.620 acre tract and at the northeast corner of said 1 acre tract (passing a 3/4" I.D. iron pipe found in the south right-of-way line of Bixby Road at 404.36 feet), said MAG nail being S 85° 33' 24" E a distance of 100.01 feet from FCGS Monument No. 1431 found at the intersection of the centerline of Bixby Road with the centerline of Rager Road;

thence S 85° 33' 24" E along a portion of the north line of said Section 23, along a portion of the south line of said Section 14, along the centerline of Bixby Road and along a north line of said 7.620 acre tract a distance of 332.54 feet to a MAG nail set at a northeast corner of said 7.620 acre tract and at the northwest corner of a 1.35 acre tract of land conveyed to L. Dean Jenkins, by deed of record in Instrument No. 201210250161756;

December 10, 2018

thence S 04° 26' 42" W along an east line of said 7.620 acre tract and along the west line of said 1.35 acre tract a distance of 435.60 feet to a 3/4" I.D. iron pipe set at a corner of said 7.620 acre tract and at the southwest corner of said 1.35 acre tract (passing a 3/4" I.D. iron pipe found in the south right-of-way line of Bixby Road at 30.00);

thence S 85° 33' 18" E along a north line of said 7.620 acre tract and along the south line of said 1.35 acre tract a distance of 135.11 feet to a 3/4" I.D. iron pipe set at a northeast corner of said 7.620 acre tract and at the southeast corner of said 1.35 acre tract;

thence N 04° 26' 42" E along a portion of the east line of said 1.35 acre tract a distance of 395.60 feet to a 3/4" I.D. iron pipe w/cap found (FCE) at the southwest corner of a 0.780 acre tract of land conveyed, as Parcel 3-WD for Bixby Road roadway purposes, to Franklin County Commissioners, by deed of record in Instrument No. 201507090092985, said portion of Bixby Road being shown on the roadway improvement plans for FRA-TR229-1.890;

thence S 84° 45' 13" E along a south line of said Parcel 3-WD a distance of 357.55 feet to a 3/4" I.D. iron pipe w/cap found (FCE) at a corner of said Parcel 3-WD;

thence S 85° 33' 18" E along a south line of said Parcel 3-WD a distance of 176.00 feet to a 3/4" I.D. iron pipe set at a corner of said Parcel 3-WD;

thence N 86° 23' 26" E along a south line of said Parcel 3-WD a distance of 107.06 feet to a 3/4" I.D. iron pipe set at a corner of said Parcel 3-WD;

thence S 85° 33' 18" E along a south line of said Parcel 3-WD a distance of 229.78 feet to a 3/4" I.D. iron pipe set at the southeast corner of said Parcel 3-WD and in the west line of a 0.713 acre tract of land conveyed to Michael L. & Cassandra J. Sullivan, by deed of record in Instrument No. 201310180177122;

thence S 04° 26' 42" W along a portion of the west line of said 0.713 acre tract a distance of 199.31 feet to a 3/4" I.D. iron pipe set at the southwest corner of said 0.713 acre tract;

thence S 85° 33' 18" E along the south line of said 0.713 acre tract a distance of 135.00 feet to a 3/4" I.D. iron pipe found at the southeast corner of said 0.713 acre tract;

thence N 04° 26' 42" E along the east line of said 0.713 acre tract a distance of 229.31 feet to a MAG nail set at the northeast corner of said 0.713 acre tract, in the north line of said Section 23, in the south line of said Section 14, in the centerline of Bixby Road (variable width this portion) and in the north line of said original 32 acre tract, conveyed as Parcel III;

thence S 85° 33' 18" E along a portion of the north line of said Section 23, along a portion of the south line of said Section 14, along the centerline of Bixby Road and along a portion of the north line of said original 32 acre tract, conveyed as Parcel III, a distance of 239.66 feet to the place of beginning;

containing 110.244 acres of land, more or less, and being subject to all highways, easements and restriction of record. Of said 110.244 acres, 81.956 acres are within P.N. 181-000026 (0.237 acre is within Rager Road right-of-way, 0.165 acre is within Bixby Road right-of-way and 0.083 acre is within U.S. Rte. 33 ~ Southeast Parkway), 7.620 acres are within P.N. 181-000159 (0.151 acre is within Rager Road right-of-way and 0.229 acre is within Bixby Road right-of-way), 2.770 acres are within P.N. 184-000828, 17.336 acres are within P.N. 184-000879 ( 0.013 acre is within U.S. Rte. 33 ~ Southeast Parkway right-of-way) and 0.562 acre is within P.N. 184-000954.

The above description was prepared by Kevin L. Baxter, Ohio Surveyor No. 7697, of C.F. Bird & R.J. Bull, Inc., Consulting Engineers & Surveyors, Columbus, Ohio from an actual field survey, performed under his supervision, in November, 2018. Basis of bearings is the centerline of U.S. Rte. 33 ~ Southeast Parkway (FRA-33-(26.21-30.13)), being N 61° 15' 01" W, between Franklin County Engineer's Monuments 10-693 and 9-693, Ohio State Plane Coordinate System (South Zone – NAD 83, 2011 Adjustment) and all other bearings are based upon these monuments.

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Kevin L. Baxter ~ Ohio Surveyor #7697

## Monthly Mayor's Court Report

Canal Winchester Mayor's Court  
Cash Flow for March 2019

Page : 1  
Report Date : 04/01/2019  
Report Time : 08:46:37

	Current Period	Year-To-Date	Last Year-to-Date
<b>City Revenue From:</b>			
Court Costs			
Court Costs	\$1,654.00	\$3,708.00	\$5,860.65
Additional Costs	\$116.00	\$291.00	\$239.00
Fines			
Overpayment / Adjustment	\$0.00	\$10.00	\$0.00
City Revenue From Fines	\$5,469.00	\$11,410.00	\$19,374.00
Fees			
Fees	\$340.00	\$885.00	\$885.00
Bond Forfeits			
Bond Forfeits	\$0.00	\$0.00	\$0.00
Miscellaneous/Other			
Bond Administration Fees	\$0.00	\$0.00	\$0.00
<b>Total to City:</b>	<b>\$7,579.00</b>	<b>\$16,304.00</b>	<b>\$26,358.65</b>
<b>State Revenue From:</b>			
Court Costs			
Court Costs	\$1,550.00	\$3,739.50	\$6,095.00
Fines			
Fines	\$0.00	\$0.00	\$78.00
Fees			
Fees	\$30.00	\$60.00	\$30.00
<b>Total to State:</b>	<b>\$1,580.00</b>	<b>\$3,799.50</b>	<b>\$6,203.00</b>
<b>Other Revenue From:</b>			
Court Costs			
Court Costs	\$51.00	\$112.50	\$189.00
Restitution			
Restitution	\$0.00	\$320.00	\$62.00
<b>Total to Other:</b>	<b>\$51.00</b>	<b>\$432.50</b>	<b>\$251.00</b>
<b>TOTAL REVENUE *</b>	<b>\$9,210.00</b>	<b>\$20,536.00</b>	<b>\$32,812.65</b>
*Includes credit card receipts of	\$2,450.00	\$5,163.00	\$7,816.00

END OF REPORT

# Ticket Summary

Canal Winchester Mayor's Court  
All tickets issued from 03/01/2019 through 03/31/2019

Page : 1  
Report Date : 04/01/2019  
Report Time : 08:49:57

<u>Ordinance</u>	<u>Description</u>	<u># Offenses</u>
313.010	TRAFFIC CONTROL DEVICES	4
313.030	TRAFFIC CONTROL SIGNALS/LIGHTS	1
331.080	MARKED LANES OF TRAVEL	1
331.160	RIGHT OF WAY AT INTERSECTIONS	1
331.170	RIGHT OF WAY WHEN TURNING LEFT	2
331.340	FTC/FULL TIME ATT./WEAVING	2
333.030	SPEED	7
333.030A	ACDA	7
335.060	DISPLAY OF DRIVER'S LICENSE	1
335.070	DUS/REVOCAION/RESTRICTIONS	2
335.072	DRIVING UNDER FRA SUSPENSION	1
335.090	DISPLAY OF LICENSE PLATES	1
335.110	TRANSFER OF OWNER/REGISTRATION	2
337.020	LIGHTED LIGHTS	2
509.030	DISORDERLY CONDUCT	2
509.060	INDUCING PANIC	2
513.030A	POSSESSION OF MARIJUANA 513.03 C2A	1
513.120	DRUG PARAPHERNALIA	2
537.060	MENACING	1
545.050	THEFT	3
<b>Total Offenses for Time Period</b>		<b>45</b>
<b>Total Tickets for Time Period</b>		<b>37</b>



# COUNCIL UPDATE

---

April 15, 2019

Finance Department  
Amanda Jackson, Finance Director

## **Project Status:**

*2018 Financial Statements* – Everything has been provided to the compilation firm for the 2018 financial statements. I expect to have everything back in approximately 4-5 weeks.

*2017-2018 Audit* – I have been in contact with the Auditor of State's Office in regards to our 2017-2018 audit that must be completed this year. While no official time frame for the audit has been determined, we are looking at a start date in early summer. I will keep you apprised of their progress once the audit starts.

*2020 Tax Budget* – We are officially a quarter of the way into 2019 and it is time for me to start thinking ahead to 2020. I will begin work on the 2020 Tax Budget within the next couple of weeks which will set the expected revenue amounts that we will use to establish preliminary expenditure totals. The Tax Budget is required to be sent to the County Auditor no later than mid-July each year so it will be brought to Council for first reading at the beginning of June. As a reminder, even though the Tax Budget includes estimated expenditure amounts, final appropriations will not be presented to Council until the fall.

Beginning GL Balance:	22,038,783.04
Add: Cash Receipts	417,301.03
Less: Cash Disbursements	(832,730.52)
Less: Payroll Disbursements	(188,620.81)
Add: Journal Entries/Other	1,411,455.75

Ending GL Balance: 22,846,188.49

Ending Bank Balance:	23,019,089.49
Add: Miscellaneous Transactions	5,360.26
Add: Deposits in Transit	

04/01/2019 *Deposit ID: 15010	696.50
O/S CHECKS PRIOR TO 1/1/15	(2,268.50)
	<u>1,572.00</u>

Less: Outstanding Checks

AP Checks

Check Date	Check Number	Name	Amount
03/09/2016	50520	ANDREA FOX	45.00
04/06/2016	50617	KIMBERLY GRAHAM	100.00
10/12/2016	51583	WAYNE BRENGMAN	5.00
11/16/2016	51740	SARAH DENEN	100.00
01/10/2018	53596	CLAUDE CURTIS	100.00
03/14/2018	53900	TWO ELK, LLC	12.00
06/08/2018	54236	JANICE THURMAN	100.00
02/20/2019	55374	KARA WADE	100.00
03/15/2019	55451	BALDWIN GROUP	90.00
03/15/2019	55455	CARL WHEELER INC	12,400.00
03/15/2019	55462	WIDOPENWEST FINANCE, LLC	12,643.76
03/15/2019	55471	HTA DILEY RIDGE, LLC	111,751.09
03/21/2019	55496	DIANE PHILLIPS	100.00
03/21/2019	55504	JASON ADAMS	100.00
03/26/2019	55516	CITY OF BEXLEY	120.00
03/26/2019	55518	SOUTH CENTRAL POWER COMPANY	3.15
03/26/2019	55519	THE FLAG LADY	42.30
03/26/2019	55521	VISION SERVICE PLAN-(OH)	659.70

Payroll Checks

Check Date	Check Number	Name	Amount
03/07/2019	EFT723	OPERS	18,903.14
03/20/2019	55490	COLONIAL LIFE INSURANCE	99.14
03/20/2019	EFT728	OPERS	19,214.98

Total - 21 Outstanding Checks:	176,689.26
Adjusted Bank Balance	22,846,188.49
Unreconciled Difference:	0.00

REVIEWED BY: \_\_\_\_\_

DATE: \_\_\_\_\_

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Revenues							
100-000-4100-00	MUNICIPAL INCOME TAX	6,900,000.00	6,900,000.00	639,360.78	1,618,922.54	0.00	5,281,077.46
100-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	440,000.00	440,000.00	239,994.81	239,994.81	0.00	200,005.19
100-000-4220-00	HOTEL/MOTEL TAX	70,000.00	70,000.00	6,113.68	19,141.40	0.00	50,858.60
100-000-4301-00	LOCAL GOVERNMENT - COUNTY	75,000.00	75,000.00	5,451.07	19,206.57	0.00	55,793.43
100-000-4310-00	HOMESTEAD/ROLLBACK	49,000.00	49,000.00	23,221.18	23,221.18	0.00	25,778.82
100-000-4320-00	LIQUOR PERMITS	16,000.00	16,000.00	0.00	136.50	0.00	15,863.50
100-000-4321-00	CIGARETTE TAX	350.00	350.00	0.00	0.00	0.00	350.00
100-000-4400-00	WEED CUTTING/MOWING ASSESSMENTS	500.00	500.00	0.00	0.00	0.00	500.00
100-000-4401-00	STREET ASSESSMENTS	27,000.00	27,000.00	16,836.92	16,836.92	0.00	10,163.08
100-000-4402-00	SIDEWALK ASSESSMENTS	14,000.00	14,000.00	3,482.19	3,482.19	0.00	10,517.81
100-000-4410-00	DILEY RD ASSESSMENTS	110,000.00	110,000.00	63,315.22	63,315.22	0.00	46,684.78
100-000-4500-00	SWIMMING POOL ADMISSION	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00
100-000-4501-00	SWIMMING POOL CONCESSION	24,000.00	24,000.00	0.00	(866.90)	0.00	24,866.90
100-000-4502-00	SWIMMING POOL RENTAL FEES	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00
100-000-4510-00	BUILDING RENTAL FEES	12,000.00	12,000.00	867.00	3,797.00	0.00	8,203.00
100-000-4512-00	PARK RENTAL FEES	500.00	500.00	0.00	320.00	0.00	180.00
100-000-4520-00	LOCAL COPIES	1,000.00	1,000.00	0.00	454.00	0.00	546.00
100-000-4600-00	WASTE MANAGEMENT FRANCHISE FEES	25,000.00	25,000.00	0.00	6,250.00	0.00	18,750.00
100-000-4601-00	CABLE TV FRANCHISE FEES	125,000.00	125,000.00	14,098.52	28,292.21	0.00	96,707.79
100-000-4610-00	PEDDLERS AND SOLICITORS PERMITS	500.00	500.00	0.00	0.00	0.00	500.00
100-000-4620-00	BUILDING PERMITS	125,000.00	125,000.00	19,044.00	61,844.00	0.00	63,156.00
100-000-4621-00	ZONING PERMITS	25,000.00	25,000.00	1,930.00	8,970.00	0.00	16,030.00
100-000-4622-00	INSPECTION FEES	180,000.00	180,000.00	3,786.00	33,597.00	0.00	146,403.00
100-000-4623-00	SIDEWALK INSPECTION FEES	6,000.00	6,000.00	900.00	2,880.00	0.00	3,120.00
100-000-4624-00	PLAN REVIEW FEES	27,000.00	27,000.00	2,165.00	7,710.00	0.00	19,290.00
100-000-4625-00	ENGINEERING REVIEW FEES	32,000.00	32,000.00	2,950.00	7,250.00	0.00	24,750.00
100-000-4626-00	ROW APPLICATION FEES	8,000.00	8,000.00	375.00	4,110.00	0.00	3,890.00
100-000-4627-00	ADMINISTRATIVE FEES	22,000.00	22,000.00	3,058.10	14,762.10	0.00	7,237.90
100-000-4630-00	PARK LAND FEES	60,000.00	60,000.00	13,000.00	40,000.00	0.00	20,000.00
100-000-4631-00	STREET TREE FEES	40,000.00	40,000.00	3,078.00	14,733.00	0.00	25,267.00
100-000-4680-00	GOLF CART REGISTRATION FEES	100.00	100.00	0.00	0.00	0.00	100.00
100-000-4690-00	COURT FINES	95,000.00	95,000.00	5,666.00	13,601.00	0.00	81,399.00
100-000-4700-00	INTEREST	80,000.00	80,000.00	13,292.06	42,350.05	0.00	37,649.95
100-000-4800-00	SALE OF ASSETS	500.00	500.00	0.00	0.00	0.00	500.00
100-000-4810-00	MISCELLANEOUS	12,000.00	12,000.00	286.66	4,841.52	0.00	7,158.48
100-000-4850-00	INSURANCE CLAIMS	30,000.00	30,000.00	6,470.65	7,056.25	0.00	22,943.75
100-000-4910-00	ADVANCE IN	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00
100-000-4999-00	TEMPORARY HOLDING ACCOUNT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)
TOTAL REVENUES		8,777,700.00	8,777,700.00	1,088,742.84	2,311,208.56	0.00	6,466,491.44
Expenditures							
100-100-5347-00	PAYMENT TO POLITICAL SUBDIVISION	1,181,000.00	1,337,824.26	310,774.99	404,603.34	877,220.92	56,000.00
100-100-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,100.00	0.00	100.00	350.00	650.00
100-100-5500-00	CAPITAL OUTLAY	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00
100-200-5347-00	PAYMENT TO POLITICAL SUBDIVISION	83,500.00	83,500.00	37,342.55	37,342.55	16,039.11	30,118.34
100-201-5342-00	HUMAN SERVICES CONTRACT	63,100.00	63,100.00	15,774.00	15,774.00	47,326.00	0.00
100-202-5341-00	CEMETERY/INDIGENT BURIAL	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-300-5100-00	REGULAR SALARIES	45,000.00	45,000.00	3,387.20	10,161.60	0.00	34,838.40
100-300-5110-00	OVERTIME SALARIES	800.00	800.00	0.00	0.00	0.00	800.00
100-300-5200-00	PERS	6,300.00	6,300.00	474.20	1,422.60	0.00	4,877.40
100-300-5210-00	MEDICARE	650.00	650.00	45.49	136.47	0.00	513.53
100-300-5220-00	WORKERS' COMPENSATION	800.00	800.00	0.00	(140.23)	0.00	940.23
100-300-5230-00	INSURANCE PREMIUMS	27,000.00	27,000.00	1,898.06	6,506.55	19,794.55	698.90
100-300-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-300-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00
100-300-5325-00	TRAINING/EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00
100-300-5340-00	OTHER CONTRACT SERVICES	13,000.00	14,542.97	310.00	1,877.47	0.00	12,665.50
100-300-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,100.00	24.99	120.88	550.01	429.11
100-300-5410-00	OPERATION AND MAINTENANCE	4,000.00	4,000.00	0.00	0.00	550.00	3,450.00
100-300-5500-00	CAPITAL OUTLAY	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-301-5100-00	REGULAR SALARIES	126,000.00	126,000.00	9,403.20	29,029.52	0.00	96,970.48
100-301-5110-00	OVERTIME SALARIES	15,600.00	15,600.00	267.60	2,729.15	0.00	12,870.85
100-301-5200-00	PERS	20,000.00	20,000.00	1,353.90	4,331.41	0.00	15,668.59
100-301-5210-00	MEDICARE	2,100.00	2,100.00	139.68	476.30	0.00	1,623.70
100-301-5220-00	WORKERS' COMPENSATION	2,500.00	2,500.00	0.00	26.85	0.00	2,473.15
100-301-5230-00	INSURANCE PREMIUMS	66,000.00	66,000.00	3,959.89	13,542.66	39,697.11	12,760.23
100-301-5250-00	UNIFORMS/LICENSES	1,800.00	1,845.00	0.00	1,245.00	275.00	325.00
100-301-5325-00	TRAINING/EDUCATION	400.00	400.00	0.00	0.00	10.00	390.00
100-301-5340-00	OTHER CONTRACT SERVICES	5,000.00	5,050.00	98.75	457.63	42.37	4,550.00
100-301-5349-00	MISCELLANEOUS CONTRACT SERVICES	20,000.00	28,170.00	351.94	521.94	14,652.04	12,996.02
100-301-5410-00	OPERATION AND MAINTENANCE	18,000.00	18,763.54	645.19	1,603.19	3,598.94	13,561.41
100-301-5500-00	CAPITAL OUTLAY	155,000.00	178,510.55	0.00	6,798.04	16,635.91	155,076.60
100-302-5320-00	PROFESSIONAL SERVICES	140,000.00	140,000.00	0.00	13,022.50	117,202.50	9,775.00
100-302-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	3,000.00	0.00	0.00	75.00	2,925.00
100-302-5410-00	OPERATION AND MAINTENANCE	5,000.00	6,885.02	0.00	1,938.00	668.02	4,279.00
100-302-5410-03	CONCESSIONS OPERATION AND MAINTENANCE	15,000.00	15,000.00	0.00	0.00	13,700.00	1,300.00
100-302-5500-00	CAPITAL OUTLAY	18,000.00	31,000.00	11,647.02	11,647.02	2,452.98	16,900.00
100-400-5100-00	REGULAR SALARIES	215,000.00	215,000.00	15,807.95	50,437.72	0.00	164,562.28
100-400-5110-00	OVERTIME SALARIES	300.00	300.00	0.00	0.00	0.00	300.00
100-400-5200-00	PERS	29,500.00	29,500.00	2,185.12	6,582.29	0.00	22,917.71
100-400-5210-00	MEDICARE	3,200.00	3,200.00	227.18	725.84	0.00	2,474.16
100-400-5220-00	WORKERS' COMPENSATION	3,800.00	3,800.00	0.00	67.82	0.00	3,732.18
100-400-5230-00	INSURANCE PREMIUMS	66,000.00	66,000.00	4,623.23	16,020.91	48,130.99	1,848.10
100-400-5240-00	TRAVEL/TRANSPORTATION	2,000.00	2,010.00	0.00	10.00	0.00	2,000.00
100-400-5250-00	UNIFORMS/LICENSES	300.00	315.00	0.00	15.00	0.00	300.00
100-400-5320-00	PROFESSIONAL SERVICES	175,000.00	224,204.77	27,039.50	46,662.80	79,703.95	97,838.02
100-400-5325-00	TRAINING/EDUCATION	2,500.00	2,500.00	0.00	0.00	110.14	2,389.86
100-400-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	16,000.00	16,050.00	0.00	14,325.25	120.00	1,604.75
100-400-5349-00	MISCELLANEOUS CONTRACT SERVICES	55,000.00	66,559.52	389.70	11,845.20	2,560.78	52,153.54
100-400-5352-00	GIS	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00
100-400-5400-00	OFFICE SUPPLIES AND MATERIALS	2,200.00	2,200.00	43.88	279.55	1,314.12	606.33
100-400-5500-00	CAPITAL OUTLAY	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
100-410-5100-00	REGULAR SALARIES	122,000.00	122,000.00	7,979.20	25,150.40	0.00	96,849.60
100-410-5110-00	OVERTIME SALARIES	3,400.00	3,400.00	0.00	658.25	0.00	2,741.75
100-410-5200-00	PERS	17,000.00	17,000.00	1,089.08	3,359.39	0.00	13,640.61
100-410-5210-00	MEDICARE	1,800.00	1,800.00	115.69	382.92	0.00	1,417.08
100-410-5220-00	WORKERS' COMPENSATION	2,250.00	2,250.00	0.00	447.57	0.00	1,802.43
100-410-5230-00	INSURANCE PREMIUMS	39,100.00	39,100.00	2,801.89	7,721.43	28,597.85	2,780.72
100-410-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	0.00	160.00	340.00
100-410-5250-00	UNIFORMS/LICENSES	1,300.00	1,315.00	0.00	615.00	0.00	700.00
100-410-5325-00	TRAINING/EDUCATION	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-410-5340-00	OTHER CONTRACT SERVICES	17,500.00	17,500.00	0.00	(250.00)	6,000.00	11,750.00
100-410-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	15.00	15.00	470.00
100-410-5410-00	OPERATION AND MAINTENANCE	5,000.00	5,280.07	293.70	1,317.80	1,939.15	2,023.12
100-410-5410-02	FLOWERS/MULCH/STAB OPERATION AND MAINTEN	15,000.00	15,126.80	120.00	573.04	11,192.81	3,360.95
100-410-5500-00	CAPITAL OUTLAY	41,000.00	41,000.00	0.00	0.00	541.00	40,459.00
100-500-5100-00	REGULAR SALARIES	135,000.00	135,000.00	10,105.11	28,781.75	0.00	106,218.25
100-500-5110-00	OVERTIME SALARIES	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00
100-500-5200-00	PERS	18,100.00	18,100.00	1,344.71	3,810.57	0.00	14,289.43
100-500-5210-00	MEDICARE	2,000.00	2,000.00	143.61	407.71	0.00	1,592.29

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-500-5220-00	WORKERS' COMPENSATION	2,400.00	2,400.00	0.00	464.52	0.00	1,935.48
100-500-5230-00	INSURANCE PREMIUMS	34,250.00	34,250.00	1,910.06	6,504.30	19,902.55	7,843.15
100-500-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00
100-500-5250-00	UNIFORMS/LICENSES	200.00	215.00	0.00	15.00	0.00	200.00
100-500-5320-00	PROFESSIONAL SERVICES	65,000.00	65,000.00	0.00	10,000.00	50,000.00	5,000.00
100-500-5325-00	TRAINING/EDUCATION	2,000.00	2,000.00	32.50	32.50	850.00	1,117.50
100-500-5330-00	INSURANCE/BONDING	48,000.00	48,000.00	0.00	0.00	43,250.00	4,750.00
100-500-5340-00	OTHER CONTRACT SERVICES	1,000.00	1,000.00	0.00	0.00	700.00	300.00
100-500-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	7,000.00	7,000.00	70.00	5,557.82	100.00	1,342.18
100-500-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,065.00	0.00	0.00	526.00	539.00
100-500-5410-00	OPERATION AND MAINTENANCE	3,000.00	3,090.00	0.00	67.56	1,075.00	1,947.44
100-500-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-501-5100-00	REGULAR SALARIES	47,250.00	47,250.00	3,927.65	11,782.95	0.00	35,467.05
100-501-5110-00	OVERTIME SALARIES	0.00	0.00	0.00	26.99	0.00	(26.99)
100-501-5200-00	PERS	11,500.00	11,500.00	720.25	2,155.76	0.00	9,344.24
100-501-5210-00	MEDICARE	700.00	700.00	58.75	174.54	0.00	525.46
100-501-5220-00	WORKERS' COMPENSATION	850.00	850.00	0.00	(8.29)	0.00	858.29
100-501-5230-00	INSURANCE PREMIUMS	71,000.00	71,000.00	3,632.69	12,813.67	41,786.29	16,400.04
100-501-5250-00	UNIFORMS/LICENSES	700.00	700.00	0.00	0.00	0.00	700.00
100-501-5320-00	PROFESSIONAL SERVICES	11,700.00	11,700.00	0.00	390.00	11,300.00	10.00
100-501-5325-00	TRAINING/EDUCATION	1,500.00	1,575.00	0.00	75.00	0.00	1,500.00
100-501-5344-00	DESTINATION: CANAL WINCHESTER	22,000.00	22,000.00	0.00	0.00	22,000.00	0.00
100-501-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	0.00	55.00	445.00
100-501-5400-00	OFFICE SUPPLIES AND MATERIALS	250.00	350.00	119.00	119.00	100.00	131.00
100-501-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
100-510-5100-00	REGULAR SALARIES	47,000.00	47,000.00	3,587.20	10,761.60	0.00	36,238.40
100-510-5110-00	OVERTIME SALARIES	2,600.00	2,600.00	184.97	386.75	0.00	2,213.25
100-510-5200-00	PERS	7,000.00	7,000.00	528.10	1,560.75	0.00	5,439.25
100-510-5210-00	MEDICARE	725.00	725.00	53.41	157.80	0.00	567.20
100-510-5220-00	WORKERS' COMPENSATION	900.00	900.00	0.00	35.82	0.00	864.18
100-510-5230-00	INSURANCE PREMIUMS	27,000.00	27,000.00	1,898.06	6,506.55	19,894.55	598.90
100-510-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	0.00	0.00	500.00
100-510-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00
100-510-5320-00	PROFESSIONAL SERVICES	13,900.00	16,576.90	900.00	1,963.20	12,050.00	2,563.70
100-510-5325-00	TRAINING/EDUCATION	500.00	500.00	150.00	150.00	250.00	100.00
100-510-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	800.00	800.00	0.00	100.00	650.00	50.00
100-510-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	3,671.17	47.62	136.78	1,317.38	2,217.01
100-510-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-520-5100-00	REGULAR SALARIES	152,000.00	152,000.00	11,440.00	36,059.60	0.00	115,940.40
100-520-5200-00	PERS	21,000.00	21,000.00	1,573.59	4,720.75	0.00	16,279.25
100-520-5210-00	MEDICARE	2,200.00	2,200.00	160.22	505.90	0.00	1,694.10
100-520-5220-00	WORKERS' COMPENSATION	2,700.00	2,700.00	0.00	92.76	0.00	2,607.24
100-520-5230-00	INSURANCE PREMIUMS	54,000.00	54,000.00	3,796.12	13,013.10	39,789.08	1,197.82
100-520-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	0.00	0.00	500.00
100-520-5250-00	UNIFORMS/LICENSES	200.00	230.00	0.00	30.00	0.00	200.00
100-520-5320-00	PROFESSIONAL SERVICES	22,000.00	22,000.00	0.00	0.00	7,700.00	14,300.00
100-520-5325-00	TRAINING/EDUCATION	2,000.00	2,025.00	0.00	25.00	1,275.00	725.00
100-520-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	775.00	775.00	105.00	105.00	430.00	240.00
100-520-5349-00	MISCELLANEOUS CONTRACT SERVICES	39,775.00	42,879.18	1,714.33	3,366.56	11,169.33	28,343.29
100-520-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	1,697.00	44.43	328.04	695.57	673.39
100-520-5500-00	CAPITAL OUTLAY	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00
100-521-5100-00	REGULAR SALARIES	48,000.00	48,000.00	3,217.14	10,627.11	0.00	37,372.89
100-521-5200-00	PERS	6,750.00	6,750.00	450.40	1,487.79	0.00	5,262.21
100-521-5210-00	MEDICARE	700.00	700.00	46.65	154.09	0.00	545.91
100-521-5220-00	WORKERS' COMPENSATION	850.00	850.00	0.00	36.84	0.00	813.16
100-521-5230-00	INSURANCE PREMIUMS	8,000.00	8,000.00	12.00	74.25	208.00	7,717.75

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-521-5240-00	TRAVEL/TRANSPORTATION	1,500.00	1,500.00	0.00	0.00	436.00	1,064.00
100-521-5250-00	UNIFORMS/LICENSES	100.00	100.00	0.00	0.00	0.00	100.00
100-521-5320-00	PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-521-5325-00	TRAINING/EDUCATION	1,500.00	1,849.00	0.00	349.00	50.00	1,450.00
100-521-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	1,000.00	1,000.00	0.00	0.00	50.00	950.00
100-521-5349-00	MISCELLANEOUS CONTRACT SERVICES	5,000.00	5,000.00	129.00	483.00	3,369.00	1,148.00
100-521-5400-00	OFFICE SUPPLIES AND MATERIALS	300.00	300.00	92.45	123.13	106.87	70.00
100-521-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-530-5100-00	REGULAR SALARIES	52,000.00	52,000.00	3,830.40	11,491.20	0.00	40,508.80
100-530-5110-00	OVERTIME SALARIES	3,600.00	3,600.00	359.10	2,046.87	0.00	1,553.13
100-530-5200-00	PERS	7,500.00	7,500.00	586.53	1,895.33	0.00	5,604.67
100-530-5210-00	MEDICARE	800.00	800.00	59.46	198.25	0.00	601.75
100-530-5220-00	WORKERS' COMPENSATION	1,000.00	1,000.00	0.00	39.77	0.00	960.23
100-530-5230-00	INSURANCE PREMIUMS	27,000.00	27,000.00	1,898.06	6,525.45	19,794.55	680.00
100-530-5250-00	UNIFORMS/LICENSES	600.00	617.50	0.00	417.50	0.00	200.00
100-530-5325-00	TRAINING/EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
100-530-5340-00	OTHER CONTRACT SERVICES	7,500.00	8,402.72	0.00	1,345.56	733.50	6,323.66
100-530-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	0.00	335.00	165.00
100-530-5349-00	MISCELLANEOUS CONTRACT SERVICES	7,500.00	9,345.00	349.00	1,809.00	150.00	7,386.00
100-530-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	16.44	16.44	533.56	450.00
100-530-5410-00	OPERATION AND MAINTENANCE	5,000.00	5,265.24	(5.99)	157.06	2,458.18	2,650.00
100-530-5500-00	CAPITAL OUTLAY	25,000.00	34,599.00	8,599.98	8,599.98	9,048.52	16,950.50
100-531-5411-00	FUEL	15,000.00	17,404.28	1,562.88	4,086.10	13,318.18	0.00
100-531-5420-00	FLEET OPERATION AND MAINTENANCE	15,000.00	15,223.59	820.11	1,476.46	2,834.06	10,913.07
100-531-5500-00	CAPITAL OUTLAY	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
100-540-5100-00	REGULAR SALARIES	89,000.00	89,000.00	6,804.80	20,414.40	0.00	68,585.60
100-540-5110-00	OVERTIME SALARIES	6,400.00	6,400.00	52.66	1,369.17	0.00	5,030.83
100-540-5200-00	PERS	13,500.00	13,500.00	960.05	3,049.72	0.00	10,450.28
100-540-5210-00	MEDICARE	1,400.00	1,400.00	100.96	332.04	0.00	1,067.96
100-540-5220-00	WORKERS' COMPENSATION	1,700.00	1,700.00	0.00	(234.57)	0.00	1,934.57
100-540-5230-00	INSURANCE PREMIUMS	54,000.00	54,000.00	2,265.14	7,646.04	19,902.55	26,451.41
100-540-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	0.00	0.00	500.00
100-540-5250-00	UNIFORMS/LICENSES	1,200.00	1,215.00	0.00	815.00	0.00	400.00
100-540-5300-00	UTILITIES	280,000.00	328,051.18	27,177.14	76,009.56	239,728.18	12,313.44
100-540-5325-00	TRAINING/EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
100-540-5340-00	OTHER CONTRACT SERVICES	35,000.00	36,735.00	418.75	6,606.79	3,192.37	26,935.84
100-540-5349-00	MISCELLANEOUS CONTRACT SERVICES	37,000.00	42,125.00	4,285.10	8,175.10	20,765.00	13,184.90
100-540-5400-00	OFFICE SUPPLIES AND MATERIALS	44,000.00	45,045.79	458.13	1,125.17	30,430.05	13,490.57
100-540-5410-00	OPERATION AND MAINTENANCE	32,000.00	34,943.21	1,149.16	4,249.06	3,933.92	26,760.23
100-540-5431-00	FLAGS/BANNERS/SIGNS	10,000.00	11,890.00	475.92	475.92	1,914.08	9,500.00
100-540-5500-00	CAPITAL OUTLAY	60,000.00	114,230.00	12,062.50	39,261.21	22,873.48	52,095.31
100-540-5510-00	TECHNOLOGY CAPITAL OUTLAY	40,000.00	40,430.00	0.00	10,705.05	2,012.05	27,712.90
100-550-5100-00	REGULAR SALARIES	45,000.00	45,000.00	3,387.20	10,161.61	0.00	34,838.39
100-550-5110-00	OVERTIME SALARIES	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00
100-550-5200-00	PERS	6,500.00	6,500.00	474.20	1,422.61	0.00	5,077.39
100-550-5210-00	MEDICARE	675.00	675.00	46.21	138.64	0.00	536.36
100-550-5220-00	WORKERS' COMPENSATION	800.00	800.00	0.00	8.11	0.00	791.89
100-550-5230-00	INSURANCE PREMIUMS	27,000.00	27,000.00	1,898.06	6,506.55	19,894.55	598.90
100-550-5240-00	TRAVEL/TRANSPORTATION	500.00	500.00	0.00	0.00	500.00	0.00
100-550-5250-00	UNIFORMS/LICENSES	100.00	115.00	0.00	15.00	0.00	100.00
100-550-5325-00	TRAINING/EDUCATION	3,000.00	3,000.00	0.00	0.00	1,396.00	1,604.00
100-550-5327-00	COMMUNITY NEWSLETTER	3,500.00	4,962.38	0.00	342.29	2,857.71	1,762.38
100-550-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	750.00	1,150.00	0.00	400.00	0.00	750.00
100-550-5400-00	OFFICE SUPPLIES AND MATERIALS	1,200.00	1,200.00	445.65	445.65	184.35	570.00
100-550-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-551-5349-00	MISCELLANEOUS CONTRACT SERVICES	20,000.00	20,961.05	741.50	3,008.24	4,958.50	12,994.31

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
Expenditures							
100-551-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-551-5500-00	CAPITAL OUTLAY	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00
100-560-5100-00	REGULAR SALARIES	94,000.00	94,000.00	6,905.60	22,965.91	0.00	71,034.09
100-560-5200-00	PERS	12,250.00	12,250.00	938.78	2,816.34	0.00	9,433.66
100-560-5210-00	MEDICARE	1,350.00	1,350.00	96.51	325.03	0.00	1,024.97
100-560-5220-00	WORKERS' COMPENSATION	1,700.00	1,700.00	0.00	37.89	0.00	1,662.11
100-560-5230-00	INSURANCE PREMIUMS	27,000.00	27,000.00	1,898.06	6,506.55	19,794.55	698.90
100-560-5240-00	TRAVEL/TRANSPORTATION	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00
100-560-5250-00	UNIFORMS/LICENSES	300.00	300.00	0.00	200.00	0.00	100.00
100-560-5320-00	PROFESSIONAL SERVICES	15,000.00	18,965.00	1,050.00	6,545.00	2,420.00	10,000.00
100-560-5325-00	TRAINING/EDUCATION	7,000.00	7,000.00	0.00	0.00	4,699.00	2,301.00
100-560-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	2,500.00	2,732.72	762.00	827.12	1,498.05	407.55
100-560-5400-00	OFFICE SUPPLIES AND MATERIALS	1,500.00	1,646.46	222.47	390.44	223.99	1,032.03
100-560-5410-00	OPERATION AND MAINTENANCE	2,500.00	3,322.50	283.66	353.04	1,407.21	1,562.25
100-560-5500-00	CAPITAL OUTLAY	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-570-5310-00	COMMUNICATIONS/PRINTING/ADVERTISING	25,000.00	28,717.32	2,010.73	3,753.16	17,115.81	7,848.35
100-570-5320-00	PROFESSIONAL SERVICES	225,000.00	271,753.14	28,147.18	63,719.92	173,852.82	34,180.40
100-570-5322-00	INCOME TAX COLLECTION FEES	190,000.00	190,000.00	18,830.05	44,143.34	0.00	145,856.66
100-570-5323-00	COUNTY AUDITOR/TREASURER FEES	16,000.00	16,000.00	6,730.24	6,730.24	0.00	9,269.76
100-570-5324-00	ELECTION EXPENSES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
100-570-5343-00	CANAL WINCHESTER HISTORICAL SOCIETY	8,000.00	12,000.00	0.00	4,000.00	8,000.00	0.00
100-570-5343-01	NATIONAL BARBER MUSEUM	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00
100-570-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	42,000.00	42,000.00	20,595.09	28,228.98	6,705.01	7,066.01
100-570-5347-00	PAYMENT TO POLITICAL SUBDIVISION	625,000.00	696,810.65	111,751.09	181,680.91	388,371.67	126,758.07
100-570-5601-00	LEASE PRINCIPAL	111,500.00	111,500.00	17,570.38	17,570.38	81,734.90	12,194.72
100-570-5611-00	LEASE INTEREST	21,000.00	21,000.00	4,913.33	4,913.33	15,305.83	780.84
100-570-5700-00	TRANSFER OUT	1,059,250.00	1,059,250.00	74,425.00	463,850.00	0.00	595,400.00
100-570-5800-00	ADVANCES OUT	0.00	260,000.00	0.00	0.00	0.00	260,000.00
100-600-5100-00	REGULAR SALARIES	127,000.00	127,000.00	9,751.19	31,335.95	0.00	95,664.05
100-600-5110-00	OVERTIME SALARIES	200.00	200.00	0.00	0.00	0.00	200.00
100-600-5200-00	PERS	17,500.00	17,500.00	1,312.31	3,936.94	0.00	13,563.06
100-600-5210-00	MEDICARE	1,850.00	1,850.00	139.22	447.88	0.00	1,402.12
100-600-5220-00	WORKERS' COMPENSATION	2,250.00	2,250.00	0.00	79.93	0.00	2,170.07
100-600-5230-00	INSURANCE PREMIUMS	30,100.00	30,100.00	1,904.06	6,562.58	19,848.55	3,688.87
100-600-5240-00	TRAVEL/TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00
100-600-5250-00	UNIFORMS/LICENSES	600.00	615.00	0.00	15.00	0.00	600.00
100-600-5320-00	PROFESSIONAL SERVICES	100,000.00	189,574.90	17,515.16	39,041.59	126,381.28	24,152.03
100-600-5320-01	CONSTRUCTION PROFESSIONAL SERVICES	275,000.00	422,623.17	7,365.10	74,607.85	180,825.32	167,190.00
100-600-5325-00	TRAINING/EDUCATION	1,000.00	1,000.00	0.00	0.00	185.00	815.00
100-600-5349-00	MISCELLANEOUS CONTRACT SERVICES	1,000.00	1,000.00	19.84	156.84	393.16	450.00
100-600-5400-00	OFFICE SUPPLIES AND MATERIALS	1,000.00	1,000.00	26.36	26.36	673.64	300.00
100-600-5500-00	CAPITAL OUTLAY	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
100-600-5501-00	CONSTRUCTION CAPITAL OUTLAY	760,000.00	867,538.41	0.00	107,538.41	653,569.90	106,430.10
100-603-5340-00	OTHER CONTRACT SERVICES	20,000.00	22,215.00	2,898.44	4,119.54	1,756.40	16,339.06
100-603-5410-00	OPERATION AND MAINTENANCE	5,000.00	5,000.00	0.00	129.77	720.23	4,150.00
100-603-5500-00	CAPITAL OUTLAY	35,000.00	41,908.12	6,908.12	6,908.12	2,775.00	32,225.00
TOTAL EXPENDITURES		8,777,700.00	9,931,234.08	939,058.86	2,305,767.81	3,778,817.53	3,846,648.74
Fund 100 - GENERAL FUND:							
TOTAL REVENUES		8,777,700.00	8,777,700.00	1,088,742.84	2,311,208.56	0.00	6,466,491.44
TOTAL EXPENDITURES		8,777,700.00	9,931,234.08	939,058.86	2,305,767.81	3,778,817.53	3,846,648.74
NET OF REVENUES & EXPENDITURES		0.00	(1,153,534.08)	149,683.98	5,440.75	(3,778,817.53)	2,619,842.70

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 100 - GENERAL FUND							
BEG. FUND BALANCE		8,816,605.62	8,816,605.62		8,816,605.62		
END FUND BALANCE		8,816,605.62	7,663,071.54		8,822,046.37		
Fund 200 - STREET MAINTENANCE							
Revenues							
200-000-4322-00	AUTO LICENSE TAX	65,000.00	65,000.00	4,280.41	13,970.60	0.00	51,029.40
200-000-4323-00	GASOLINE TAX	275,000.00	275,000.00	23,290.40	69,417.40	0.00	205,582.60
200-000-4700-00	INTEREST	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
200-000-4810-00	MISCELLANEOUS	2,000.00	2,000.00	23.98	71.94	0.00	1,928.06
TOTAL REVENUES		344,500.00	344,500.00	27,594.79	83,459.94	0.00	261,040.06
Expenditures							
200-601-5100-00	REGULAR SALARIES	150,000.00	150,000.00	8,651.21	27,002.51	0.00	122,997.49
200-601-5110-00	OVERTIME SALARIES	4,400.00	4,400.00	287.30	1,278.49	0.00	3,121.51
200-601-5200-00	PERS	21,000.00	21,000.00	1,223.39	3,783.35	0.00	17,216.65
200-601-5210-00	MEDICARE	2,300.00	2,300.00	126.12	408.33	0.00	1,891.67
200-601-5220-00	WORKERS' COMPENSATION	2,700.00	2,700.00	0.00	155.73	0.00	2,544.27
200-601-5230-00	INSURANCE PREMIUMS	54,100.00	54,100.00	3,796.12	13,013.10	39,589.10	1,497.80
200-601-5250-00	UNIFORMS/LICENSES	1,050.00	1,065.00	0.00	615.00	0.00	450.00
200-601-5325-00	TRAINING/EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00
200-601-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	750.00	750.00	0.00	636.16	0.00	113.84
200-601-5400-00	OFFICE SUPPLIES AND MATERIALS	3,000.00	3,000.00	0.00	0.00	1,600.00	1,400.00
200-601-5500-00	CAPITAL OUTLAY	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00
200-602-5410-00	OPERATION AND MAINTENANCE	8,000.00	8,000.00	383.94	383.94	0.00	7,616.06
200-602-5411-00	FUEL	12,000.00	15,669.93	1,409.50	5,079.43	10,590.50	0.00
200-602-5420-00	FLEET OPERATION AND MAINTENANCE	12,000.00	12,253.84	1,396.72	2,349.32	5,884.00	4,020.52
200-602-5500-00	CAPITAL OUTLAY	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00
200-602-5600-00	DEBT PRINCIPAL	57,500.00	57,500.00	0.00	57,500.00	0.00	0.00
200-602-5601-00	LEASE PRINCIPAL	20,500.00	20,500.00	0.00	0.00	19,784.28	715.72
200-602-5610-00	DEBT INTEREST	18,250.00	18,250.00	0.00	18,245.05	0.00	4.95
200-602-5611-00	LEASE INTEREST	750.00	750.00	0.00	0.00	750.00	0.00
200-603-5352-00	GIS	4,500.00	4,500.00	0.00	0.00	425.00	4,075.00
200-603-5410-00	OPERATION AND MAINTENANCE	30,000.00	34,762.90	4,733.53	6,188.65	5,127.98	23,446.27
200-603-5500-00	CAPITAL OUTLAY	15,000.00	19,012.00	0.00	3,077.11	0.00	15,934.89
200-604-5410-00	OPERATION AND MAINTENANCE	35,000.00	53,378.02	55.42	20,186.25	16,188.57	17,003.20
TOTAL EXPENDITURES		464,300.00	495,391.69	22,063.25	159,902.42	99,939.43	235,549.84
Fund 200 - STREET MAINTENANCE:							
TOTAL REVENUES		344,500.00	344,500.00	27,594.79	83,459.94	0.00	261,040.06
TOTAL EXPENDITURES		464,300.00	495,391.69	22,063.25	159,902.42	99,939.43	235,549.84
NET OF REVENUES & EXPENDITURES		(119,800.00)	(150,891.69)	5,531.54	(76,442.48)	(99,939.43)	25,490.22
BEG. FUND BALANCE		562,816.60	562,816.60		562,816.60		
END FUND BALANCE		443,016.60	411,924.91		486,374.12		
Fund 201 - STATE HIGHWAY							
Revenues							
201-000-4322-00	AUTO LICENSE TAX	5,200.00	5,200.00	347.06	1,132.75	0.00	4,067.25
201-000-4323-00	GASOLINE TAX	22,300.00	22,300.00	1,888.41	5,628.44	0.00	16,671.56
201-000-4700-00	INTEREST	500.00	500.00	0.00	0.00	0.00	500.00

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 201 - STATE HIGHWAY							
Revenues							
TOTAL REVENUES		28,000.00	28,000.00	2,235.47	6,761.19	0.00	21,238.81
Expenditures							
201-603-5340-00	OTHER CONTRACT SERVICES	4,000.00	4,000.00	0.00	0.00	1,000.00	3,000.00
201-603-5410-00	OPERATION AND MAINTENANCE	13,850.00	14,850.00	477.12	805.48	2,185.52	11,859.00
201-603-5500-00	CAPITAL OUTLAY	5,000.00	10,000.00	0.00	3,834.89	0.00	6,165.11
201-603-5601-00	LEASE PRINCIPAL	4,950.00	4,950.00	0.00	0.00	2,654.59	2,295.41
201-603-5611-00	LEASE INTEREST	200.00	200.00	0.00	0.00	51.86	148.14
TOTAL EXPENDITURES		28,000.00	34,000.00	477.12	4,640.37	5,891.97	23,467.66
Fund 201 - STATE HIGHWAY:							
TOTAL REVENUES		28,000.00	28,000.00	2,235.47	6,761.19	0.00	21,238.81
TOTAL EXPENDITURES		28,000.00	34,000.00	477.12	4,640.37	5,891.97	23,467.66
NET OF REVENUES & EXPENDITURES		0.00	(6,000.00)	1,758.35	2,120.82	(5,891.97)	(2,228.85)
BEG. FUND BALANCE		81,708.68	81,708.68		81,708.68		
END FUND BALANCE		81,708.68	75,708.68		83,829.50		
Fund 202 - COURT TECH FUND A							
Revenues							
202-000-4691-00	COMPUTER FEE	2,400.00	2,400.00	133.00	293.00	0.00	2,107.00
TOTAL REVENUES		2,400.00	2,400.00	133.00	293.00	0.00	2,107.00
Expenditures							
202-510-5340-00	OTHER CONTRACT SERVICES	1,200.00	1,200.00	45.00	937.50	90.00	172.50
202-510-5400-00	OFFICE SUPPLIES AND MATERIALS	600.00	600.00	0.00	0.00	300.00	300.00
202-510-5410-00	OPERATION AND MAINTENANCE	500.00	500.00	0.00	0.00	0.00	500.00
202-510-5500-00	CAPITAL OUTLAY	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL EXPENDITURES		3,800.00	3,800.00	45.00	937.50	390.00	2,472.50
Fund 202 - COURT TECH FUND A:							
TOTAL REVENUES		2,400.00	2,400.00	133.00	293.00	0.00	2,107.00
TOTAL EXPENDITURES		3,800.00	3,800.00	45.00	937.50	390.00	2,472.50
NET OF REVENUES & EXPENDITURES		(1,400.00)	(1,400.00)	88.00	(644.50)	(390.00)	(365.50)
BEG. FUND BALANCE		22,460.31	22,460.31		22,460.31		
END FUND BALANCE		21,060.31	21,060.31		21,815.81		
Fund 203 - COURT TECH FUND B							
Revenues							
203-000-4691-00	COMPUTER FEE	7,500.00	7,500.00	438.00	970.00	0.00	6,530.00
TOTAL REVENUES		7,500.00	7,500.00	438.00	970.00	0.00	6,530.00
Expenditures							
203-510-5340-00	OTHER CONTRACT SERVICES	1,400.00	1,400.00	45.00	937.50	90.00	372.50

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GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 203 - COURT TECH FUND B							
Expenditures							
203-510-5400-00	OFFICE SUPPLIES AND MATERIALS	600.00	600.00	0.00	0.00	300.00	300.00
203-510-5410-00	OPERATION AND MAINTENANCE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL EXPENDITURES		3,000.00	3,000.00	45.00	937.50	390.00	1,672.50
Fund 203 - COURT TECH FUND B:							
TOTAL REVENUES		7,500.00	7,500.00	438.00	970.00	0.00	6,530.00
TOTAL EXPENDITURES		3,000.00	3,000.00	45.00	937.50	390.00	1,672.50
NET OF REVENUES & EXPENDITURES		4,500.00	4,500.00	393.00	32.50	(390.00)	4,857.50
BEG. FUND BALANCE		15,442.66	15,442.66		15,442.66		
END FUND BALANCE		19,942.66	19,942.66		15,475.16		
Fund 204 - PERMISSIVE TAX							
Revenues							
204-000-4324-00	PERMISSIVE AUTO LICENSE TAX	65,000.00	65,000.00	5,095.50	15,321.01	0.00	49,678.99
TOTAL REVENUES		65,000.00	65,000.00	5,095.50	15,321.01	0.00	49,678.99
Expenditures							
204-603-5340-00	OTHER CONTRACT SERVICES	8,000.00	9,000.00	0.00	328.36	1,671.64	7,000.00
204-603-5410-00	OPERATION AND MAINTENANCE	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00
204-603-5601-00	LEASE PRINCIPAL	41,750.00	41,750.00	0.00	0.00	41,643.98	106.02
204-603-5611-00	LEASE INTEREST	3,100.00	3,100.00	0.00	0.00	3,068.79	31.21
TOTAL EXPENDITURES		59,650.00	60,650.00	0.00	328.36	46,384.41	13,937.23
Fund 204 - PERMISSIVE TAX:							
TOTAL REVENUES		65,000.00	65,000.00	5,095.50	15,321.01	0.00	49,678.99
TOTAL EXPENDITURES		59,650.00	60,650.00	0.00	328.36	46,384.41	13,937.23
NET OF REVENUES & EXPENDITURES		5,350.00	4,350.00	5,095.50	14,992.65	(46,384.41)	35,741.76
BEG. FUND BALANCE		129,125.25	129,125.25		129,125.25		
END FUND BALANCE		134,475.25	133,475.25		144,117.90		
Fund 205 - BED TAX FUND							
Revenues							
205-000-4220-00	HOTEL/MOTEL TAX	70,000.00	70,000.00	6,113.69	19,141.43	0.00	50,858.57
TOTAL REVENUES		70,000.00	70,000.00	6,113.69	19,141.43	0.00	50,858.57
Expenditures							
205-501-5351-00	BED TAX GRANT	35,000.00	37,000.00	0.00	24,200.00	2,000.00	10,800.00
205-570-5344-00	DESTINATION: CANAL WINCHESTER	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00
TOTAL EXPENDITURES		70,000.00	72,000.00	0.00	24,200.00	37,000.00	10,800.00

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 205 - BED TAX FUND							
Fund 205 - BED TAX FUND:							
TOTAL REVENUES		70,000.00	70,000.00	6,113.69	19,141.43	0.00	50,858.57
TOTAL EXPENDITURES		70,000.00	72,000.00	0.00	24,200.00	37,000.00	10,800.00
NET OF REVENUES & EXPENDITURES		0.00	(2,000.00)	6,113.69	(5,058.57)	(37,000.00)	40,058.57
BEG. FUND BALANCE		131,379.26	131,379.26		131,379.26		
END FUND BALANCE		131,379.26	129,379.26		126,320.69		
Fund 207 - BWC GRANT							
Expenditures							
207-521-5320-00	PROFESSIONAL SERVICES	0.00	763.75	0.00	0.00	0.00	763.75
TOTAL EXPENDITURES		0.00	763.75	0.00	0.00	0.00	763.75
Fund 207 - BWC GRANT:							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	763.75	0.00	0.00	0.00	763.75
NET OF REVENUES & EXPENDITURES		0.00	(763.75)	0.00	0.00	0.00	(763.75)
BEG. FUND BALANCE		763.75	763.75		763.75		
END FUND BALANCE		763.75	763.75		763.75		
Fund 209 - DILEY ROAD PITIE FUND							
Revenues							
209-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	200,000.00	200,000.00	100,925.60	100,925.60	0.00	99,074.40
TOTAL REVENUES		200,000.00	200,000.00	100,925.60	100,925.60	0.00	99,074.40
Expenditures							
209-570-5323-00	COUNTY AUDITOR/TREASURER FEES	4,500.00	4,500.00	1,300.50	1,300.50	0.00	3,199.50
TOTAL EXPENDITURES		4,500.00	4,500.00	1,300.50	1,300.50	0.00	3,199.50
Fund 209 - DILEY ROAD PITIE FUND:							
TOTAL REVENUES		200,000.00	200,000.00	100,925.60	100,925.60	0.00	99,074.40
TOTAL EXPENDITURES		4,500.00	4,500.00	1,300.50	1,300.50	0.00	3,199.50
NET OF REVENUES & EXPENDITURES		195,500.00	195,500.00	99,625.10	99,625.10	0.00	95,874.90
BEG. FUND BALANCE		1,332,059.20	1,332,059.20		1,332,059.20		
END FUND BALANCE		1,527,559.20	1,527,559.20		1,431,684.30		
Fund 210 - GENDER ROAD TIF							
Revenues							
210-000-4200-00	GENERAL PROPERTY TAX - REAL ESTATE	250,000.00	250,000.00	118,233.50	118,233.50	0.00	131,766.50
TOTAL REVENUES		250,000.00	250,000.00	118,233.50	118,233.50	0.00	131,766.50
Expenditures							
210-570-5323-00	COUNTY AUDITOR/TREASURER FEES	4,000.00	4,000.00	1,651.55	1,651.55	0.00	2,348.45
210-570-5410-00	OPERATION AND MAINTENANCE	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
210-570-5800-00	ADVANCES OUT	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 210 - GENDER ROAD TIF							
Expenditures							
TOTAL EXPENDITURES		84,000.00	84,000.00	1,651.55	41,651.55	0.00	42,348.45
Fund 210 - GENDER ROAD TIF:							
TOTAL REVENUES		250,000.00	250,000.00	118,233.50	118,233.50	0.00	131,766.50
TOTAL EXPENDITURES		84,000.00	84,000.00	1,651.55	41,651.55	0.00	42,348.45
NET OF REVENUES & EXPENDITURES		166,000.00	166,000.00	116,581.95	76,581.95	0.00	89,418.05
BEG. FUND BALANCE		189,590.91	189,590.91		189,590.91		
END FUND BALANCE		355,590.91	355,590.91		266,172.86		
Fund 211 - CEMETERY FUND							
Revenues							
211-000-4541-00	PERPETUAL CARE	2,500.00	2,500.00	0.00	380.00	0.00	2,120.00
TOTAL REVENUES		2,500.00	2,500.00	0.00	380.00	0.00	2,120.00
Fund 211 - CEMETERY FUND:							
TOTAL REVENUES		2,500.00	2,500.00	0.00	380.00	0.00	2,120.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		2,500.00	2,500.00	0.00	380.00	0.00	2,120.00
BEG. FUND BALANCE		14,061.71	14,061.71		14,061.71		
END FUND BALANCE		16,561.71	16,561.71		14,441.71		
Fund 212 - MCGILL PARK FUND							
Revenues							
212-000-4820-00	DONATIONS/CONTRIBUTIONS	50,000.00	50,000.00	0.00	50,010.00	0.00	(10.00)
TOTAL REVENUES		50,000.00	50,000.00	0.00	50,010.00	0.00	(10.00)
Fund 212 - MCGILL PARK FUND:							
TOTAL REVENUES		50,000.00	50,000.00	0.00	50,010.00	0.00	(10.00)
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		50,000.00	50,000.00	0.00	50,010.00	0.00	(10.00)
BEG. FUND BALANCE		105,000.00	105,000.00		105,000.00		
END FUND BALANCE		155,000.00	155,000.00		155,010.00		
Fund 300 - GENERAL OBLIGATION BONDS							
Revenues							
300-000-4900-00	TRANSFER IN	1,059,250.00	1,059,250.00	74,425.00	463,850.00	0.00	595,400.00
TOTAL REVENUES		1,059,250.00	1,059,250.00	74,425.00	463,850.00	0.00	595,400.00
Expenditures							
300-571-5600-00	DEBT PRINCIPAL	944,500.00	944,500.00	0.00	258,195.11	685,695.13	609.76
300-571-5610-00	DEBT INTEREST	114,750.00	114,750.00	0.00	54,881.39	59,017.00	851.61

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 300 - GENERAL OBLIGATION BONDS							
Expenditures							
TOTAL EXPENDITURES		1,059,250.00	1,059,250.00	0.00	313,076.50	744,712.13	1,461.37
Fund 300 - GENERAL OBLIGATION BONDS:							
TOTAL REVENUES		1,059,250.00	1,059,250.00	74,425.00	463,850.00	0.00	595,400.00
TOTAL EXPENDITURES		1,059,250.00	1,059,250.00	0.00	313,076.50	744,712.13	1,461.37
NET OF REVENUES & EXPENDITURES		0.00	0.00	74,425.00	150,773.50	(744,712.13)	593,938.63
BEG. FUND BALANCE		57,036.24	57,036.24		57,036.24		
END FUND BALANCE		57,036.24	57,036.24		207,809.74		
Fund 400 - CAPITAL IMPROVEMENTS							
Revenues							
400-700-4700-00	INTEREST	500.00	500.00	35.90	108.92	0.00	391.08
TOTAL REVENUES		500.00	500.00	35.90	108.92	0.00	391.08
Expenditures							
400-700-5500-00	CAPITAL OUTLAY	180,000.00	176,274.28	0.00	0.00	23,750.00	152,524.28
TOTAL EXPENDITURES		180,000.00	176,274.28	0.00	0.00	23,750.00	152,524.28
Fund 400 - CAPITAL IMPROVEMENTS:							
TOTAL REVENUES		500.00	500.00	35.90	108.92	0.00	391.08
TOTAL EXPENDITURES		180,000.00	176,274.28	0.00	0.00	23,750.00	152,524.28
NET OF REVENUES & EXPENDITURES		(179,500.00)	(175,774.28)	35.90	108.92	(23,750.00)	(152,133.20)
BEG. FUND BALANCE		175,774.28	175,774.28		175,774.28		
END FUND BALANCE		(3,725.72)			175,883.20		
Fund 401 - ISSUE 2 / CDBG GRANTS							
Revenues							
401-000-4324-01	COUNTY PERMISSIVE REIMBURSEMENT	0.00	0.00	200,000.00	200,000.00	0.00	(200,000.00)
401-000-4340-00	STATE GRANTS	0.00	0.00	581,962.20	787,722.01	0.00	(787,722.01)
TOTAL REVENUES		0.00	0.00	781,962.20	987,722.01	0.00	(987,722.01)
Expenditures							
401-600-5501-00	CONSTRUCTION CAPITAL OUTLAY	0.00	1,307,504.59	581,990.19	700,574.28	519,754.59	87,175.72
TOTAL EXPENDITURES		0.00	1,307,504.59	581,990.19	700,574.28	519,754.59	87,175.72
Fund 401 - ISSUE 2 / CDBG GRANTS:							
TOTAL REVENUES		0.00	0.00	781,962.20	987,722.01	0.00	(987,722.01)
TOTAL EXPENDITURES		0.00	1,307,504.59	581,990.19	700,574.28	519,754.59	87,175.72
NET OF REVENUES & EXPENDITURES		0.00	(1,307,504.59)	199,972.01	287,147.73	(519,754.59)	(1,074,897.73)
BEG. FUND BALANCE		(170,204.76)	(170,204.76)		(170,204.76)		
END FUND BALANCE		(170,204.76)	(1,477,709.35)		116,942.97		

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 402 - STATE GRANT CAPITAL PROJECTS							
Revenues							
402-000-4340-00	STATE GRANTS	0.00	100,000.00	0.00	0.00	0.00	100,000.00
402-000-4820-00	DONATIONS/CONTRIBUTIONS	0.00	20,000.00	0.00	0.00	0.00	20,000.00
402-000-4910-00	ADVANCE IN	0.00	260,000.00	0.00	0.00	0.00	260,000.00
TOTAL REVENUES		0.00	380,000.00	0.00	0.00	0.00	380,000.00
Expenditures							
402-600-5501-00	CONSTRUCTION CAPITAL OUTLAY	0.00	280,000.00	0.00	0.00	0.00	280,000.00
402-600-5800-00	ADVANCES OUT	0.00	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL EXPENDITURES		0.00	380,000.00	0.00	0.00	0.00	380,000.00
Fund 402 - STATE GRANT CAPITAL PROJECTS:							
TOTAL REVENUES		0.00	380,000.00	0.00	0.00	0.00	380,000.00
TOTAL EXPENDITURES		0.00	380,000.00	0.00	0.00	0.00	380,000.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
BEG. FUND BALANCE							
END FUND BALANCE							
Fund 500 - WATER							
Revenues							
500-000-4420-00	WATER SPECIAL ASSESSMENT	250.00	250.00	0.00	0.00	0.00	250.00
500-000-4530-00	USER CHARGES	1,515,000.00	1,515,000.00	99,565.42	336,327.88	0.00	1,178,672.12
500-000-4532-00	BULK WATER CHARGES	3,000.00	3,000.00	109.00	249.00	0.00	2,751.00
500-000-4533-00	CELLULAR ANTENNA RENT	35,000.00	35,000.00	3,013.40	7,890.20	0.00	27,109.80
500-000-4670-00	WATER METER FEES	0.00	0.00	1,000.00	3,800.00	0.00	(3,800.00)
500-000-4810-00	MISCELLANEOUS	500.00	500.00	11.98	35.97	0.00	464.03
TOTAL REVENUES		1,553,750.00	1,553,750.00	103,699.80	348,303.05	0.00	1,205,446.95
Expenditures							
500-800-5100-00	REGULAR SALARIES	310,000.00	310,000.00	23,251.25	74,239.89	0.00	235,760.11
500-800-5110-00	OVERTIME SALARIES	12,700.00	12,700.00	522.93	1,931.13	0.00	10,768.87
500-800-5200-00	PERS	44,000.00	44,000.00	3,280.15	9,889.27	0.00	34,110.73
500-800-5210-00	MEDICARE	4,700.00	4,700.00	344.18	1,123.15	0.00	3,576.85
500-800-5220-00	WORKERS' COMPENSATION	5,600.00	5,600.00	0.00	107.69	0.00	5,492.31
500-800-5230-00	INSURANCE PREMIUMS	115,000.00	115,000.00	7,210.69	23,715.66	68,649.63	22,634.71
500-800-5240-00	TRAVEL/TRANSPORTATION	200.00	200.00	0.00	0.00	0.00	200.00
500-800-5250-00	UNIFORMS/LICENSES	2,375.00	2,397.50	0.00	1,422.50	0.00	975.00
500-800-5320-00	PROFESSIONAL SERVICES	10,000.00	12,147.40	1,506.79	3,139.72	8,493.21	514.47
500-800-5325-00	TRAINING/EDUCATION	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
500-800-5326-00	BILL PRINTING/MAILING SERVICES	4,000.00	4,337.39	85.67	701.66	3,386.20	249.53
500-800-5330-00	INSURANCE/BONDING	14,000.00	14,000.00	0.00	0.00	14,000.00	0.00
500-800-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	10,000.00	10,000.00	3,357.98	7,711.40	1,202.02	1,086.58
500-800-5348-00	STATE OPERATING FEES	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
500-800-5400-00	OFFICE SUPPLIES AND MATERIALS	8,000.00	8,055.00	249.20	318.94	4,751.06	2,985.00
500-800-5500-00	CAPITAL OUTLAY	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00
500-800-5600-00	DEBT PRINCIPAL	184,500.00	184,500.00	0.00	91,513.63	92,771.94	214.43
500-800-5601-00	LEASE PRINCIPAL	3,350.00	3,350.00	0.00	0.00	3,290.69	59.31
500-800-5610-00	DEBT INTEREST	50,000.00	50,000.00	0.00	25,501.33	24,243.02	255.65
500-800-5611-00	LEASE INTEREST	75.00	75.00	0.00	0.00	62.23	12.77

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 500 - WATER							
Expenditures							
500-801-5340-00	OTHER CONTRACT SERVICES	12,500.00	12,500.00	1,759.79	2,111.82	2,347.18	8,041.00
500-801-5410-00	OPERATION AND MAINTENANCE	30,000.00	31,648.93	4,354.06	5,199.59	3,810.91	22,638.43
500-801-5410-01	CHEMICALS	280,000.00	295,791.43	21,294.00	62,843.83	83,201.20	149,746.40
500-801-5500-00	CAPITAL OUTLAY	75,000.00	81,505.00	0.00	5,359.56	1,145.44	75,000.00
500-802-5300-00	UTILITIES	95,000.00	103,156.53	9,126.19	18,851.19	78,164.66	6,140.68
500-802-5340-00	OTHER CONTRACT SERVICES	20,000.00	77,765.75	1,570.78	2,191.71	62,603.81	12,970.23
500-802-5347-00	PAYMENT TO POLITICAL SUBDIVISION	125,000.00	132,759.32	10,038.33	24,939.16	107,820.16	0.00
500-802-5352-00	GIS	9,000.00	9,000.00	0.00	0.00	475.00	8,525.00
500-802-5410-00	OPERATION AND MAINTENANCE	30,000.00	30,773.50	1,147.77	2,845.96	3,645.98	24,281.56
500-802-5411-00	FUEL	5,500.00	8,011.38	299.49	2,179.97	4,310.84	1,520.57
500-802-5420-00	FLEET OPERATION AND MAINTENANCE	2,000.00	2,135.00	153.15	228.15	500.49	1,406.36
500-802-5500-00	CAPITAL OUTLAY	110,000.00	135,750.00	368.00	26,115.50	6,525.00	103,109.50
TOTAL EXPENDITURES		1,588,500.00	1,717,859.13	89,920.40	394,182.41	575,400.67	748,276.05
Fund 500 - WATER:							
TOTAL REVENUES		1,553,750.00	1,553,750.00	103,699.80	348,303.05	0.00	1,205,446.95
TOTAL EXPENDITURES		1,588,500.00	1,717,859.13	89,920.40	394,182.41	575,400.67	748,276.05
NET OF REVENUES & EXPENDITURES		(34,750.00)	(164,109.13)	13,779.40	(45,879.36)	(575,400.67)	457,170.90
BEG. FUND BALANCE		1,458,287.12	1,458,287.12		1,458,287.12		
END FUND BALANCE		1,423,537.12	1,294,177.99		1,412,407.76		
Fund 501 - WATER CONNECTIONS							
Revenues							
501-000-4531-00	CAPACITY FEES	200,000.00	200,000.00	20,850.14	132,041.16	0.00	67,958.84
TOTAL REVENUES		200,000.00	200,000.00	20,850.14	132,041.16	0.00	67,958.84
Expenditures							
501-800-5600-00	DEBT PRINCIPAL	72,750.00	72,750.00	0.00	36,117.19	36,413.89	218.92
501-800-5610-00	DEBT INTEREST	12,000.00	12,000.00	0.00	6,013.04	5,716.34	270.62
501-803-5320-00	PROFESSIONAL SERVICES	25,000.00	25,000.00	12.05	12.05	0.00	24,987.95
501-803-5340-00	OTHER CONTRACT SERVICES	88,000.00	113,000.00	0.00	19,747.50	5,252.50	88,000.00
501-803-5500-00	CAPITAL OUTLAY	200,000.00	336,864.18	0.00	0.00	136,864.18	200,000.00
TOTAL EXPENDITURES		397,750.00	559,614.18	12.05	61,889.78	184,246.91	313,477.49
Fund 501 - WATER CONNECTIONS:							
TOTAL REVENUES		200,000.00	200,000.00	20,850.14	132,041.16	0.00	67,958.84
TOTAL EXPENDITURES		397,750.00	559,614.18	12.05	61,889.78	184,246.91	313,477.49
NET OF REVENUES & EXPENDITURES		(197,750.00)	(359,614.18)	20,838.09	70,151.38	(184,246.91)	(245,518.65)
BEG. FUND BALANCE		1,814,406.57	1,814,406.57		1,814,406.57		
END FUND BALANCE		1,616,656.57	1,454,792.39		1,884,557.95		
Fund 510 - SEWER							
Revenues							
510-000-4430-00	SEWER SPECIAL ASSESSMENT	250.00	250.00	0.00	0.00	0.00	250.00
510-000-4530-00	USER CHARGES	1,775,000.00	1,775,000.00	129,664.70	473,294.68	0.00	1,301,705.32
510-000-4810-00	MISCELLANEOUS	500.00	500.00	12.00	35.97	0.00	464.03

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 510 - SEWER Revenues							
TOTAL REVENUES		1,775,750.00	1,775,750.00	129,676.70	473,330.65	0.00	1,302,419.35
Expenditures							
510-810-5100-00	REGULAR SALARIES	307,500.00	307,500.00	22,841.14	76,266.57	0.00	231,233.43
510-810-5110-00	OVERTIME SALARIES	13,500.00	13,500.00	1,219.74	3,443.79	0.00	10,056.21
510-810-5200-00	PERS	43,000.00	43,000.00	3,320.34	9,928.97	0.00	33,071.03
510-810-5210-00	MEDICARE	4,700.00	4,700.00	341.00	1,152.46	0.00	3,547.54
510-810-5220-00	WORKERS' COMPENSATION	5,600.00	5,600.00	0.00	(136.50)	0.00	5,736.50
510-810-5230-00	INSURANCE PREMIUMS	136,000.00	136,000.00	9,491.80	32,612.94	100,730.92	2,656.14
510-810-5250-00	UNIFORMS/LICENSES	2,375.00	2,382.50	0.00	1,407.50	0.00	975.00
510-810-5320-00	PROFESSIONAL SERVICES	10,000.00	12,147.40	1,506.79	3,139.72	8,493.21	514.47
510-810-5325-00	TRAINING/EDUCATION	2,000.00	2,000.00	0.00	420.00	0.00	1,580.00
510-810-5326-00	BILL PRINTING/MAILING SERVICES	4,000.00	4,337.39	85.67	701.66	3,386.20	249.53
510-810-5330-00	INSURANCE/BONDING	14,000.00	14,000.00	0.00	0.00	14,000.00	0.00
510-810-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	10,000.00	10,000.00	3,357.97	7,711.39	1,102.03	1,186.58
510-810-5348-00	STATE OPERATING FEES	8,000.00	8,000.00	0.00	6,285.78	0.00	1,714.22
510-810-5349-00	MISCELLANEOUS CONTRACT SERVICES	5,500.00	5,500.00	365.00	1,095.00	4,405.00	0.00
510-810-5400-00	OFFICE SUPPLIES AND MATERIALS	8,000.00	8,055.00	172.57	172.57	4,617.43	3,265.00
510-810-5410-00	OPERATION AND MAINTENANCE	2,000.00	2,700.00	0.00	0.00	700.00	2,000.00
510-810-5500-00	CAPITAL OUTLAY	8,500.00	9,605.00	0.00	0.00	1,105.00	8,500.00
510-810-5600-00	DEBT PRINCIPAL	356,500.00	356,500.00	0.00	30,573.36	325,924.16	2.48
510-810-5601-00	LEASE PRINCIPAL	2,250.00	2,250.00	0.00	0.00	2,193.79	56.21
510-810-5610-00	DEBT INTEREST	65,250.00	65,250.00	0.00	8,808.64	56,401.34	40.02
510-810-5611-00	LEASE INTEREST	50.00	50.00	0.00	0.00	41.49	8.51
510-811-5300-00	UTILITIES	190,000.00	206,662.44	20,896.97	42,396.31	164,005.06	261.07
510-811-5310-00	COMMUNICATIONS/PRINTING/ADVERTISING	5,000.00	6,090.94	225.73	773.94	2,548.54	2,768.46
510-811-5320-00	PROFESSIONAL SERVICES	5,000.00	5,000.00	0.00	0.00	135.00	4,865.00
510-811-5346-00	SLUDGE REMOVAL	130,000.00	136,600.00	18,489.23	34,378.46	76,655.54	25,566.00
510-811-5349-00	MISCELLANEOUS CONTRACT SERVICES	35,000.00	36,796.45	513.86	5,560.53	11,719.81	19,516.11
510-811-5410-00	OPERATION AND MAINTENANCE	25,000.00	26,794.88	71.54	3,676.04	16,051.06	7,067.78
510-811-5411-00	FUEL	7,000.00	9,098.53	361.14	2,426.64	4,193.54	2,478.35
510-811-5420-00	FLEET OPERATION AND MAINTENANCE	2,000.00	2,000.00	0.00	0.00	235.75	1,764.25
510-811-5500-00	CAPITAL OUTLAY	135,925.00	145,645.00	6,014.39	43,557.45	27,744.90	74,342.65
510-812-5320-00	PROFESSIONAL SERVICES	0.00	2,000.00	0.00	2,000.00	0.00	0.00
510-812-5340-00	OTHER CONTRACT SERVICES	50,000.00	57,455.54	5,889.86	13,411.26	19,736.47	24,307.81
510-812-5352-00	GIS	9,000.00	9,000.00	0.00	0.00	475.00	8,525.00
510-812-5410-00	OPERATION AND MAINTENANCE	100,000.00	114,874.75	1,878.30	13,191.21	59,095.08	42,588.46
510-812-5500-00	CAPITAL OUTLAY	100,000.00	125,750.00	1,218.71	28,331.21	36,829.29	60,589.50
TOTAL EXPENDITURES		1,802,650.00	1,896,845.82	98,261.75	373,286.90	942,525.61	581,033.31
Fund 510 - SEWER:							
TOTAL REVENUES		1,775,750.00	1,775,750.00	129,676.70	473,330.65	0.00	1,302,419.35
TOTAL EXPENDITURES		1,802,650.00	1,896,845.82	98,261.75	373,286.90	942,525.61	581,033.31
NET OF REVENUES & EXPENDITURES		(26,900.00)	(121,095.82)	31,414.95	100,043.75	(942,525.61)	721,386.04
BEG. FUND BALANCE		1,972,146.29	1,972,146.29		1,972,146.29		
END FUND BALANCE		1,945,246.29	1,851,050.47		2,072,190.04		
Fund 511 - SEWER CONNECTIONS Revenues							
511-000-4531-00	CAPACITY FEES	500,000.00	500,000.00	69,496.73	237,661.40	0.00	262,338.60

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 511 - SEWER CONNECTIONS							
Revenues							
TOTAL REVENUES		500,000.00	500,000.00	69,496.73	237,661.40	0.00	262,338.60
Expenditures							
511-813-5320-00	PROFESSIONAL SERVICES	25,000.00	25,000.00	16.98	834.98	0.00	24,165.02
511-813-5340-00	OTHER CONTRACT SERVICES	325,000.00	325,000.00	0.00	0.00	0.00	325,000.00
511-813-5500-00	CAPITAL OUTLAY	150,000.00	193,363.40	0.00	26,000.00	106,454.40	60,909.00
TOTAL EXPENDITURES		500,000.00	543,363.40	16.98	26,834.98	106,454.40	410,074.02
Fund 511 - SEWER CONNECTIONS:							
TOTAL REVENUES		500,000.00	500,000.00	69,496.73	237,661.40	0.00	262,338.60
TOTAL EXPENDITURES		500,000.00	543,363.40	16.98	26,834.98	106,454.40	410,074.02
NET OF REVENUES & EXPENDITURES		0.00	(43,363.40)	69,479.75	210,826.42	(106,454.40)	(147,735.42)
BEG. FUND BALANCE		3,518,363.76	3,518,363.76		3,518,363.76		
END FUND BALANCE		3,518,363.76	3,475,000.36		3,729,190.18		
Fund 520 - STORM WATER FUND							
Revenues							
520-000-4440-00	STORM WATER SPECIAL ASSESSMENTS	50.00	50.00	0.00	0.00	0.00	50.00
520-000-4530-00	USER CHARGES	245,000.00	245,000.00	21,112.91	62,163.32	0.00	182,836.68
520-000-4622-01	NPDES INSPECTION FEE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00
520-000-4810-00	MISCELLANEOUS	250.00	250.00	23.98	71.94	0.00	178.06
TOTAL REVENUES		248,300.00	248,300.00	21,136.89	62,235.26	0.00	186,064.74
Expenditures							
520-820-5100-00	REGULAR SALARIES	66,000.00	66,000.00	5,049.14	15,247.44	0.00	50,752.56
520-820-5110-00	OVERTIME SALARIES	4,000.00	4,000.00	385.70	2,237.07	0.00	1,762.93
520-820-5200-00	PERS	10,000.00	10,000.00	748.45	2,396.55	0.00	7,603.45
520-820-5210-00	MEDICARE	1,000.00	1,000.00	77.05	254.09	0.00	745.91
520-820-5220-00	WORKERS' COMPENSATION	1,250.00	1,250.00	0.00	(74.57)	0.00	1,324.57
520-820-5230-00	INSURANCE PREMIUMS	27,000.00	27,000.00	1,901.06	5,584.47	18,871.52	2,544.01
520-820-5250-00	UNIFORMS/LICENSES	750.00	765.00	0.00	415.00	0.00	350.00
520-820-5320-00	PROFESSIONAL SERVICES	5,000.00	5,322.10	226.01	470.95	1,273.99	3,577.16
520-820-5325-00	TRAINING/EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00
520-820-5326-00	BILL PRINTING/MAILING SERVICES	3,000.00	3,253.05	64.26	526.24	2,539.65	187.16
520-820-5330-00	INSURANCE/BONDING	5,000.00	5,000.00	0.00	0.00	4,600.00	400.00
520-820-5340-00	OTHER CONTRACT SERVICES	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00
520-820-5345-00	MEMBERSHIPS/SUBSCRIPTIONS	500.00	500.00	0.00	424.11	0.00	75.89
520-820-5348-00	STATE OPERATING FEES	1,000.00	1,000.00	0.00	761.00	0.00	239.00
520-820-5400-00	OFFICE SUPPLIES AND MATERIALS	2,000.00	2,000.00	0.00	0.00	800.00	1,200.00
520-820-5410-00	OPERATION AND MAINTENANCE	1,000.00	1,000.00	0.00	0.00	250.00	750.00
520-820-5500-00	CAPITAL OUTLAY	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00
520-820-5601-00	LEASE PRINCIPAL	3,350.00	3,350.00	0.00	0.00	3,290.69	59.31
520-820-5611-00	LEASE INTEREST	75.00	75.00	0.00	0.00	62.23	12.77
520-821-5320-00	PROFESSIONAL SERVICES	5,000.00	5,500.00	0.00	0.00	3,000.00	2,500.00
520-821-5340-00	OTHER CONTRACT SERVICES	20,000.00	20,000.00	95.98	95.98	5,357.46	14,546.56
520-821-5352-00	GIS	5,000.00	5,000.00	0.00	0.00	425.00	4,575.00
520-821-5410-00	OPERATION AND MAINTENANCE	57,675.00	58,225.00	0.00	11,857.49	25,039.00	21,328.51
520-821-5500-00	CAPITAL OUTLAY	25,000.00	25,000.00	0.00	0.00	3,500.00	21,500.00

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR MONTH 03/31/19	YTD BALANCE 03/31/2019	ENCUMBERED YEAR-TO-DATE	UNENCUMBERED BALANCE
		ORIGINAL BUDGET	2019 AMENDED BUDGET				
Fund 520 - STORM WATER FUND							
Expenditures							
TOTAL EXPENDITURES		247,150.00	248,790.15	8,547.65	40,195.82	69,009.54	139,584.79
Fund 520 - STORM WATER FUND:							
TOTAL REVENUES		248,300.00	248,300.00	21,136.89	62,235.26	0.00	186,064.74
TOTAL EXPENDITURES		247,150.00	248,790.15	8,547.65	40,195.82	69,009.54	139,584.79
NET OF REVENUES & EXPENDITURES		1,150.00	(490.15)	12,589.24	22,039.44	(69,009.54)	46,479.95
BEG. FUND BALANCE		118,145.01	118,145.01		118,145.01		
END FUND BALANCE		119,295.01	117,654.86		140,184.45		
Fund 901 - MEIJER-SPECIAL							
Revenues							
901-000-4700-00	INTEREST	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL REVENUES		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
Fund 901 - MEIJER-SPECIAL:							
TOTAL REVENUES		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00
BEG. FUND BALANCE		137,835.06	137,835.06		137,835.06		
END FUND BALANCE		138,835.06	138,835.06		137,835.06		
Fund 902 - GREENGATE DR AGENCY FUND							
Revenues							
902-000-4700-00	INTEREST	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00
902-000-4821-00	DEVELOPER CONTRIBUTIONS	0.00	0.00	0.00	91,309.26	0.00	(91,309.26)
TOTAL REVENUES		2,500.00	2,500.00	0.00	91,309.26	0.00	(88,809.26)
Fund 902 - GREENGATE DR AGENCY FUND:							
TOTAL REVENUES		2,500.00	2,500.00	0.00	91,309.26	0.00	(88,809.26)
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		2,500.00	2,500.00	0.00	91,309.26	0.00	(88,809.26)
BEG. FUND BALANCE		308,042.45	308,042.45		308,042.45		
END FUND BALANCE		310,542.45	310,542.45		399,351.71		
TOTAL REVENUES - ALL FUNDS		15,138,650.00	15,518,650.00	2,550,795.75	5,503,265.94	0.00	10,015,384.06
TOTAL EXPENDITURES - ALL FUNDS		15,270,250.00	18,578,841.07	1,743,390.30	4,449,706.68	7,134,667.19	6,994,467.20
NET OF REVENUES & EXPENDITURES		(131,600.00)	(3,060,191.07)	807,405.45	1,053,559.26	(7,134,667.19)	3,020,916.86
BEG. FUND BALANCE - ALL FUNDS		20,790,845.97	20,790,845.97		20,790,845.97		
END FUND BALANCE - ALL FUNDS		20,659,245.97	17,730,654.90		21,844,405.23		



# COUNCIL UPDATE

April 11, 2019

Department of Public Service  
Matthew C. Peoples, Director

## **Project Status:**

**Recycle Days:** There is still a tentative April 20 starting date but, to my knowledge, this has not been confirmed; and, there are still some logistics that I feel need to be work out. Waste Management is still willing to provide three dumpsters and safety gear for the group, just waiting to hear.

**Gender Rd. Signal Synchronization Project:** EMH&T has submitted information on for the project to ODOT and the date collection portion is scheduled to start in early May.

**Westchester Park Improvements:** OHM has begun design work for the project and has finished up the survey for drainage.

Additionally, we are waiting to hear on the School's grant fitness stations through Batelle.

**Gender Road Paving:** ODOT Urban Paving Program is scheduled to pave Gender Rd. from US Rt. 33 to Lithopolis Rd. in spring 2020. The program pays 80% of the estimated cost of around \$700,000 with the city being responsible for the remaining 20% and all ancillary items such as pavement repairs, guardrail, drainage and lighting. Preliminary approval legislation will be presented late spring or early summer.

**2019 Street Capital Improvement Program:** Project that includes E. Waterloo St., Canal St., Prentiss School Dr., Ashbrook Village, and Westchester Section 3 is underway with sidewalk and curb ramp work ongoing.

**McGill Park:** The \$450,000 Clean Ohio Trails Fund grant for The McGill Park Trail Connector project and the \$500,000 Land and Water Conservation Fund grant has been submitted and we expect to hear back on both this spring.

**Office Renovations:** We received the cost estimates for the Municipal Building (\$77,300) and Community Center (\$70,100) and are working to finalize details before we proceed any further.